Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Executive & Council		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	40 611	42 049	287	0.7%	13 001	32.0%	4 534	10.8%	6 933	16.5%	24 756	58.9%	5 519	84.5%	25.6%
A	Nelson Mandela Bay	NMA	35	33	248	716.4%	3	9.0%	27	83.4%	304	931.5%	583	1784.6%	(1 296)	(634.9%)	(123.5%)
	Total Metros		40 645	42 081	535	1.3%	13 005	32.0%	4 561	10.8%	7 237	17.2%	25 338	60.2%	4 223	78.5%	71.4%
B	Dr Beyers Naude	EC101	10 872	12 755	7 714	71.0%	2 912	26.8%	2 713	21.3%	(1 084)	(8.5%)	12 255	96.1%	8	34.8%	(13663.1%)
B	Blue Crane Route	EC102	20 754	20 754	-	-	27 032	130.2%	11 425	55.0%	(1 357)	(6.5%)	37 099	178.8%	47	221.0%	(2959.0%)
B	Makana	EC104	31 001	31 001	-	-	-	-	2 263	7.3%	-	-	2 263	7.3%	-	28.0%	-
B	Ndlambe	EC105	2 588	4 447	2 588	100.0%	184	7.1%	316	7.1%	867	19.5%	3 955	88.9%	1 899	140.1%	(54.3%)
B	Sundays River Valley	EC106	11 620	6 798	4 318	37.2%	4 358	37.5%	3 268	48.1%	-	-	11 944	175.7%	80	171.8%	(100.0%)
B	Kouga	EC108	34	15	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	EC109	25 764	25 764	17 656	68.5%	5 400	21.0%	2 318	9.0%	-	-	25 374	98.5%	11 676	100.0%	(100.0%)
C	Sarah Baartman	DC10	362	1 162	-	-	-	-	-	-	-	-	-	-	359	253.1%	(100.0%)
	Total Sarah Baartman		102 995	102 697	32 276	31.3%	39 886	38.7%	22 302	21.7%	(1 574)	(1.5%)	92 890	90.5%	14 070	90.4%	(111.2%)
B	Mbhashe	EC121	-	-	-	-	-	-	-	-	-	-	-	-	(40)	(0.3%)	(100.0%)
B	Mnquma	EC122	70	70	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	EC123	-	65	28	-	98	-	78	119.4%	128	197.0%	331	509.2%	29	641.6%	340.7%
B	Amahlathi	EC124	105 091	105 091	41 547	39.5%	53 235	50.7%	27 657	26.3%	13 052	12.4%	135 490	128.9%	1 291	93.4%	911.2%
B	Ngqushwa	EC126	88 998	-	-	-	-	-	-	-	-	-	-	-	-	91.9%	-
B	Raymond Mhlaba	EC129	30 329	35 480	15 486	51.1%	12 028	39.7%	25	0.1%	27	0.1%	27 565	77.7%	16	100.3%	61.6%
C	Amathole	DC12	405 161	405 161	137 714	34.0%	5 763	1.4%	199 655	49.3%	9 312	2.3%	352 444	87.0%	641	31.1%	1352.2%
	Total Amathole		629 650	545 867	194 775	30.9%	71 124	11.3%	227 414	41.7%	22 518	4.1%	515 830	94.5%	1 938	50.1%	1061.9%
B	Inxuba Yethemba	EC131	-	-	2 267	-	1 090	-	763	-	763	-	4 882	-	(4)	-	(18628.6%)
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	6 675	6 765	2 779	41.6%	2 223	33.3%	-	-	-	-	5 002	73.9%	52	100.0%	(100.0%)
B	Engcobo	EC137	38 810	38 810	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	3 368	3 368	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	EC139	119 088	119 088	-	-	832	0.7%	1 121	0.9%	4 402	3.7%	6 355	5.3%	14	30.4%	30403.1%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		167 940	168 030	5 046	3.0%	4 145	2.5%	1 883	1.1%	5 165	3.1%	16 238	9.7%	62	35.1%	8185.5%
B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	6 675	6 675	5 855	87.7%	-	-	847	12.7%	246	3.7%	6 948	104.1%	-	100.0%	-
B	Walter Sisulu	EC145	9 142	9 142	-	-	-	-	-	-	-	-	-	-	5 699	25.9%	(100.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	510	-	(100.0%)
	Total Joe Gqabi		15 817	15 817	5 855	37.0%	-	-	847	5.4%	246	1.6%	6 948	43.9%	6 208	44.5%	(96.0%)
B	Ngquza Hills	EC153	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	29 501	29 501	-	-	-	-	-	-	-	-	-	-	-	0.0%	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	43 323	46 636	18 052	41.7%	-	-	13 791	29.6%	76	0.2%	31 919	68.4%	-	85.7%	-
B	King Sabata Dalindyebo	EC157	254	254	88	34.5%	164	64.8%	732	288.3%	722	284.5%	1 706	672.2%	238	92.0%	203.9%
C	O .R. Tambo	DC15	192 905	192 905	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		265 983	269 897	18 139	6.8%	164	0.1%	14 523	5.4%	798	0.3%	33 625	12.5%	238	13.1%	236.0%
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	104	100.0%	(100.0%)
B	Umzimvubu	EC442	352	352	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-	-	-	-	532	100.0%	(100.0%)
B	Ntabankulu	EC444	31 397	31 397	-	-	-	-	-	-	818	2.6%	818	2.6%	-	-	-
C	Alfred Nzo	DC44	5 000	5 000	-	-	-	-	-	-	960	19.2%	960	19.2%	-	-	-
	Total Alfred Nzo		36 749	36 749	-	-	-	-	-	-	1 778	4.8%	1 778	4.8%	636	7.2%	179.6%
	Total Eastern Cape		1 259 780	1 181 138	256 626	20.4%	128 324	10.2%	271 530	23.0%	36 168	3.1%	692 648	58.6%	27 376	41.3%	32.1%
	FREE STATE																
A	Mangaung	MAN	524	524	-	-	-	-	-	-	-	-	-	-	-	(10460.9%)	-
	Total Metros		524	524	-	-	-	-	-	-	-	-	-	-	-	(10460.9%)	-
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	70 030	70 030	30 006	42.8%	18 916	27.0%	903	1.3%	5	0.0%	49 830	71.2%	0	162.4%	932.8%

B	Mohokare	FS163	2 318	2 318	-	-	-	-	-	-	-	-	-	-	-	93.2%	-
C	Xhariep	DC16	12 454	11 952	3 635	29.2%	2 908	23.3%	2 181	18.2%	4 977	41.6%	13 700	114.6%	2 338	57.9%	112.9%
	Total Xhariep		84 802	84 300	33 641	39.7%	21 824	25.7%	3 083	3.7%	4 981	5.9%	63 530	75.4%	2 338	119.7%	113.1%
B	Masilonyana	FS181	22 952	81 933	37 423	163.1%	23 956	104.4%	-	-	-	-	61 379	74.9%	-	12.9%	-
B	Tokologo	FS182	10 299	10 299	20 348	197.6%	100	1.0%	119	1.2%	7 348	71.3%	27 915	271.0%	250	201.7%	2843.9%
B	Tswelopele	FS183	5 880	5 880	0	0.0%	-	-	17	0.3%	196	3.3%	213	3.6%	30	0.5%	554.7%
B	Matjhabeng	FS184	573 031	573 031	166 159	29.0%	131 460	22.9%	99 157	17.3%	-	-	396 776	69.2%	39 225	100.9%	(100.0%)
B	Nala	FS185	138	138	40	29.2%	9	6.8%	72	51.9%	24	17.2%	146	105.2%	0	-	6691.7%
C	Lejweleputswa	DC18	118 748	118 748	49 957	42.1%	3 849	3.2%	29 551	24.9%	-	-	83 357	70.2%	-	43.3%	-
	Total Lejweleputswa		731 048	790 030	273 928	37.5%	159 375	21.8%	128 916	16.3%	7 568	1.0%	569 786	72.1%	39 505	82.5%	(80.8%)
B	Setsoto	FS191	44 548	44 548	18 497	41.5%	14 403	32.3%	11 123	25.0%	218	0.5%	44 241	99.3%	6	158.5%	3563.2%
B	Dihlabeng	FS192	129 764	129 764	54 069	41.7%	43 254	33.3%	32 441	25.0%	-	-	129 764	100.0%	-	82.3%	-
B	Nketoana	FS193	8 546	8 546	-	-	-	-	-	-	-	-	-	-	575	3.3%	(100.0%)
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	FS195	3 150	3 150	-	-	-	-	0	0.0%	-	-	0	0.0%	-	-	-
B	Mantsopa	FS196	21 624	21 624	2 405	11.1%	5 836	27.0%	5 761	26.6%	271	1.3%	14 273	66.0%	5 342	177.9%	(94.9%)
C	Thabo Mofutsanyana	DC19	30 751	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		238 383	210 633	74 971	31.4%	63 493	26.6%	49 325	23.4%	489	0.2%	188 278	89.4%	5 923	100.2%	(91.7%)
B	Moqhaka	FS201	122 173	118 934	68 421	56.0%	55 790	45.7%	43 170	36.3%	1 104	0.9%	168 485	141.7%	5 927	138.9%	(81.4%)
B	Ngwathe	FS203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	632	86.6%	(100.0%)
B	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	123 422	-	572	-	1 328	-	4 858	-	130 180	-	759	-	539.8%
	Total Fezile Dabi		122 173	118 934	191 843	157.0%	56 361	46.1%	44 499	37.4%	5 962	5.0%	298 665	251.1%	7 319	271.6%	(18.5%)
	Total Free State		1 176 930	1 204 420	574 383	48.8%	301 054	25.6%	225 823	18.7%	19 000	1.6%	1 120 259	93.0%	55 085	82.7%	(65.5%)
	GAUTENG																
A	City of Ekurhuleni	EKU	-	-	591	-	133	-	-	-	-	-	724	-	354	-	(100.0%)
A	City Of Johannesburg	JHB	6 010	6 125	108	1.8%	1	0.0%	65	1.1%	1 100	18.0%	1 274	20.8%	(1 598)	(2.4%)	(168.9%)
A	City Of Tshwane	TSH	13 108	13 599	999	7.6%	1 604	12.2%	631	4.6%	352	2.6%	3 587	26.4%	11	100.6%	3241.0%
	Total Metros		19 118	19 724	1 698	8.9%	1 738	9.1%	696	3.5%	1 452	7.4%	5 584	28.3%	(1 233)	9.4%	(217.8%)
B	Emfuleni	GT421	-	-	322	-	335	-	163	-	215	-	1 035	-	1 861	-	(88.4%)
B	Midvaal	GT422	5 724	5 724	2 385	41.7%	1 937	33.8%	1 402	24.5%	-	-	5 724	100.0%	-	100.0%	-
B	Lesedi	GT423	5 705	6 144	543	9.5%	2 012	35.3%	1 609	26.2%	243	3.9%	4 406	71.7%	1 596	89.2%	(84.8%)
C	Sedibeng	DC42	-	-	16	-	(60)	-	60	-	-	-	16	-	-	-	-
	Total Sedibeng		11 429	11 868	3 266	28.6%	4 224	37.0%	3 234	27.2%	458	3.9%	11 181	94.2%	3 457	155.6%	(86.8%)
B	Mogale City	GT481	2 565	2 505	559	21.8%	661	25.8%	1 722	68.7%	(185)	(7.4%)	2 758	110.1%	427	114.1%	(143.3%)
B	Merafong City	GT484	2 205	2 205	70	3.2%	1 191	54.0%	25	1.1%	300	13.6%	1 586	71.9%	717	75.2%	(58.1%)
B	Rand West City	GT485	23 504	22 174	-	-	-	-	-	-	-	-	-	-	8 768	212.5%	(100.0%)
C	West Rand	DC48	168 552	100 651	13 684	8.1%	-	-	8 263	8.2%	-	-	21 947	21.8%	7 500	75.7%	(100.0%)
	Total West Rand		196 826	127 535	14 313	7.3%	1 852	0.9%	10 010	7.8%	115	0.1%	26 291	20.6%	17 412	156.0%	(99.3%)
	Total Gauteng		227 374	159 127	19 277	8.5%	7 814	3.4%	13 940	8.8%	2 025	1.3%	43 056	27.1%	19 636	70.2%	(89.7%)
	KWAZULU-NATAL																
A	eThekwini	ETH	1 243	66 970	69	5.5%	108	8.7%	67 035	100.1%	1 243	1.9%	68 454	102.2%	(243)	59.0%	(612.1%)
	Total Metros		1 243	66 970	69	5.5%	108	8.7%	67 035	100.1%	1 243	1.9%	68 454	102.2%	(243)	59.0%	(612.1%)
B	Umdoni	KZN212	58 911	113 584	41 515	70.5%	147	0.2%	0	0.0%	-	-	41 662	36.7%	1	117.8%	(100.0%)
B	Umzumbe	KZN213	17 398	17 398	25	0.1%	-	-	-	-	-	-	25	0.1%	-	40.0%	-
B	uMuziwabantu	KZN214	99 616	-	-	-	-	-	-	-	-	-	-	-	903	-	(100.0%)
B	Ray Nkonyeni	KZN216	175 566	175 566	94 125	53.6%	99 965	56.9%	43 897	25.0%	-	-	237 987	135.6%	60 150	134.2%	(100.0%)
C	Ugu	DC21	2 356	2 356	-	-	(48)	(2.0%)	349	14.8%	(290)	(12.3%)	12	0.5%	878	116.5%	(133.0%)
	Total Ugu		353 847	308 904	135 664	38.3%	100 063	28.3%	44 247	14.3%	(290)	(0.1%)	279 685	90.5%	61 932	124.9%	(100.5%)
B	uMshwathi	KZN221	94 139	94 139	169	0.2%	30 212	32.1%	22 643	24.1%	207	0.2%	53 231	56.5%	(405)	98.9%	(151.1%)
B	uMngeni	KZN222	46 512	39 727	15 003	32.3%	12 014	25.8%	8 696	21.9%	4 392	11.1%	40 104	101.0%	6 515	112.9%	(32.6%)
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	32 707	-	3 279	10.0%	2 623	8.0%	1 967	-	-	-	7 869	-	-	-	-
B	Msunduzi	KZN225	-	8 330	-	-	-	-	10	0.1%	93	1.1%	103	1.2%	10	13761.3%	798.9%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	2 796	2 749	-	-	-	-	-	-	-	-	-	-	-	97.6%	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		176 154	144 945	18 451	10.5%	44 849	25.5%	33 316	23.0%	4 692	3.2%	101 307	69.9%	6 121	103.3%	(23.3%)
B	Okhahlamba	KZN235	102 891	103 431	42 967	41.8%	34 293	33.3%	25 721	24.9%	473	0.5%	103 453	100.0%	270	100.3%	74.7%
B	Inkosi Langalibalele	KZN237	557	-	-	-	0	0.0%	-	-	-	-	0	-	299	126.1%	(100.0%)
B	Alfred Duma	KZN238	151 631	221 536	59 742	39.4%	50 556	33.3%	40 169	18.1%	7 829	3.5%	158 296	71.5%	7 186	110.1%	8.9%

C	Uthukela	DC23	57 781	57 781	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		312 860	382 749	102 709	32.8%	84 850	27.1%	65 890	17.2%	8 302	2.2%	261 750	68.4%	7 756	88.7%	7.0%
B	Endumeni	KZN241	15 079	-	-	-	-	-	7 880	-	61	-	7 941	-	111	100.3%	(44.8%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	43 542	-	34 832	-	26 124	-	-	-	104 498	-	7 718	2163.4%	(100.0%)
C	Umzinyathi	DC24	22 435	22 435	9 882	44.0%	7 774	34.7%	5 830	26.0%	-	-	23 487	104.7%	-	96.4%	-
	Total Umzinyathi		37 514	22 435	53 424	142.4%	42 606	113.6%	39 834	177.6%	61	0.3%	135 925	605.9%	7 829	260.9%	(99.2%)
B	Newcastle	KZN252	8 151	12 063	3 214	39.4%	2 291	28.1%	2 460	20.4%	3 986	33.0%	11 951	99.1%	3 212	128.6%	24.1%
B	Emadlangeni	KZN253	25 391	-	10 581	41.7%	3 149	12.4%	11 661	-	-	-	25 391	-	(26)	99.9%	(100.0%)
B	Dannhauser	KZN254	4 938	4 938	1	0.0%	0	0.0%	1	0.0%	357	7.2%	358	7.3%	-	20.3%	-
C	Amajuba	DC25	17 369	17 369	5 494	31.6%	12 010	69.1%	-	-	-	-	17 504	100.8%	(0)	100.0%	(100.0%)
	Total Amajuba		55 849	34 370	19 290	34.5%	17 450	31.2%	14 122	41.1%	4 343	12.6%	55 204	160.6%	3 186	96.0%	36.3%
B	eDumbe	KZN261	9 854	9 854	-	-	2 641	26.8%	-	-	-	-	2 641	26.8%	(373)	73.0%	(100.0%)
B	uPhongolo	KZN262	21 944	21 944	8 446	38.5%	7 314	33.3%	12 800	58.3%	-	-	28 561	130.2%	-	100.0%	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	-
B	Nongoma	KZN265	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-
B	Ulundi	KZN266	1 365	-	-	-	-	-	-	-	-	-	-	-	-	373.4%	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		33 162	31 797	8 446	25.5%	9 956	30.0%	12 801	40.3%	-	-	31 203	98.1%	(373)	169.3%	(100.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	33 154	26 892	12 480	37.6%	-	-	7 488	27.8%	-	-	19 967	74.3%	1	82.0%	(100.0%)
B	Mtubatuba	KZN275	33 000	33 000	(0)	(0.0%)	-	-	-	-	-	-	(0)	(0.0%)	-	-	-
B	Hlabisa Big Five	KZN276	86 622	93 013	38 178	44.1%	1 134	1.3%	21 922	23.6%	(293)	(0.3%)	60 941	65.5%	39 378	103.8%	(100.7%)
C	Umkhanyakude	DC27	330 020	314 616	137 509	41.7%	-	-	129 626	41.2%	63 346	20.1%	330 481	105.0%	-	100.0%	-
	Total Umkhanyakude		482 796	467 521	188 167	39.0%	1 134	0.2%	159 036	34.0%	63 053	13.5%	411 389	88.0%	39 378	92.3%	60.1%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	181	7 777	38	21.1%	37	20.7%	220	2.8%	3 797	48.8%	4 093	52.6%	38	89.6%	9892.7%
B	uMlalazi	KZN284	106 019	104 229	57 383	54.1%	-	-	100 966	96.9%	(1 350)	(1.3%)	156 999	150.6%	2 172	97.3%	(162.1%)
B	Mthonjaneni	KZN285	-	-	179	-	-	-	-	-	-	-	179	-	2 363	87.3%	(100.0%)
B	Nkandla	KZN286	-	-	-	-	(120)	-	1	-	0	-	(118)	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		106 200	112 006	57 601	54.2%	(82)	(0.1%)	101 187	90.3%	2 448	2.2%	161 153	143.9%	4 574	96.7%	(46.5%)
B	Mandeni	KZN291	162 251	256	-	-	-	-	19	7.4%	-	-	19	7.4%	-	-	-
B	KwaDukuza	KZN292	78 207	78 207	20 142	25.8%	27 258	34.9%	28 827	36.9%	269	0.3%	76 497	97.8%	1 577	97.5%	(82.9%)
B	Ndwedwe	KZN293	1 768	1 768	-	-	-	-	-	-	-	-	-	-	4 489	283.6%	(100.0%)
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	50 435	40 805	-	-	-	-	10 201	25.0%	(0)	(0.0%)	10 201	25.0%	-	107.8%	-
	Total iLembe		292 660	121 036	20 142	6.9%	27 258	9.3%	39 047	32.3%	269	0.2%	86 717	71.6%	6 066	98.6%	(95.6%)
B	Greater Kokstad	KZN433	12 625	9 312	1 542	12.2%	637	5.0%	1 092	11.7%	873	9.4%	4 145	44.5%	2 076	51.4%	(57.9%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Umzimkhulu	KZN435	35 844	35 844	15 412	43.0%	12 329	34.4%	8 103	22.6%	-	-	35 844	100.0%	350	101.1%	(100.0%)
B	Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	400	199.0%	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		48 469	45 156	16 954	35.0%	12 966	26.8%	9 195	20.4%	873	1.9%	39 989	88.6%	2 826	88.5%	(69.1%)
	Total Kwazulu-Natal		1 900 755	1 737 889	620 917	32.7%	341 157	17.9%	585 709	33.7%	84 994	4.9%	1 632 776	94.0%	139 052	107.6%	(38.9%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	1 739	-	-	-	-	-	-	-	1 739	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1	1	1 739	158079.1%	-	-	-	-	-	-	1 739	158079.1%	-	-	-
B	Musina	LIM341	35 168	35 168	2 238	6.4%	2 245	6.4%	4 498	12.8%	614	1.7%	9 596	27.3%	568	56.0%	8.2%
B	Thulamela	LIM343	364 080	364 080	152 374	41.9%	602	0.2%	2 537	0.7%	-	-	155 512	42.7%	-	85.5%	-
B	Makhado	LIM344	296 361	295 021	125 582	42.4%	102 411	34.6%	10 000	3.4%	-	-	237 993	80.7%	-	104.2%	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	210	-	-	-	-	-	210	-	-	-	-
	Total Vhembe		695 609	694 269	280 194	40.3%	105 468	15.2%	17 035	2.5%	614	0.1%	403 312	58.1%	568	101.8%	8.2%
B	Blouberg	LIM351	20 098	20 098	-	-	-	-	428	2.1%	428	2.1%	857	4.3%	6 596	97.1%	(93.5%)
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	(0)	-	-	-	-	-	-	-	-	-	-	-	3	-	(100.0%)

B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	45 509	36 860	-	-	-	-	24 391	66.2%	-	-	24 391	66.2%	8 382	88.4%	(100.0%)
	Total Capricorn		65 607	56 958	-	-	-	-	24 819	43.6%	428	0.8%	25 247	44.3%	14 981	90.3%	(97.1%)
B	Thabazimbi	LIM361	107 119	71 458	30 885	28.8%	22 992	21.5%	17 244	24.1%	(0)	(0.0%)	71 121	99.5%	14 155	74.9%	(100.0%)
B	Lephalale	LIM362	27 248	-	9 240	33.9%	8 004	29.4%	3 375	-	2 456	-	23 075	-	-	24.9%	-
B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	114	-	114	-	(0)	-	(11444300.0%)
B	Mogalakwena	LIM367	402 599	391 056	0	0.0%	4 573	1.1%	5 325	1.4%	4 548	1.2%	14 446	3.7%	8 293	144.0%	(45.2%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	15	-	(15)	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	1	-	1	-	17	-	(93.3%)
	Total Waterberg		536 966	462 514	40 125	7.5%	35 584	6.6%	25 929	5.6%	7 120	1.5%	108 758	23.5%	22 465	123.4%	(68.3%)
B	Ephraim Mogale	LIM471	2 364	2 364	406	17.2%	133	5.6%	158	6.7%	108	4.6%	806	34.1%	35	37.6%	206.0%
B	Elias Motsoaledi	LIM472	35 581	47 345	31 760	89.3%	14 497	40.7%	-	-	-	-	46 257	97.7%	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	7 726	-	28 883	-	32 157	-	-	-	68 767	-	-	-	-
	Total Sekhukhune		37 945	49 709	39 893	105.1%	43 514	114.7%	32 316	65.0%	108	0.2%	115 829	233.0%	35	37.6%	206.0%
	Total Limpopo		1 336 129	1 263 452	361 951	27.1%	184 566	13.8%	100 098	7.9%	8 270	0.7%	654 885	51.8%	38 048	108.7%	(78.3%)
	MPUMALANGA																
B	Albert Luthuli	MP301	-	-	7	-	5	-	8	-	13	-	34	-	6	-	137.5%
B	Msukaligwa	MP302	136 484	136 314	56 557	41.4%	44 671	32.7%	34 150	25.1%	0	0.0%	135 378	99.3%	152	78.3%	(99.7%)
B	Mkhondo	MP303	174 093	174 033	72 670	41.7%	56 635	32.5%	41 461	23.8%	1 329	0.8%	172 096	98.9%	-	97.5%	-
B	Pixley Ka Seme (MP)	MP304	96 524	96 524	40 255	41.7%	31 974	33.1%	24 078	24.9%	-	-	96 307	99.8%	3 446	95.8%	(100.0%)
B	Lekwa	MP305	93 976	93 976	39 184	41.7%	-	-	-	-	-	-	39 184	41.7%	2	66.8%	(100.0%)
B	Dipaleseng	MP306	58 388	58 388	28 252	48.4%	19 891	34.1%	14 497	24.8%	113	0.2%	62 753	107.5%	73	14.3%	55.1%
B	Govan Mbeki	MP307	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-
C	Gert Sibande	DC30	8	11	4	46.9%	3	45.0%	6	58.5%	(2)	(17.4%)	11	108.5%	2	99.5%	(187.0%)
	Total Gert Sibande		559 472	559 246	236 929	42.3%	153 179	27.4%	114 201	20.4%	1 454	0.3%	505 764	90.4%	3 680	81.4%	(60.5%)
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	MP312	-	530 744	2	-	1	-	1	0.0%	-	-	5	0.0%	1 319	30496.7%	(100.0%)
B	Steve Tshwete	MP313	78 881	74 928	98 867	125.3%	26 286	33.3%	22 399	29.9%	983	1.3%	148 536	198.2%	655	95.7%	50.2%
B	Emakhazeni	MP314	58 960	58 143	2 952	5.0%	19 898	33.7%	1 273	2.2%	-	-	24 123	41.5%	63	64.6%	(100.0%)
B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	10	11	0	1.3%	(3 435)	(34349.8%)	1	5.8%	(4 314)	(40695.2%)	(7 748)	(73093.7%)	8	135.0%	(54346.7%)
	Total Nkangala		137 851	663 826	101 821	73.9%	42 750	31.0%	23 674	3.6%	(3 330)	(0.5%)	164 916	24.8%	2 045	167.3%	(262.8%)
B	Thaba Chweu	MP321	83 883	129 936	52 311	62.4%	50 915	60.7%	31 098	23.9%	2 461	1.9%	136 785	105.3%	1 475	59.5%	66.9%
B	Nkomazi	MP324	7 174	7 174	-	-	-	-	-	-	7 174	100.0%	7 174	100.0%	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	8 733	1 682	16	0.2%	15	0.2%	16	1.0%	356	21.2%	403	23.9%	935	35.1%	(61.9%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		99 790	138 792	52 326	52.4%	50 930	51.0%	31 114	22.4%	9 991	7.2%	144 361	104.0%	2 409	56.0%	314.7%
	Total Mpumalanga		797 114	1 361 864	391 077	49.1%	246 860	31.0%	168 989	12.4%	8 115	0.6%	815 041	59.8%	8 134	93.6%	(0.2%)
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	217 991	217 991	58 039	26.6%	111	0.1%	-	-	-	-	58 150	26.7%	61 512	97.8%	(100.0%)
B	Kgetlengrivier	NW374	70 879	70 879	29 561	41.7%	23 329	32.9%	-	-	-	-	52 890	74.6%	1 000	100.9%	(100.0%)
B	Moses Kotane	NW375	1 000	1 000	-	-	(2 423)	(242.3%)	(935)	(93.5%)	(607)	(60.7%)	(3 965)	(396.5%)	-	20.6%	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		289 870	289 870	87 600	30.2%	21 017	7.3%	(935)	(0.3%)	(607)	(0.2%)	107 075	36.9%	62 512	97.7%	(101.0%)
B	Ratlou	NW381	34 201	34 201	14 250	41.7%	11 400	33.3%	8 391	24.5%	-	-	34 042	99.5%	-	94.8%	-
B	Tswaing	NW382	92 403	94 748	-	-	-	-	67 303	71.0%	-	-	67 303	71.0%	21 428	87.4%	(100.0%)
B	Mafikeng	NW383	3 971	3 971	-	-	184	4.6%	483	12.2%	329	8.3%	996	25.1%	(377)	(8.0%)	(187.2%)
B	Ditsobotla	NW384	-	-	2	-	16	-	9	-	2	-	30	-	1	-	206.1%
B	Ramotshere Moiloa	NW385	44 677	37 735	14 338	32.1%	-	-	-	-	-	-	14 338	38.0%	18	76.5%	(100.0%)
C	Ngaka Modiri Molema	DC38	66 938	66 538	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		242 190	237 193	28 591	11.8%	11 600	4.8%	76 186	32.1%	331	0.1%	116 708	49.2%	21 070	57.0%	(98.4%)
B	Naledi (Nw)	NW392	10 000	10 000	268	2.7%	162	1.6%	59	0.6%	-	-	489	4.9%	-	431.8%	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Greater Taung	NW394	54 601	170 690	71 084	130.2%	52 164	95.5%	45 382	26.6%	3 610	2.1%	172 239	100.9%	65	133.6%	5412.1%
B	Lekwa-Teemane	NW396	1 413	-	-	-	-	-	-	-	-	-	-	-	(1 055)	75.0%	(100.0%)
B	Kagisano-Molopo	NW397	39 874	42 327	39 874	100.0%	-	-	-	-	-	-	39 874	94.2%	-	71.2%	-

C	Mompati	DC39	49 388	90 869	14 444	29.2%	12 003	24.3%	-	-	-	-	26 447	29.1%	71	70.2%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		155 275	313 886	125 671	80.9%	64 328	41.4%	45 441	14.5%	3 610	1.1%	239 050	76.2%	(919)	113.9%	(492.9%)
B	City Of Matlosana	NW403	3 086	3 086	0	0.0%	93	3.0%	219	7.1%	101	3.3%	414	13.4%	271	19.6%	(62.6%)
B	Maquassi Hills	NW404	101 913	101 913	42 650	41.8%	5	0.0%	22 493	22.1%	11	0.0%	65 158	63.9%	28	5866.6%	(59.8%)
B	J B Marks	NW405	250	-	-	-	-	-	58	-	-	-	58	-	39	-	(100.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	61	-	(100.0%)
	Total Dr Kenneth Kaunda		105 249	104 999	42 650	40.5%	98	0.1%	22 770	21.7%	112	0.1%	65 631	62.5%	399	1922.0%	(71.8%)
	Total North West		792 584	945 948	284 512	35.9%	97 042	12.2%	143 462	15.2%	3 446	0.4%	528 463	55.9%	83 063	99.7%	(95.9%)
	NORTHERN CAPE																
B	Joe Morolong	NC451	6 531	6 531	6 531	100.0%	-	-	23	0.4%	-	-	6 554	100.4%	-	100.0%	-
B	Ga-Segonyana	NC452	6 300	6 300	2 626	41.7%	1 892	30.0%	1 368	21.7%	-	-	5 886	93.4%	-	94.5%	-
B	Gamagara	NC453	24 866	13 400	272	1.1%	31	0.1%	10 697	79.8%	-	-	11 000	82.1%	9 421	133.8%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	250	56	-	28	-	802	321.0%	1 196	478.4%	2 082	832.9%	594	13.7%	101.5%
	Total John Taolo Gaetsewe		37 697	26 481	9 484	25.2%	1 951	5.2%	12 891	48.7%	1 196	4.5%	25 522	96.4%	10 014	99.7%	(88.1%)
B	Richtersveld	NC061	-	-	0	-	-	-	-	-	1 729	-	1 729	-	2	47.3%	111282.5%
B	Nama Khoi	NC062	1 581	1 641	346	21.9%	556	35.2%	311	19.0%	106	6.5%	1 320	80.4%	248	55.4%	(57.0%)
B	Kamiesberg	NC064	-	-	9	-	-	-	29	-	-	-	37	-	275	-	(100.0%)
B	Hantam	NC065	1 902	1 902	-	-	-	-	-	-	-	-	-	-	269	11.3%	(100.0%)
B	Karoo Hoogland	NC066	4 146	2 293	6 985	168.5%	11	0.3%	4 795	209.1%	183	8.0%	11 974	522.2%	(14 474)	81.5%	(101.3%)
B	Khai-Ma	NC067	1 486	1 486	6 831	459.7%	-	-	5 438	365.9%	4 097	275.7%	16 366	1101.3%	1 461	101.7%	180.3%
C	Namakwa	DC6	6 966	6 866	2 006	28.8%	2 611	37.5%	1 937	28.2%	257	3.7%	6 811	99.2%	3 665	112.5%	(93.0%)
	Total Namakwa		16 081	14 188	16 177	100.6%	3 178	19.8%	12 510	88.2%	6 371	44.9%	38 237	269.5%	(8 553)	66.6%	(174.5%)
B	Ubuntu	NC071	35	461	-	-	6	17.2%	19	4.1%	10	2.2%	35	7.6%	7	12029.3%	37.4%
B	Umsobomvu	NC072	39 760	39 760	16 610	41.8%	10 077	25.3%	10 034	25.2%	67	0.2%	36 787	92.5%	43	100.4%	55.4%
B	Emthanjeni	NC073	4 245	4 245	1 839	43.3%	1 300	30.6%	1 319	31.1%	463	10.9%	4 921	115.9%	270	73.4%	71.5%
B	Kareeberg	NC074	-	-	9 507	-	2 010	-	14 407	-	1 323	-	27 247	-	601	37.7%	120.1%
B	Renosterberg	NC075	1 599	1 599	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	20 915	20 915	8 715	41.7%	3 911	18.7%	5 229	25.0%	-	-	17 855	85.4%	0	82.9%	(100.0%)
B	Siyathemba	NC077	1 968	-	344	17.5%	275	14.0%	206	-	-	-	826	-	348	40.4%	(100.0%)
B	Siyancuma	NC078	2 734	3 746	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	3 160	3 160	-	-	-	-	790	25.0%	2 370	75.0%	3 160	100.0%	823	-	188.1%
	Total Pixley ka Seme (NC)		74 417	73 886	37 015	49.7%	17 580	23.6%	32 004	43.3%	4 232	5.7%	90 831	122.9%	2 092	81.5%	102.3%
B	!Kai! Garib	NC082	3 982	3 982	-	-	-	-	10	0.3%	-	-	10	0.3%	3 852	200.0%	(100.0%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	145	-	(100.0%)
B	Tsantsabane	NC085	24 734	3 734	13	0.1%	-	-	-	-	(2)	(0.1%)	11	0.3%	-	404.2%	-
B	Kgatelopele	NC086	117	117	-	-	-	-	-	-	-	-	-	-	644	71.2%	(100.0%)
B	Dawid Kruiper	NC087	-	-	-	-	(0)	-	-	-	0	-	-	-	1	(239.0%)	(3.6%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		28 833	7 833	13	0.0%	(0)	(0.0%)	10	0.1%	(2)	(0.0%)	21	0.3%	4 641	353.0%	(100.0%)
B	Sol Plaatje	NC091	252 692	256 743	7 650	3.0%	2 389	0.9%	-	-	66	0.0%	10 104	3.9%	53 449	105.5%	(99.9%)
B	Dikgatlong	NC092	-	-	9	-	68	-	-	-	-	-	77	-	-	-	-
B	Magareng	NC093	39 485	39 485	15 708	39.8%	(250)	(0.6%)	17 863	45.2%	-	-	33 321	84.4%	9	93.5%	(100.0%)
B	Phokwane	NC094	6 628	6 628	-	-	-	-	35 518	535.9%	45 610	688.2%	81 128	1224.1%	(2)	1284.0%	(2481604.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		298 805	302 856	23 367	7.8%	2 207	0.7%	53 381	17.6%	45 676	15.1%	124 631	41.2%	53 456	125.3%	(14.6%)
	Total Northern Cape		455 832	425 244	86 058	18.9%	24 915	5.5%	110 796	26.1%	57 474	13.5%	279 242	65.7%	61 650	124.3%	(6.8%)
	WESTERN CAPE																
A	Cape Town	CPT	2 976	3 451	171	5.7%	62	2.1%	28	0.8%	82	2.4%	343	9.9%	87 462	97.5%	(99.9%)
	Total Metros		2 976	3 451	171	5.7%	62	2.1%	28	0.8%	82	2.4%	343	9.9%	87 462	97.5%	(99.9%)
B	Matzikama	WC011	-	250	-	-	-	-	-	-	-	-	-	-	365	101.6%	(100.0%)
B	Cederberg	WC012	7 427	7 499	4 375	58.9%	3 922	52.8%	10 470	139.6%	2 212	29.5%	20 980	279.8%	-	99.5%	-
B	Bergrivier	WC013	26 298	26 880	10 985	41.8%	24 437	92.9%	9 286	34.5%	(7 005)	(26.1%)	37 702	140.3%	5	143.0%	(146106.0%)
B	Saldanha Bay	WC014	5 331	5 331	(91)	(1.7%)	1 225	23.0%	(14)	(0.3%)	71	1.3%	1 191	22.3%	4 181	135.9%	(98.3%)
B	Swartland	WC015	237	237	47	19.7%	18	7.4%	34	14.5%	290	122.5%	389	164.1%	40	58.8%	618.2%
C	West Coast	DC1	240	273	-	-	2	0.7%	-	-	1	0.3%	2	0.9%	(971)	7.8%	(100.1%)
	Total West Coast		39 534	40 471	15 316	38.7%	29 603	74.9%	19 776	48.9%	(4 431)	(10.9%)	60 264	148.9%	3 620	128.3%	(222.4%)
B	Witzenberg	WC022	-	-	-	-	-	-	30	-	-	-	30	-	54	11.2%	(100.0%)
B	Drakenstein	WC023	22 558	22 558	5 412	24.0%	5 626	24.9%	3 254	14.4%	8 197	36.3%	22 488	99.7%	3 259	99.3%	151.5%
B	Stellenbosch	WC024	(196)	(196)	579	(295.9%)	613	(313.0%)	906	(463.2%)	286	(146.1%)	2 384	(1218.2%)	436	265.4%	(34.4%)
B	Breede Valley	WC025	1 056	1 756	-	-	(1)	(0.1%)	239	13.6%	236	13.5%	474	27.0%	442	99.9%	(46.5%)
B	Langeberg	WC026	4 704	4 704	1 920	40.8%	1 549	32.9%	1 166	24.8%	31	0.6%	4 665	99.2%	119	76.9%	(74.4%)
C	Cape Winelands DM	DC2	53 886	54 076	(89 726)	(166.5%)	6 397	11.9%	12 018	22.2%	33 272	61.5%	(38 040)	(70.3%)	32 333	107.6%	2.9%

	Total Cape Winelands		82 009	82 899	(81 816)	(99.8%)	14 183	17.3%	17 613	21.2%	42 021	50.7%	(7 999)	(9.6%)	36 643	101.7%	14.7%
B	Theewaterskloof	WC031	1 150	1 294	366	31.9%	216	18.8%	1 427	110.3%	566	43.7%	2 576	199.1%	224	113.9%	152.9%
B	Overstrand	WC032	21 759	21 732	8 895	40.9%	7 170	33.0%	78	0.4%	5 349	24.6%	21 492	98.9%	48	99.7%	11079.5%
B	Cape Agulhas	WC033	25 190	25 190	10 497	41.7%	8 396	33.3%	-	-	6 297	25.0%	25 190	100.0%	(2 222)	98.5%	(383.4%)
B	Swellendam	WC034	28 243	27 406	10 996	38.9%	8 874	31.4%	6 655	24.3%	373	1.4%	26 898	98.1%	79	94.4%	371.3%
C	Overberg	DC3	8 533	11 148	30 428	356.6%	-	-	1 537	13.8%	3	0.0%	31 968	286.8%	1 079	34.2%	(99.7%)
	Total Overberg		84 875	86 770	61 182	72.1%	24 657	29.1%	9 698	11.2%	12 588	14.5%	108 124	124.6%	(792)	91.6%	(1688.6%)
B	Kannaland	WC041	2 738	2 738	2 896	105.8%	2 646	96.6%	3 568	130.3%	930	33.9%	10 041	366.6%	86	5.2%	983.4%
B	Hessequa	WC042	38 891	38 891	12 672	32.6%	12 771	32.8%	12 710	32.7%	279	0.7%	38 432	98.8%	252	67.6%	10.8%
B	Mossel Bay	WC043	15 183	17 892	44 901	295.7%	37 120	244.5%	30 540	170.7%	12 737	71.2%	125 298	700.3%	11 029	669.7%	15.5%
B	George	WC044	401	401	-	-	17	4.3%	6	1.6%	1	0.3%	25	6.2%	264	75.8%	(99.5%)
B	Oudtshoorn	WC045	59 681	65 231	35 500	59.5%	31 599	52.9%	27 682	42.4%	4 249	6.5%	99 030	151.8%	21 986	126.1%	(80.7%)
B	Bitou	WC047	42 134	42 134	32 157	76.3%	(25 741)	(61.1%)	21 318	50.6%	(13 410)	(31.8%)	14 324	34.0%	3 100	108.8%	(532.6%)
B	Knysna	WC048	14 022	14 022	5 528	39.4%	4 426	31.6%	3 316	23.7%	6	0.0%	13 277	94.7%	48	61.8%	(86.4%)
C	Eden	DC4	192 041	229 035	76 631	39.9%	86 082	44.8%	67 965	29.7%	168 576	73.6%	399 253	174.3%	23 891	100.6%	605.6%
	Total Eden		365 092	410 346	210 285	57.6%	148 920	40.8%	167 107	40.7%	173 369	42.2%	699 680	170.5%	60 655	128.4%	185.8%
B	Laingsburg	WC051	1 636	1 636	5 649	345.3%	1	0.0%	(5)	(0.3%)	(5)	(0.3%)	5 640	344.8%	(499)	48.0%	(99.1%)
B	Prince Albert	WC052	7 291	18 055	7 362	101.0%	5	0.1%	2 950	16.3%	(8)	(0.0%)	10 309	57.1%	5 106	428.2%	(100.2%)
B	Beaufort West	WC053	36 545	36 545	21 457	58.7%	6 135	16.8%	25 473	69.7%	853	2.3%	53 917	147.5%	906	150.3%	(5.9%)
C	Central Karoo	DC5	24 752	19 102	10 758	43.5%	212	0.9%	6 571	34.4%	663	3.5%	18 204	95.3%	298	82.8%	122.7%
	Total Central Karoo		70 224	75 338	45 226	64.4%	6 352	9.0%	34 989	46.4%	1 503	2.0%	88 070	116.9%	5 811	132.6%	(74.1%)
	Total Western Cape		644 708	699 275	250 364	38.8%	223 776	34.7%	249 209	35.6%	225 133	32.2%	948 482	135.6%	193 398	112.3%	16.4%
	Total National		8 591 206	8 978 357	2 845 164	33.1%	1 555 507	18.1%	1 869 555	20.8%	444 625	5.0%	6 714 852	74.8%	625 442	93.2%	(28.9%)

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Budget & Treasury Office		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	2 418 043	2 307 262	736 340	30.5%	595 928	24.6%	560 587	24.3%	178 927	7.8%	2 071 782	89.8%	301 355	94.6%	(40.6%)
A	Nelson Mandela Bay	NMA	2 511 256	2 551 782	993 076	39.5%	1 026 688	40.9%	897 649	35.2%	687 490	26.9%	3 604 903	141.3%	443 580	105.2%	55.0%
	Total Metros		4 929 300	4 859 044	1 729 415	35.1%	1 622 615	32.9%	1 458 237	30.0%	866 417	17.8%	5 676 684	116.8%	744 935	100.2%	16.3%
B	Dr Beyers Naude	1	135 357	136 511	74 170	54.8%	28 755	21.2%	8 994	6.6%	2 911	2.1%	114 831	84.1%	4 205	106.0%	(30.8%)
B	Blue Crane Route	2	37 965	20 432	6 049	15.9%	6 811	17.9%	2 329	11.4%	1 550	7.6%	16 739	81.9%	1 484	95.0%	4.4%
B	Makana	4	99 142	99 142	33 251	33.5%	11 479	11.6%	11 936	12.0%	18 068	18.2%	74 734	75.4%	6 697	70.5%	169.8%
B	Ndlambe	5	185 124	184 366	58 616	31.7%	51 776	28.0%	43 258	23.5%	25 393	13.8%	179 043	97.1%	19 586	91.9%	29.6%
B	Sundays River Valley	6	58 569	69 911	23 247	39.7%	8 399	14.3%	8 642	12.4%	2 159	3.1%	42 446	60.7%	9 526	92.8%	(77.3%)
B	Kouga	8	281 799	466 088	120 993	42.9%	60 222	21.4%	69 831	15.0%	30 059	6.4%	281 104	60.3%	27 175	100.1%	10.6%
B	Kou-Kamma	9	35 793	51 739	16 644	46.5%	4 299	12.0%	9 906	19.1%	3 556	6.9%	34 405	66.5%	12 407	105.3%	(71.3%)
C	Sarah Baartman	DC10	106 700	105 795	43 380	40.7%	29 899	28.0%	26 328	24.9%	65 024	61.5%	164 631	155.6%	5 349	101.4%	1115.7%
	Total Sarah Baartman		940 451	1 133 984	376 349	40.0%	201 640	21.4%	181 224	16.0%	148 720	13.1%	907 933	80.1%	86 428	95.3%	72.1%
B	Mbhashe	1	275 387	275 387	103 445	37.6%	86 446	31.4%	10 373	3.8%	2 788	1.0%	203 054	73.7%	24 438	104.2%	(88.6%)
B	Mnquma	2	262 146	259 743	1 460	0.6%	17 580	6.7%	147 332	56.7%	3 712	1.4%	170 085	65.5%	843	71.7%	340.3%
B	Great Kei	3	91 794	83 026	23 128	25.2%	20 656	22.5%	16 795	20.2%	6 704	8.1%	67 284	81.0%	8 651	73.4%	(22.5%)
B	Amahlathi	4	18 823	18 823	5 466	29.0%	5 744	30.5%	19 606	104.2%	12 205	64.8%	43 021	228.6%	3 641	783.0%	235.2%
B	Ngqushwa	6	24 328	115 973	54 347	223.4%	27 942	114.9%	20 073	17.3%	1 916	1.7%	104 279	89.9%	11 407	88.8%	(83.2%)
B	Raymond Mhlaba	9	145 600	130 405	121 802	83.7%	5 805	4.0%	7 747	5.9%	7 078	5.4%	142 432	109.2%	3 458	28.1%	104.7%
C	Amathole	DC12	82 367	82 367	(615)	(0.7%)	7 336	8.9%	64	0.1%	156 093	189.5%	162 878	197.7%	3 569	91.6%	4273.2%
	Total Amathole		900 445	965 724	309 034	34.3%	171 510	19.0%	221 992	23.0%	190 497	19.7%	893 032	92.5%	56 007	79.4%	240.1%
B	Inxuba Yethemba	1	92 284	94 576	(2 775)	(3.0%)	(2 812)	(3.0%)	(2 812)	(3.0%)	(2 812)	(3.0%)	(11 210)	(11.9%)	(762)	76.2%	269.0%
B	Intsika Yethu	5	157 415	157 415	82 307	52.3%	12 092	7.7%	-	-	-	-	94 399	60.0%	-	-	-
B	Emalahleni (Ec)	6	120 793	120 667	53 100	44.0%	34 737	28.8%	28 204	23.4%	2 489	2.1%	118 529	98.2%	1 756	99.2%	41.7%
B	Engcobo	7	48 874	48 874	66 533	136.1%	51 098	104.6%	7 813	16.0%	9 313	19.1%	134 757	275.7%	13 088	5640.1%	(28.8%)
B	Sakhisizwe	8	66 632	66 632	35 089	52.7%	22 093	33.2%	17 034	25.6%	-	-	74 216	111.4%	1 517	108.5%	(100.0%)
B	Enoch Mgijima	9	189 347	189 347	92 723	49.0%	4 527	2.4%	28 622	15.1%	40 936	21.6%	166 809	88.1%	3 679	11.7%	1012.6%
C	Chris Hani	DC13	631 095	633 702	227 557	36.1%	26 955	4.3%	21 895	3.5%	33 553	5.3%	309 961	48.9%	34 644	99.5%	(3.1%)
	Total Chris Hani		1 306 439	1 311 214	554 533	42.4%	148 690	11.4%	100 757	7.7%	83 480	6.4%	887 461	67.7%	53 923	80.5%	54.8%
B	Elundini	1	224 674	226 633	88 157	39.2%	-	-	34 564	15.3%	2 519	1.1%	125 240	55.3%	2 608	78.0%	(3.4%)
B	Senqu	2	99 615	106 004	17 151	17.2%	43 510	43.7%	40 835	38.5%	(291)	(0.3%)	101 205	95.5%	22 856	122.3%	(101.3%)
B	Walter Sisulu	5	84 886	78 618	36 579	43.1%	19 286	22.7%	24 005	30.5%	4 105	5.2%	83 974	106.8%	4 839	30.9%	(15.2%)
C	Joe Gqabi	DC14	260 873	265 594	3 754	1.4%	75 628	29.0%	242 579	91.3%	2 218	0.8%	324 178	122.1%	56 808	147.6%	(96.1%)
	Total Joe Gqabi		670 047	676 850	145 641	21.7%	138 423	20.7%	341 983	50.5%	8 551	1.3%	634 598	93.8%	87 111	107.4%	(90.2%)
B	Ngquza Hills	3	271 360	300 984	94 782	34.9%	74 796	27.6%	54 634	18.2%	1 894	0.6%	226 106	75.1%	3 120	167.3%	(39.3%)
B	Port St Johns	4	63 120	32 818	70 822	112.2%	203	0.3%	949	2.9%	1 024	3.1%	72 998	222.4%	787	298.7%	30.0%
B	Nyandeni	5	305 344	309 730	109 342	35.8%	78 183	25.6%	58 146	18.8%	1 469	0.5%	247 141	79.8%	1 507	77.1%	(2.5%)
B	Mhlontlo	6	76 330	28 921	20 065	26.3%	5 909	7.7%	4 456	15.4%	2 152	7.4%	32 581	112.7%	2 085	94.8%	3.2%
B	King Sabata Dalindyebo	7	585 868	576 077	337 275	57.6%	108 125	18.5%	84 469	14.7%	10 047	1.7%	539 916	93.7%	16 482	99.5%	(39.0%)
C	O .R. Tambo	DC15	141 590	141 590	33 853	23.9%	254 776	179.9%	196 752	139.0%	18 240	12.9%	503 621	355.7%	84 182	853.7%	(78.3%)
	Total O .R. Tambo		1 443 613	1 390 120	666 139	46.1%	521 992	36.2%	399 406	28.7%	34 826	2.5%	1 622 363	116.7%	108 162	194.3%	(67.8%)
B	Matatiele	1	239 583	243 495	104 791	43.7%	69 526	29.0%	56 662	23.3%	4 508	1.9%	235 487	96.7%	11 641	102.8%	(61.3%)
B	Umzimvubu	2	293 347	293 347	80 640	27.5%	64 090	21.8%	51 995	17.7%	5 522	1.9%	202 247	68.9%	4 723	82.2%	16.9%
B	Mbizana	3	231 376	235 088	100 701	43.5%	71 368	30.8%	54 734	23.3%	5 776	2.5%	232 579	98.9%	5 249	100.9%	10.0%
B	Ntabankulu	4	50 941	50 941	2 092	4.1%	61 276	120.3%	3 910	7.7%	810	1.6%	68 088	133.7%	4 083	297.4%	(80.2%)
C	Alfred Nzo	DC44	507 447	519 551	171 591	33.8%	540 546	106.5%	125 689	24.2%	88 325	17.0%	926 151	178.3%	16 457	67.3%	436.7%
	Total Alfred Nzo		1 322 694	1 342 421	459 815	34.8%	806 805	61.0%	292 989	21.8%	104 941	7.8%	1 664 551	124.0%	42 153	87.3%	149.0%
	Total Eastern Cape		11 512 988	11 679 357	4 240 927	36.8%	3 611 676	31.4%	2 996 588	25.7%	1 437 431	12.3%	12 286 622	105.2%	1 178 720	104.2%	21.9%
	FREE STATE																
A	Mangaung	MAN	1 804 758	1 817 617	283 826	15.7%	497 553	27.6%	394 437	21.7%	228 236	12.6%	1 404 052	77.2%	371 090	90.7%	(38.5%)
	Total Metros		1 804 758	1 817 617	283 826	15.7%	497 553	27.6%	394 437	21.7%	228 236	12.6%	1 404 052	77.2%	371 090	90.7%	(38.5%)
B	Letsemeng	1	80 905	79 659	4 950	6.1%	6 683	8.3%	10 131	12.7%	4 430	5.6%	26 194	32.9%	3 560	97.4%	24.4%
B	Kopanong	2	41 251	28 649	23 319	56.5%	2 624	6.4%	(75)	(0.3%)	5 547	19.4%	31 416	109.7%	3 461	57.4%	60.3%

B	Mohokare	3	77 068	78 661	28 862	37.5%	17 064	22.1%	12 926	16.4%	2 218	2.8%	61 070	77.6%	7 608	73.7%	(70.8%)
C	Xhariep	DC16	13 076	11 365	8 130	62.2%	2 576	19.7%	1 989	17.5%	4 074	35.8%	16 769	147.5%	5 554	95.7%	(26.6%)
	Total Xhariep		212 300	198 335	65 261	30.7%	28 947	13.6%	24 972	12.6%	16 269	8.2%	135 449	68.3%	20 183	80.1%	(19.4%)
B	Masilonyana	1	54 400	53 200	18 240	33.5%	16 395	30.1%	27 752	52.2%	18 934	35.6%	81 322	152.9%	16 016	284.6%	18.2%
B	Tokologo	2	22 591	22 591	3 388	15.0%	2 484	11.0%	3 562	15.8%	4 326	19.2%	13 760	60.9%	1 892	130.0%	128.7%
B	Tswelopele	3	19 945	20 949	41 654	208.8%	75	0.4%	1 416	6.8%	2 536	12.1%	45 681	218.1%	2 161	300.8%	17.4%
B	Matjhabeng	4	413 727	413 727	134 827	32.6%	131 340	31.7%	140 315	33.9%	131 977	31.9%	538 459	130.1%	91 792	166.4%	43.8%
B	Nala	5	154 809	154 809	59 083	38.2%	44 220	28.6%	36 452	23.5%	12 530	8.1%	152 285	98.4%	9 513	93.4%	31.7%
C	Lejweleputswa	DC18	3 850	5 184	2 255	58.6%	2 561	66.5%	1 850	35.7%	4 342	83.7%	11 007	212.3%	2 238	1928.2%	94.0%
	Total Lejweleputswa		669 322	670 461	259 447	38.8%	197 074	29.4%	211 348	31.5%	174 646	26.0%	842 514	125.7%	123 611	177.3%	41.3%
B	Setsoto	1	65 493	78 902	23 518	35.9%	23 892	36.5%	24 871	31.5%	24 578	31.1%	96 859	122.8%	23 356	104.6%	5.2%
B	Dihlabeng	2	202 917	193 300	69 615	34.3%	36 215	17.8%	32 844	17.0%	32 909	17.0%	171 582	88.8%	37 000	97.4%	(11.1%)
B	Nketoana	3	78 673	79 837	45 245	57.5%	41 847	53.2%	34 883	43.7%	8 391	10.5%	130 365	163.3%	22 489	163.8%	(62.7%)
B	Maluti-a-Phofung	4	751 459	751 459	236 537	31.5%	245 689	32.7%	200 164	26.6%	(12 627)	(1.7%)	669 763	89.1%	45 264	91.7%	(127.9%)
B	Phumelela	5	72 940	72 407	39 499	54.2%	4 164	5.7%	1 947	2.7%	-	-	45 610	63.0%	1 239	114.0%	(100.0%)
B	Mantsopa	6	56 289	56 289	22 891	40.7%	10 445	18.6%	12 552	22.3%	8 752	15.5%	54 640	97.1%	10 999	120.9%	(20.4%)
C	Thabo Mofutsanyana	DC19	143 724	107 503	44 283	30.8%	34 265	23.8%	25 652	23.9%	3 482	3.2%	107 683	100.2%	279	95.7%	1147.0%
	Total Thabo Mofutsanyana		1 371 495	1 339 698	481 588	35.1%	396 516	28.9%	332 913	24.8%	65 485	4.9%	1 276 501	95.3%	140 626	100.4%	(53.4%)
B	Moqhaka	1	80 383	70 177	19 878	24.7%	14 374	17.9%	14 825	21.1%	5 022	7.2%	54 100	77.1%	18 911	89.5%	(73.4%)
B	Ngwathe	3	310 606	297 758	99 065	31.9%	76 520	24.6%	75 665	25.4%	8 592	2.9%	259 842	87.3%	41 396	84.2%	(79.2%)
B	Metsimaholo	4	129 932	148 390	41 788	32.2%	30 100	23.2%	33 171	22.4%	35 677	24.0%	140 736	94.8%	23 855	107.3%	49.6%
B	Mafube	5	146 067	143 468	52 518	36.0%	38 014	26.0%	36 084	25.2%	9 653	6.7%	136 270	95.0%	24 416	81.2%	(60.5%)
C	Fezile Dabi	DC20	152 286	152 286	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		819 274	812 079	213 249	26.0%	159 009	19.4%	159 746	19.7%	58 943	7.3%	590 947	72.8%	108 578	76.2%	(45.7%)
	Total Free State		4 877 149	4 838 189	1 303 371	26.7%	1 279 097	26.2%	1 123 416	23.2%	543 579	11.2%	4 249 463	87.8%	764 087	97.9%	(28.9%)
	GAUTENG																
A	City of Ekurhuleni	EKU	7 995 955	8 009 681	2 284 925	28.6%	2 137 437	26.7%	2 148 087	26.8%	1 570 334	19.6%	8 140 782	101.6%	1 447 172	101.8%	8.5%
A	City Of Johannesburg	JHB	16 572 711	16 541 322	4 598 448	27.7%	3 523 781	21.3%	5 064 341	30.6%	3 396 865	20.5%	16 583 434	100.3%	3 009 892	98.3%	12.9%
A	City Of Tshwane	TSH	10 376 213	6 731 397	3 048 107	29.4%	1 807 374	17.4%	3 508 499	52.1%	2 018 912	30.0%	10 382 892	154.2%	1 667 853	102.2%	21.0%
	Total Metros		34 944 879	31 282 400	9 931 479	28.4%	7 468 593	21.4%	10 720 926	34.3%	6 986 110	22.3%	35 107 108	112.2%	6 124 917	100.3%	14.1%
B	Emfuleni	1	1 464 077	799 295	214 223	14.6%	207 033	14.1%	67 901	8.5%	197 654	24.7%	686 811	85.9%	192 045	91.7%	2.9%
B	Midvaal	2	208 265	214 265	32 220	15.5%	73 415	35.3%	53 859	25.1%	63 881	29.8%	223 374	104.3%	59 702	108.9%	7.0%
B	Lesedi	3	211 768	213 996	28 703	13.6%	62 904	29.7%	54 406	25.4%	28 853	13.5%	174 867	81.7%	48 150	100.1%	(40.1%)
C	Sedibeng	DC42	277 871	257 404	107 610	38.7%	85 160	30.6%	64 507	25.1%	789	0.3%	258 066	100.3%	833	97.7%	(5.3%)
	Total Sedibeng		2 161 981	1 484 960	382 756	17.7%	428 512	19.8%	240 674	16.2%	291 176	19.6%	1 343 119	90.4%	300 731	94.8%	(3.2%)
B	Mogale City	1	603 396	713 747	168 368	27.9%	158 702	26.3%	160 842	22.5%	155 816	21.8%	643 728	90.2%	145 366	106.4%	7.2%
B	Merafong City	4	426 929	426 929	134 975	31.6%	81 687	19.1%	107 868	25.3%	74 285	17.4%	398 815	93.4%	65 164	132.5%	14.0%
B	Rand West City	5	329 662	366 559	186 077	56.4%	77 471	23.5%	122 639	33.5%	83 269	22.7%	469 457	128.1%	163 003	116.3%	(48.9%)
C	West Rand	DC48	66 209	36 507	38 588	58.3%	6 949	10.5%	9 299	25.5%	2 934	8.0%	57 768	158.2%	4 623	97.7%	(36.5%)
	Total West Rand		1 426 197	1 543 742	528 007	37.0%	324 809	22.8%	400 648	26.0%	316 304	20.5%	1 569 768	101.7%	378 156	113.1%	(16.4%)
	Total Gauteng		38 533 056	34 311 102	10 842 242	28.1%	8 221 914	21.3%	11 362 248	33.1%	7 593 591	22.1%	38 019 995	110.8%	6 803 804	100.4%	11.6%
	KWAZULU-NATAL																
A	eThekwini	ETH	11 398 931	11 065 129	3 761 659	33.0%	3 028 499	26.6%	2 966 774	26.8%	2 366 492	21.4%	12 123 425	109.6%	1 468 336	107.2%	61.2%
	Total Metros		11 398 931	11 065 129	3 761 659	33.0%	3 028 499	26.6%	2 966 774	26.8%	2 366 492	21.4%	12 123 425	109.6%	1 468 336	107.2%	61.2%
B	Umdoni	KZN212	169 012	134 167	45 309	26.8%	26 372	15.6%	58 603	43.7%	56 206	41.9%	186 489	139.0%	373	68.0%	14967.0%
B	Umzumbe	KZN213	21 573	21 573	60 394	280.0%	36 299	168.3%	36 759	170.4%	9 573	44.4%	143 025	663.0%	3 874	291.6%	147.1%
B	uMuziwabantu	KZN214	15 073	126 090	99 489	660.0%	15 349	101.8%	12 985	10.3%	43 529	34.5%	171 351	135.9%	6 670	35.9%	552.6%
B	Ray Nkonyeni	KZN216	380 880	380 880	124 666	32.7%	106 916	28.1%	34 512	9.1%	36 989	9.7%	303 084	79.6%	41 580	78.8%	(11.0%)
C	Ugu	DC21	244 328	244 328	5 029	2.1%	(3 694)	(1.5%)	96	0.0%	9 120	3.7%	10 552	4.3%	37 053	101.8%	(75.4%)
	Total Ugu		830 867	907 039	334 887	40.3%	181 242	21.8%	142 955	15.8%	155 416	17.1%	814 501	89.8%	89 550	79.3%	73.6%
B	uMshwathi	KZN221	38 280	38 280	52 416	136.9%	12 396	32.4%	13 482	35.2%	13 104	34.2%	91 397	238.8%	9 610	94.9%	36.4%
B	uMngeni	KZN222	192 716	199 384	46 366	24.1%	48 220	25.0%	45 355	22.7%	50 702	25.4%	190 644	95.6%	30 070	95.3%	68.6%
B	Mpofana	KZN223	65 858	63 143	16 877	25.6%	17 250	26.2%	4 724	7.5%	4 121	6.5%	42 972	68.1%	8 061	100.9%	(48.9%)
B	Impendle	KZN224	8 035	42 732	37 800	470.5%	4 989	62.1%	4 277	10.0%	813	1.9%	47 879	112.0%	2 036	78.6%	(60.1%)

B	Msunduzi	KZN225	1 761 664	1 337 807	359 947	20.4%	322 445	18.3%	333 075	24.9%	271 351	20.3%	1 286 818	96.2%	198 296	85.8%	36.8%
B	Mkhambathini	KZN226	70 804	86 903	26 219	37.0%	20 913	29.5%	5 075	5.8%	5 199	6.0%	57 405	66.1%	8 260	127.2%	(37.1%)
B	Richmond	KZN227	75 311	73 844	35 469	47.1%	28 725	38.1%	25 648	34.7%	2 541	3.4%	92 383	125.1%	3 273	100.3%	(22.4%)
C	uMgungundlovu	DC22	473 706	468 406	192 825	40.7%	119 295	25.2%	118 396	25.3%	(1 928)	(0.4%)	428 588	91.5%	26 461	100.4%	(107.3%)
	Total uMgungundlovu		2 686 374	2 310 500	767 919	28.6%	574 232	21.4%	550 033	23.8%	345 902	15.0%	2 238 086	96.9%	286 066	91.7%	20.9%
B	Okhahlamba	KZN235	42 387	43 162	10 046	23.7%	10 825	25.5%	12 273	28.4%	10 942	25.4%	44 087	102.1%	8 707	93.3%	25.7%
B	Inkosi Langalibalele	KZN237	267 053	278 147	108 890	40.8%	69 277	25.9%	80 819	29.1%	58 934	21.2%	317 920	114.3%	134 457	92.7%	(56.2%)
B	Alfred Duma	KZN238	171 423	174 346	61 636	36.0%	44 895	26.2%	47 643	27.3%	34 481	19.8%	188 655	108.2%	26 936	186.6%	28.0%
C	Uthukela	DC23	318 120	246 848	153 061	48.1%	115 162	36.2%	96 580	39.1%	2 529	1.0%	367 332	148.8%	2 233	118.2%	13.3%
	Total Uthukela		798 983	742 502	333 634	41.8%	240 159	30.1%	237 315	32.0%	106 886	14.4%	917 994	123.6%	172 333	124.7%	(38.0%)
B	Endumeni	KZN241	95 838	159 177	60 681	63.3%	35 711	37.3%	19 096	12.0%	19 316	12.1%	134 804	84.7%	15 022	100.8%	28.6%
B	Nquthu	KZN242	150 413	150 413	72 615	48.3%	43 490	28.9%	32 646	21.7%	3 966	2.6%	152 717	101.5%	4 847	411.4%	(18.2%)
B	Msinga	KZN244	155 852	180 081	82 841	53.2%	5 296	3.4%	5 296	2.9%	5 296	2.9%	98 728	54.8%	3 103	6.9%	70.7%
B	Umvoti	KZN245	48 705	277 738	11 378	23.4%	12 056	24.8%	11 014	4.0%	13 287	4.8%	47 735	17.2%	11 549	18.4%	15.1%
C	Umzinyathi	DC24	47 513	51 983	16 961	35.7%	12 062	25.4%	16 224	31.2%	5 996	11.5%	51 243	98.6%	2 834	109.5%	111.6%
	Total Umzinyathi		498 321	819 392	244 476	49.1%	108 615	21.8%	84 276	10.3%	47 861	5.8%	485 228	59.2%	37 355	56.0%	28.1%
B	Newcastle	KZN252	327 815	312 562	82 695	25.2%	95 715	29.2%	71 799	23.0%	65 797	21.1%	316 006	101.1%	66 761	96.1%	(1.4%)
B	Emadlangeni	KZN253	27 605	53 136	9 620	34.8%	2 351	8.5%	3 999	7.5%	5 012	9.4%	20 983	39.5%	17 689	139.7%	(71.7%)
B	Dannhauser	KZN254	108 161	108 161	41 818	38.7%	5 417	5.0%	33 049	30.6%	17 192	15.9%	97 476	90.1%	5 362	96.7%	220.6%
C	Amajuba	DC25	19 167	18 151	14 329	74.8%	1 964	10.2%	954	5.3%	1 441	7.9%	18 689	103.0%	1 179	160.4%	22.2%
	Total Amajuba		482 749	492 010	148 462	30.8%	105 448	21.8%	109 802	22.3%	89 441	18.2%	453 154	92.1%	90 991	107.9%	(1.7%)
B	eDumbe	KZN261	32 723	32 723	13 305	40.7%	6 328	19.3%	7 933	24.2%	3 471	10.6%	31 038	94.8%	643	46.0%	440.1%
B	uPhongolo	KZN262	64 029	64 973	14 609	22.8%	19 394	30.3%	26 454	40.7%	13 029	20.1%	73 486	113.1%	11 303	100.2%	15.3%
B	Abaqulusi	KZN263	193 592	193 592	24 928	12.9%	8 406	4.3%	263 736	136.2%	2 505 617	1294.3%	2 802 687	1447.7%	-	89.5%	-
B	Nongoma	KZN265	158 620	156 134	68 937	43.5%	48 175	30.4%	36 201	23.2%	4 626	3.0%	157 938	101.2%	3 739	98.7%	23.7%
B	Ulundi	KZN266	212 862	218 067	109 113	51.3%	67 200	31.6%	50 827	23.3%	15 010	6.9%	242 151	111.0%	25 075	100.7%	(40.1%)
C	Zululand	DC26	522 715	391 969	164 303	31.4%	129 761	24.8%	98 691	25.2%	1 683	0.4%	394 437	100.6%	2 311	77.3%	(27.2%)
	Total Zululand		1 184 540	1 057 457	395 195	33.4%	279 263	23.6%	483 843	45.8%	2 543 436	240.5%	3 701 737	350.1%	43 071	86.9%	5805.2%
B	Umhlabuyalingana	KZN271	162 163	162 163	63 154	38.9%	51 933	32.0%	40 558	25.0%	7 339	4.5%	162 984	100.5%	7 370	99.0%	(0.4%)
B	Jozini	KZN272	40 459	42 469	62 669	154.9%	16 850	41.6%	21 971	51.7%	11 422	26.9%	112 912	265.9%	10 004	105.3%	14.2%
B	Mtubatuba	KZN275	76 102	74 587	8 507	11.2%	52 034	68.4%	100 677	135.0%	10 744	14.4%	171 963	230.6%	(23 022)	175.3%	(146.7%)
B	Hlabisa Big Five	KZN276	19 606	23 463	10 932	55.8%	3 206	16.4%	2 767	11.8%	9 335	39.8%	26 240	111.8%	5 629	110.4%	65.8%
C	Umkhanyakude	DC27	5 843	5 974	194	3.3%	1 153	19.7%	4 596	76.9%	1 978	33.1%	7 922	132.6%	1 575	109.1%	25.6%
	Total Umkhanyakude		304 173	308 656	145 456	47.8%	125 177	41.2%	170 569	55.3%	40 818	13.2%	482 020	156.2%	1 556	120.0%	2523.1%
B	Mfolozi	KZN281	136 377	138 008	48 318	35.4%	41 514	30.4%	30 457	22.1%	3 594	2.6%	123 884	89.8%	4 236	85.4%	(15.1%)
B	uMhlathuze	KZN282	506 547	510 124	154 081	30.4%	122 640	24.2%	114 903	22.5%	120 344	23.6%	511 968	100.4%	116 765	99.4%	3.1%
B	uMlalazi	KZN284	64 912	65 249	41 344	63.7%	1 476	2.3%	2 495	3.8%	10 600	16.2%	55 915	85.7%	8 016	46.8%	32.2%
B	Mthonjaneni	KZN285	90 706	93 493	27 393	30.2%	25 018	27.6%	3 210	3.4%	2 266	2.4%	57 887	61.9%	3 082	88.5%	(26.5%)

B	Nkandla	KZN286	112 496	127 884	4 997	4.4%	9 352	8.3%	25 667	20.1%	5 342	4.2%	45 357	35.5%	4 680	151.0%	14.2%
C	King Cetshwayo	DC28	318 998	379 090	131 840	41.3%	91 884	28.8%	75 313	19.9%	18 003	4.7%	317 040	83.6%	33 645	82.9%	(46.5%)
	Total uThungulu		1 230 037	1 313 848	407 974	33.2%	291 884	23.7%	252 044	19.2%	160 149	12.2%	1 112 051	84.6%	170 425	93.4%	(6.0%)
B	Mandeni	KZN291	30 789	195 262	4 676	15.2%	54 177	176.0%	9 777	5.0%	17 748	9.1%	86 378	44.2%	4 532	108.2%	291.6%
B	KwaDukuza	KZN292	452 397	453 285	87 704	19.4%	137 088	30.3%	129 730	28.6%	135 581	29.9%	490 105	108.1%	115 463	103.8%	17.4%
B	Ndwedwe	KZN293	139 964	139 964	56 074	40.1%	42 863	30.6%	2 644	1.9%	884	0.6%	102 466	73.2%	6 193	101.6%	(85.7%)
B	Maphumulo	KZN294	96 444	96 444	13 129	13.6%	60 373	62.6%	24 494	25.4%	14 779	15.3%	112 776	116.9%	3 708	89.0%	298.5%
C	iLembe	DC29	119 675	79 115	-	-	144 208	120.5%	13 974	17.7%	(478)	(0.6%)	157 704	199.3%	4 214	42.8%	(111.3%)
	Total iLembe		839 269	964 072	161 584	19.3%	438 710	52.3%	180 620	18.7%	168 515	17.5%	949 429	98.5%	134 110	96.7%	25.7%
B	Greater Kokstad	KZN433	159 900	159 562	87 762	54.9%	35 050	21.9%	26 336	16.5%	18 672	11.7%	167 819	105.2%	12 412	101.5%	50.4%
B	Ubuhlebezwe	KZN434	125 432	124 276	46 911	37.4%	37 780	30.1%	30 607	24.6%	28 073	22.6%	143 371	115.4%	3 250	102.7%	763.8%
B	Umzimkhulu	KZN435	66 746	72 260	19 738	29.6%	11 080	16.6%	9 154	12.7%	4 439	6.1%	44 411	61.5%	4 622	103.8%	(4.0%)
B	Dr Nkosazana Dlamini Zuma	KZN436	179 833	155 226	51 698	28.7%	57 010	31.7%	20 927	13.5%	22 418	14.4%	152 053	98.0%	15 986	83.8%	40.2%
C	Harry Gwala	DC43	301 751	301 751	120 893	40.1%	61 302	20.3%	81 125	26.9%	7 452	2.5%	270 771	89.7%	7 710	88.1%	(3.3%)
	Total Harry Gwala		833 663	813 076	327 000	39.2%	202 223	24.3%	168 148	20.7%	81 054	10.0%	778 425	95.7%	43 980	92.7%	84.3%
	Total Kwazulu-Natal		21 087 906	20 793 680	7 028 246	33.3%	5 575 451	26.4%	5 346 382	25.7%	6 105 971	29.4%	24 056 050	115.7%	2 537 773	100.5%	140.6%
	LIMPOPO																
B	Greater Giyani	LIM331	289 323	324 426	111 793	38.6%	94 310	32.6%	74 753	23.0%	15 956	4.9%	296 812	91.5%	12 414	90.8%	28.5%
B	Greater Letaba	LIM332	263 431	291 203	101 495	38.5%	78 764	29.9%	62 650	21.5%	4 341	1.5%	247 250	84.9%	5 793	98.7%	(25.1%)
B	Greater Tzaneen	LIM333	416 749	416 749	158 411	38.0%	128 815	30.9%	112 164	26.9%	38 720	9.3%	438 111	105.1%	30 396	110.7%	27.4%
B	Ba-Phalaborwa	LIM334	292 872	292 872	82 773	28.3%	72 482	24.7%	63 043	21.5%	30 085	10.3%	248 383	84.8%	27 173	79.2%	10.7%
B	Maruleng	LIM335	164 084	178 220	62 418	38.0%	56 348	34.3%	47 356	26.6%	20 179	11.3%	186 300	104.5%	13 640	100.6%	47.9%
C	Mopani	DC33	788 639	-	281 480	35.7%	298 388	37.8%	290 402	-	9 704	-	879 975	-	4 891	26.4%	98.4%
	Total Mopani		2 215 098	1 503 470	798 370	36.0%	729 107	32.9%	650 369	43.3%	118 985	7.9%	2 296 831	152.8%	94 308	72.2%	26.2%
B	Musina	LIM341	110 936	110 936	51 302	46.2%	38 290	34.5%	29 019	26.2%	5 127	4.6%	123 738	111.5%	3 010	86.3%	70.3%
B	Thulamela	LIM343	311 980	228 369	25 100	8.0%	24 489	7.8%	27 149	11.9%	27 329	12.0%	104 067	45.6%	36 238	57.8%	(24.6%)
B	Makhado	LIM344	162 436	147 475	34 175	21.0%	45 463	28.0%	31 054	21.1%	28 913	19.6%	139 605	94.7%	25 490	120.3%	13.4%
B	Collins Chabane	LIM345	329 047	329 047	133 599	40.6%	107 345	32.6%	1 584	0.5%	2 926	0.9%	245 455	74.6%	12 055	74.0%	(75.7%)
C	Vhembe	DC34	843 212	859 930	71 488	8.5%	551 985	65.5%	249 586	29.0%	90 280	10.5%	963 339	112.0%	38 005	71.1%	137.5%
	Total Vhembe		1 757 612	1 675 758	315 663	18.0%	767 572	43.7%	338 392	20.2%	154 576	9.2%	1 576 203	94.1%	114 798	74.2%	34.7%
B	Blouberg	LIM351	203 489	203 489	90 596	44.5%	50 119	24.6%	41 941	20.6%	41 791	20.5%	224 446	110.3%	2 579	99.9%	1520.4%
B	Molemole	LIM353	142 392	167 040	57 546	40.4%	24 726	17.4%	3 695	2.2%	15 299	9.2%	101 265	60.6%	4 294	82.1%	256.3%
B	Polokwane	LIM354	1 651 124	1 854 783	355 135	21.5%	155 997	9.4%	282 113	15.2%	447 931	24.2%	1 241 177	66.9%	160 289	99.7%	179.5%
B	Lepelle-Nkumpi	LIM355	436 451	492 577	115 988	26.6%	77 465	17.7%	52 388	10.6%	32 860	6.7%	278 701	56.6%	15 721	30.9%	109.0%
C	Capricorn	DC35	306 126	155 654	232 007	75.8%	197 440	64.5%	(171 763)	(110.3%)	49 509	31.8%	307 193	197.4%	(11 330)	62.9%	(537.0%)
	Total Capricorn		2 739 581	2 873 544	851 270	31.1%	505 747	18.5%	208 375	7.3%	587 391	20.4%	2 152 783	74.9%	171 553	83.5%	242.4%
B	Thabazimbi	LIM361	34 719	50 876	14 653	42.2%	10 334	29.8%	9 649	19.0%	6 243	12.3%	40 879	80.3%	4 338	73.0%	43.9%
B	Lephalale	LIM362	56 770	215 536	19 163	33.8%	22 293	39.3%	19 073	8.8%	8 795	4.1%	69 324	32.2%	-	9.5%	-

B	Bela Bela	LIM366	209 703	219 001	49 533	23.6%	11 937	5.7%	6 305	2.9%	6 078	2.8%	73 853	33.7%	19 244	84.0%	(68.4%)
B	Mogalakwena	LIM367	80 620	77 893	6 460	8.0%	120 664	149.7%	111 674	143.4%	17 453	22.4%	256 250	329.0%	22 332	109.7%	(21.8%)
B	Modimolle-Mookgopong	LIM368	103 978	103 978	29 126	28.0%	28 624	27.5%	25 585	24.6%	31 852	30.6%	115 186	110.8%	23 596	101.7%	35.0%
C	Waterberg	DC36	128 086	130 086	51 781	40.4%	37 972	29.6%	31 899	24.5%	3 255	2.5%	124 906	96.0%	2 343	100.6%	38.9%
	Total Waterberg		613 877	797 370	170 714	27.8%	231 824	37.8%	204 184	25.6%	73 676	9.2%	680 399	85.3%	71 853	85.2%	2.5%
B	Ephraim Mogale	LIM471	173 049	173 049	64 636	37.4%	10 758	6.2%	45 503	26.3%	7 995	4.6%	128 891	74.5%	4 459	96.3%	79.3%
B	Elias Motsoaledi	LIM472	128 101	85 500	27 812	21.7%	11 577	9.0%	33 206	38.8%	10 897	12.7%	83 493	97.7%	26 380	85.7%	(58.7%)
B	Makhuduthamaga	LIM473	315 338	322 853	125 774	39.9%	100 440	31.9%	157 703	48.8%	11 454	3.5%	395 372	122.5%	21 001	97.1%	(45.5%)
B	Tubatse Fetakgomo	LIM476	490 296	490 296	198 695	40.5%	277 856	56.7%	31 505	6.4%	40 209	8.2%	548 265	111.8%	23 673	111.4%	69.9%
C	Sekhukhune	DC47	826 707	826 707	252 972	30.6%	22 313	2.7%	21 449	2.6%	21 879	2.6%	318 612	38.5%	17 959	92.3%	21.8%
	Total Sekhukhune		1 933 490	1 898 405	669 888	34.6%	422 945	21.9%	289 366	15.2%	92 434	4.9%	1 474 633	77.7%	93 471	97.1%	(1.1%)
	Total Limpopo		9 259 659	8 748 547	2 805 906	30.3%	2 657 195	28.7%	1 690 686	19.3%	1 027 063	11.7%	8 180 849	93.5%	545 983	82.5%	88.1%
	MPUMALANGA																
B	Albert Luthuli	1	363 670	363 670	15 721	4.3%	104 583	28.8%	67 745	18.6%	20 535	5.6%	208 584	57.4%	9 340	82.3%	119.9%
B	Msukaligwa	2	147 136	113 079	28 366	19.3%	27 598	18.8%	27 837	24.6%	31 708	28.0%	115 508	102.1%	19 747	91.4%	60.6%
B	Mkhondo	3	58 862	65 224	23 324	39.6%	16 764	28.5%	15 966	24.5%	14 326	22.0%	70 380	107.9%	15 347	88.6%	(6.7%)
B	Pixley Ka Seme (MP)	4	78 253	78 253	28 388	36.3%	9 110	11.6%	10 543	13.5%	13 673	17.5%	61 715	78.9%	19 590	108.7%	(30.2%)
B	Lekwa	5	106 355	106 355	35 502	33.4%	28 317	26.6%	25 659	24.1%	79 114	74.4%	168 591	158.5%	24 339	92.6%	225.0%
B	Dipaleseng	6	43 118	43 118	2 642	6.1%	5 525	12.8%	8 413	19.5%	4 799	11.1%	21 379	49.6%	7 943	60.3%	(39.6%)
B	Govan Mbeki	7	559 369	559 369	194 680	34.8%	-	-	-	-	346 716	62.0%	541 395	96.8%	52 004	82.1%	566.7%
C	Gert Sibande	DC30	292 656	299 998	118 546	40.5%	97 843	33.4%	92 792	30.9%	44 738	14.9%	353 920	118.0%	8 672	102.5%	415.9%
	Total Gert Sibande		1 649 418	1 629 066	447 169	27.1%	289 740	17.6%	248 954	15.3%	555 609	34.1%	1 541 472	94.6%	156 982	88.5%	253.9%
B	Victor Khanye	1	174 433	174 433	81 775	46.9%	78 263	44.9%	52 351	30.0%	10 802	6.2%	223 192	128.0%	22 143	279.1%	(51.2%)
B	Emalahleni (Mp)	2	856 395	451 975	298 438	34.8%	338 575	39.5%	132 396	29.3%	228 972	50.7%	998 382	220.9%	144 530	104.9%	58.4%
B	Steve Tshwete	3	419 527	400 662	97 842	23.3%	100 803	24.0%	96 225	24.0%	102 160	25.5%	397 030	99.1%	93 684	102.9%	9.0%
B	Emakhazeni	4	70 535	59 366	39 328	55.8%	4 483	6.4%	14 095	23.7%	14 282	24.1%	72 188	121.6%	9 161	129.9%	55.9%
B	Thembisile Hani	5	395 492	393 366	163 727	41.4%	138 602	35.0%	108 366	27.5%	17 115	4.4%	427 810	108.8%	42 479	76.7%	(59.7%)
B	Dr J.S. Moroka	6	504 595	369 979	160 350	31.8%	134 862	26.7%	20 263	5.5%	19 078	5.2%	334 554	90.4%	11 087	41.2%	72.1%
C	Nkangala	DC31	366 516	367 017	146 792	40.1%	125 424	34.2%	87 935	24.0%	9 097	2.5%	369 249	100.6%	8 979	99.7%	1.3%
	Total Nkangala		2 787 492	2 216 799	988 254	35.5%	921 012	33.0%	511 632	23.1%	401 506	18.1%	2 822 404	127.3%	332 063	97.7%	20.9%
B	Thaba Chweu	1	140 676	143 441	99 360	70.6%	8 573	6.1%	5 066	3.5%	5 174	3.6%	118 173	82.4%	97 386	216.3%	(94.7%)
B	Nkomazi	4	338 151	302 977	107 840	31.9%	19 032	5.6%	99 526	32.8%	76 854	25.4%	303 252	100.1%	36 676	77.6%	109.5%
B	Bushbuckridge	5	835 902	1 017 230	428 012	51.2%	269 329	32.2%	211 265	20.8%	48 453	4.8%	957 060	94.1%	39 896	146.4%	21.4%
B	City of Mbombela	6	1 215 273	1 208 247	380 931	31.3%	296 197	24.4%	289 990	24.0%	167 831	13.9%	1 134 949	93.9%	163 081	105.4%	2.9%
C	Ehlanzeni	DC32	247 017	240 810	98 765	40.0%	82 560	33.4%	59 438	24.7%	4 262	1.8%	245 025	101.8%	4 401	98.2%	(3.2%)
	Total Ehlanzeni		2 777 019	2 912 705	1 114 909	40.1%	675 691	24.3%	665 285	22.8%	302 574	10.4%	2 758 460	94.7%	341 442	118.1%	(11.4%)
	Total Mpumalanga		7 213 930	6 758 569	2 550 332	35.4%	1 886 443	26.2%	1 425 872	21.1%	1 259 688	18.6%	7 122 335	105.4%	830 487	102.7%	51.7%
	NORTH WEST																
B	Moretele	NW371	341 961	341 961	134 546	39.3%	77 361	22.6%	85 909	25.1%	42 884	12.5%	340 700	99.6%	20 994	98.2%	104.3%
B	Madibeng	NW372	955 720	927 207	78 064	8.2%	87 293	9.1%	91 498	9.9%	72 165	7.8%	329 020	35.5%	234 673	222.4%	(69.2%)
B	Rustenburg	NW373	354 303	421 303	89 616	25.3%	149 115	42.1%	-	-	-	-	238 731	56.7%	76 577	98.2%	(100.0%)
B	Kgetlengrivier	NW374	26 868	36 369	8 265	30.8%	6 298	23.4%	5 995	16.5%	-	-	20 558	56.5%	5 091	89.9%	(100.0%)
B	Moses Kotane	NW375	385 375	385 375	190 697	49.5%	218 272	56.6%	209 344	54.3%	95 989	24.9%	714 302	185.4%	127 307	107.1%	(24.6%)
C	Bojanala Platinum	DC37	320 143	321 014	137 100	42.8%	104 751	32.7%	81 962	25.5%	679	0.2%	324 491	101.1%	274	95.5%	148.1%
	Total Bojanala Platinum		2 384 370	2 433 229	638 288	26.8%	643 090	27.0%	474 707	19.5%	211 717	8.7%	1 967 802	80.9%	464 916	127.6%	(54.5%)
B	Ratlou	NW381	51 834	52 648	21 531	41.5%	3 024	5.8%	4 566	8.7%	2 092	4.0%	31 212	59.3%	1 519	122.8%	37.7%
B	Tswaing	NW382	17 627	27 487	4 952	28.1%	3 300	18.7%	4 027	14.6%	-	-	12 280	44.7%	4 284	139.3%	(100.0%)

B	Mafikeng	NW383	454 941	507 673	42 116	9.3%	223 186	49.1%	76 656	15.1%	103 670	20.4%	445 628	87.8%	91 215	130.8%	13.7%
B	Ditsobotla	NW384	141 110	141 110	4 989	3.5%	23 605	16.7%	128 456	91.0%	21 084	14.9%	178 134	126.2%	18 786	132.6%	12.2%
B	Ramotshere Moiloa	NW385	92 592	116 544	8 091	8.7%	60 602	65.5%	16 245	13.9%	9 455	8.1%	94 393	81.0%	41 826	121.6%	(77.4%)
C	Ngaka Modiri Molema	DC38	277 077	287 072	344	0.1%	202 357	73.0%	3 548	1.2%	1 507	0.5%	207 756	72.4%	3 033	355.1%	(50.3%)
	Total Ngaka Modiri Molema		1 035 181	1 132 535	82 024	7.9%	516 073	49.9%	233 497	20.6%	137 808	12.2%	969 403	85.6%	160 661	168.9%	(14.2%)
B	Naledi (Nw)	NW392	110 401	110 401	34 422	31.2%	24 263	22.0%	10 336	9.4%	-	-	69 021	62.5%	39 277	63.9%	(100.0%)
B	Mamusa	NW393	82 134	82 134	23 234	28.3%	10 563	12.9%	8 292	10.1%	35 860	43.7%	77 949	94.9%	1 738	95.3%	1962.7%
B	Greater Taung	NW394	50 842	57 733	45 103	88.7%	7 967	15.7%	3 440	6.0%	6 038	10.5%	62 549	108.3%	2 342	80.7%	157.8%
B	Lekwa-Teemane	NW396	61 645	47 598	25 835	41.9%	11 958	19.4%	7 386	15.5%	14 173	29.8%	59 352	124.7%	10 852	95.5%	30.6%
B	Kagisano-Molopo	NW397	67 479	34 444	25 826	38.3%	6 839	10.1%	4 032	11.7%	437	1.3%	37 133	107.8%	1 519	145.7%	(71.2%)
C	Dr Ruth Segomotsi Mompati	DC39	32 478	22 463	22 692	69.9%	13 256	40.8%	-	-	-	-	35 948	160.0%	3 831	128.4%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		404 979	354 772	177 112	43.7%	74 845	18.5%	33 486	9.4%	56 508	15.9%	341 951	96.4%	59 561	91.7%	(5.1%)
B	City Of Matlosana	NW403	922 701	922 701	304 248	33.0%	195 635	21.2%	216 584	23.5%	42 908	4.7%	759 375	82.3%	112 775	146.6%	(62.0%)
B	Maquassi Hills	NW404	92 233	92 233	10 027	10.9%	6 343	6.9%	9 956	10.8%	12 114	13.1%	38 441	41.7%	32 158	109.2%	(62.3%)
B	J B Marks	NW405	414 217	413 933	92 100	22.2%	61 357	14.8%	174 165	42.1%	59 931	14.5%	387 552	93.6%	28 778	103.0%	108.3%
C	Dr Kenneth Kaunda	DC40	180 843	177 096	74 426	41.2%	57 111	31.6%	569	0.3%	45 913	25.9%	178 020	100.5%	1 369	71.1%	3252.9%
	Total Dr Kenneth Kaunda		1 609 995	1 605 963	480 801	29.9%	320 446	19.9%	401 275	25.0%	160 867	10.0%	1 363 389	84.9%	175 080	118.4%	(8.1%)
	Total North West		5 434 524	5 526 499	1 378 225	25.4%	1 554 454	28.6%	1 142 966	20.7%	566 900	10.3%	4 642 545	84.0%	860 219	128.9%	(34.1%)
	NORTHERN CAPE																
B	Joe Morolong	1	130 803	156 384	47 175	36.1%	62 553	47.8%	32 093	20.5%	4 866	3.1%	146 688	93.8%	2 324	97.8%	109.4%
B	Ga-Segonyana	2	52 549	53 123	31 639	60.2%	7 673	14.6%	6 550	12.3%	3 497	6.6%	49 359	92.9%	7 561	103.2%	(53.7%)
B	Gamagara	3	59 943	73 007	119 453	199.3%	29 082	48.5%	190 864	261.4%	-	-	339 400	464.9%	133 210	785.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	73 252	72 235	30 268	41.3%	23 165	31.6%	18 815	26.0%	739	1.0%	72 986	101.0%	9 438	120.7%	(92.2%)
	Total John Taolo Gaetsewe		316 548	354 750	228 535	72.2%	122 473	38.7%	248 322	70.0%	9 102	2.6%	608 433	171.5%	152 534	234.1%	(94.0%)
B	Richtersveld	1	34 519	34 974	11 105	32.2%	680	2.0%	18	0.1%	(16)	(0.0%)	11 788	33.7%	120	98.2%	(113.6%)
B	Nama Khoi	2	95 696	103 723	65 943	68.9%	16 425	17.2%	11 241	10.8%	2 220	2.1%	95 829	92.4%	3 284	90.7%	(32.4%)
B	Kamiesberg	4	34 322	34 150	6 305	18.4%	(2 419)	(7.0%)	(14 166)	(41.5%)	14 356	42.0%	4 077	11.9%	1 245	95.0%	1052.8%
B	Hantam	5	11 502	25 481	8 389	72.9%	-	-	1	0.0%	(2)	(0.0%)	8 388	32.9%	267	83.8%	(100.7%)
B	Karoo Hoogland	6	10 942	14 028	7 667	70.1%	1 014	9.3%	803	5.7%	1 038	7.4%	10 522	75.0%	2 372	96.5%	(56.2%)
B	Khai-Ma	7	21 783	22 094	4 757	21.8%	659	3.0%	675	3.1%	1 159	5.2%	7 250	32.8%	4	102.0%	30563.9%
C	Namakwa	DC6	35 110	35 110	11 828	33.7%	11 196	31.9%	7 997	22.8%	543	1.5%	31 564	89.9%	(1 610)	90.9%	(133.7%)
	Total Namakwa		243 875	269 558	115 995	47.6%	27 556	11.3%	6 569	2.4%	19 298	7.2%	169 417	62.9%	5 682	93.3%	239.6%
B	Ubuntu	1	51 425	49 358	7 956	15.5%	28 315	55.1%	5 591	11.3%	4 233	8.6%	46 095	93.4%	6 422	220.3%	(34.1%)
B	Umsobomvu	2	16 873	17 839	5 954	35.3%	2 250	13.3%	2 156	12.1%	2 402	13.5%	12 762	71.5%	2 542	72.1%	(5.5%)
B	Emthanjeni	3	46 269	46 269	23 596	51.0%	9 947	21.5%	9 038	19.5%	8 140	17.6%	50 721	109.6%	3 773	81.1%	115.7%
B	Kareeberg	4	-	-	5 439	-	441	-	679	-	1 513	-	8 072	-	277	68.2%	446.0%
B	Renosterberg	5	31 023	26 690	1 399	4.5%	6 776	21.8%	5 626	21.1%	698	2.6%	14 499	54.3%	197	56.1%	253.6%
B	Thembelihle	6	16 761	16 761	4 833	28.8%	22	0.1%	441	2.6%	562	3.4%	5 858	34.9%	484	55.7%	16.1%
B	Siyathemba	7	34 370	27 371	21 380	62.2%	5 466	15.9%	4 249	15.5%	555	2.0%	31 650	115.6%	6 269	63.7%	(91.1%)
B	Siyancuma	8	59 081	72 542	32 233	54.6%	12 794	21.7%	10 594	14.6%	4 285	5.9%	59 906	82.6%	750	99.3%	471.0%
C	Pixley Ka Seme (Nc)	DC7	41 257	42 048	12 411	30.1%	13 134	31.8%	7 926	18.9%	8 530	20.3%	42 001	99.9%	3 408	83.9%	150.3%
	Total Pixley ka Seme (NC)		297 059	298 878	115 201	38.8%	79 146	26.6%	46 300	15.5%	30 918	10.3%	271 565	90.9%	24 123	99.8%	28.2%
B	!Kai! Garib	2	90 096	90 096	31 414	34.9%	20 605	22.9%	17 574	19.5%	(1 554)	(1.7%)	68 040	75.5%	14 301	104.9%	(110.9%)
B	!Kheis	4	30 330	31 478	21 884	72.2%	11 869	39.1%	5 770	18.3%	3 961	12.6%	43 484	138.1%	5 534	130.4%	(28.4%)
B	Tsantsabane	5	72 269	77 154	30 311	41.9%	15 460	21.4%	751	1.0%	397	0.5%	46 919	60.8%	882	150.1%	(55.0%)
B	Kgatelopele	6	37 091	43 963	861	2.3%	9 891	26.7%	1 310	3.0%	832	1.9%	12 894	29.3%	2 220	87.1%	(62.5%)
B	Dawid Kruiper	7	196 001	185 499	61 659	31.5%	43 538	22.2%	37 609	20.3%	28 137	15.2%	170 942	92.2%	21 715	70.7%	29.6%
C	Z F Mgcawu	DC8	60 855	55 597	23 473	38.6%	16 912	27.8%	14 416	25.9%	420	0.8%	55 221	99.3%	1 621	99.8%	(74.1%)
	Total Z F Mgcawu		486 642	483 786	169 603	34.9%	118 275	24.3%	77 431	16.0%	32 192	6.7%	397 500	82.2%	46 273	96.5%	(30.4%)
B	Sol Plaatje	1	534 785	526 420	333 015	62.3%	154 013	28.8%	166 065	31.5%	120 420	22.9%	773 512	146.9%	77 697	97.1%	55.0%
B	Dikgatlong	2	107 038	107 038	46 690	43.6%	35 388	33.1%	23 739	22.2%	6 406	6.0%	112 222	104.8%	3 121	80.1%	105.2%
B	Magareng	3	18 933	18 933	1 539	8.1%	10 161	53.7%	19 013	100.4%	13 192	69.7%	43 905	231.9%	2 133	56.9%	518.5%

B	Phokwane	4	37 409	37 409	30 848	82.5%	6 533	17.5%	6 447	17.2%	7 439	19.9%	51 267	137.0%	7 962	64.6%	(6.6%)
C	Frances Baard	DC9	111 288	111 288	40 066	36.0%	1 415	1.3%	39 355	35.4%	30 828	27.7%	111 665	100.3%	(20 182)	89.5%	(252.7%)
	Total Frances Baard		809 453	801 088	452 157	55.9%	207 510	25.6%	254 618	31.8%	178 285	22.3%	1 092 570	136.4%	70 731	91.3%	152.1%
	Total Northern Cape		2 153 577	2 208 060	1 081 491	50.2%	554 960	25.8%	633 240	28.7%	269 795	12.2%	2 539 486	115.0%	299 342	114.9%	(9.9%)
	WESTERN CAPE																
A	Cape Town	CPT	14 856 751	13 526 830	4 298 730	28.9%	4 001 461	26.9%	2 888 018	21.4%	2 514 629	18.6%	13 702 838	101.3%	2 352 357	105.0%	6.9%
	Total Metros		14 856 751	13 526 830	4 298 730	28.9%	4 001 461	26.9%	2 888 018	21.4%	2 514 629	18.6%	13 702 838	101.3%	2 352 357	105.0%	6.9%
B	Matzikama	WC011	112 425	104 025	37 653	33.5%	27 741	24.7%	23 683	22.8%	10 552	10.1%	99 629	95.8%	9 661	97.1%	9.2%
B	Cederberg	WC012	49 269	46 738	14 404	29.2%	11 031	22.4%	7 415	15.9%	10 704	22.9%	43 554	93.2%	9 594	98.5%	11.6%
B	Bergrivier	WC013	73 893	75 750	26 236	35.5%	17 075	23.1%	17 293	22.8%	19 076	25.2%	79 681	105.2%	14 941	102.3%	27.7%
B	Saldanha Bay	WC014	277 859	301 279	95 189	34.3%	69 560	25.0%	76 953	25.5%	60 483	20.1%	302 186	100.3%	54 247	105.2%	11.5%
B	Swartland	WC015	155 470	167 681	41 017	26.4%	36 817	23.7%	33 505	20.0%	45 755	27.3%	157 094	93.7%	41 817	108.1%	9.4%
C	West Coast	DC1	88 428	89 201	-	-	-	-	-	-	-	-	-	-	14 325	112.3%	(100.0%)
	Total West Coast		757 345	784 675	214 498	28.3%	162 225	21.4%	158 850	20.2%	146 570	18.7%	682 144	86.9%	144 586	104.7%	1.4%
B	Witzenberg	WC022	77 206	84 238	38 237	49.5%	16 077	20.8%	15 869	18.8%	13 224	15.7%	83 407	99.0%	15 604	106.4%	(15.3%)
B	Drakenstein	WC023	295 256	250 453	246 103	83.4%	(1 199)	(0.4%)	4 631	1.8%	1 867	0.7%	251 402	100.4%	(361)	97.7%	(616.8%)
B	Stellenbosch	WC024	390 250	406 116	178 544	45.8%	70 887	18.2%	80 420	19.8%	72 924	18.0%	402 775	99.2%	3 003	102.3%	2328.1%
B	Breede Valley	WC025	187 436	189 763	91 733	48.9%	54 368	29.0%	46 105	24.3%	(13 171)	(6.9%)	179 036	94.3%	33 456	107.3%	(139.4%)
B	Langeberg	WC026	100 809	98 099	65 464	64.9%	15 626	15.5%	12 376	12.6%	4 693	4.8%	98 159	100.1%	3 637	92.5%	29.1%
C	Cape Winelands DM	DC2	222 873	223 235	186 917	83.9%	74 300	33.3%	57 760	25.9%	77	0.0%	319 054	142.9%	(2 823)	99.9%	(102.7%)
	Total Cape Winelands		1 273 831	1 251 905	806 997	63.4%	230 058	18.1%	217 162	17.3%	79 615	6.4%	1 333 832	106.5%	52 516	100.9%	51.6%
B	Theewaterskloof	WC031	180 344	182 242	50 551	28.0%	61 800	34.3%	(18 169)	(10.0%)	30 463	16.7%	124 646	68.4%	12 679	91.6%	140.3%
B	Overstrand	WC032	240 502	247 304	62 799	26.1%	62 862	26.1%	62 591	25.3%	71 950	29.1%	260 202	105.2%	58 238	106.6%	23.5%
B	Cape Agulhas	WC033	69 121	70 808	35 948	52.0%	9 677	14.0%	10 317	14.6%	12 011	17.0%	67 953	96.0%	9 363	101.9%	28.3%
B	Swellendam	WC034	42 116	42 480	11 382	27.0%	10 223	24.3%	9 758	23.0%	10 729	25.3%	42 092	99.1%	7 828	84.1%	37.1%
C	Overberg	DC3	65 282	66 837	231	0.4%	20 121	30.8%	15 872	23.7%	304	0.5%	36 528	54.7%	3 001	101.5%	(89.9%)
	Total Overberg		597 367	609 672	160 911	26.9%	164 684	27.6%	80 369	13.2%	125 457	20.6%	531 421	87.2%	91 109	99.5%	37.7%
B	Kannaland	WC041	28 208	36 457	10 194	36.1%	4 501	16.0%	8 205	22.5%	4 206	11.5%	27 105	74.3%	1 211	72.0%	247.3%
B	Hessequa	WC042	83 925	84 375	79 229	94.4%	4 490	5.4%	5 233	6.2%	4 608	5.5%	93 560	110.9%	6 317	112.9%	(27.1%)
B	Mossel Bay	WC043	144 755	149 462	109 967	76.0%	2 003	1.4%	1 798	1.2%	4 327	2.9%	118 095	79.0%	2 599	78.6%	66.5%
B	George	WC044	287 820	246 346	71 004	24.7%	60 109	20.9%	57 482	23.3%	56 903	23.1%	245 499	99.7%	51 973	83.3%	9.5%
B	Oudtshoorn	WC045	85 484	85 321	85 493	100.0%	409	0.5%	(3 475)	(4.1%)	1 239	1.5%	83 666	98.1%	444	100.6%	179.0%
B	Bitou	WC047	151 580	141 558	43 359	28.6%	32 358	21.3%	29 235	20.7%	27 958	19.8%	132 911	93.9%	885	99.3%	3060.6%
B	Knysna	WC048	225 918	233 895	212 302	94.0%	1 059	0.5%	4 801	2.1%	4 743	2.0%	222 904	95.3%	20 896	106.5%	(77.3%)
C	Eden	DC4	532	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		1 008 222	977 414	611 549	60.7%	104 929	10.4%	103 279	10.6%	103 983	10.6%	923 740	94.5%	84 325	93.6%	23.3%
B	Laingsburg	WC051	15 271	15 271	4 249	27.8%	4 559	29.9%	387	2.5%	(377)	(2.5%)	8 817	57.7%	55	55.0%	(787.1%)
B	Prince Albert	WC052	18 192	13 757	3 110	17.1%	2 258	12.4%	4 695	34.1%	2 268	16.5%	12 331	89.6%	7 811	46.7%	(71.0%)
B	Beaufort West	WC053	37 793	37 793	34 969	92.5%	2 250	6.0%	4 088	10.8%	2 779	7.4%	44 086	116.7%	762	97.5%	264.8%

C	Central Karoo	DC5	7 619	11 382	257	3.4%	8 356	109.7%	1 769	15.5%	2 077	18.2%	12 458	109.5%	2 083	246.2%	(0.3%)
	Total Central Karoo		78 876	78 203	42 584	54.0%	17 422	22.1%	10 938	14.0%	6 747	8.6%	77 691	99.3%	10 711	86.8%	(37.0%)
	Total Western Cape		18 572 391	17 228 698	6 135 270	33.0%	4 680 778	25.2%	3 458 617	20.1%	2 977 002	17.3%	17 251 667	100.1%	2 735 604	103.8%	8.8%
	Total National		118 645 180	112 092 701	37 366 010	31.5%	30 021 969	25.3%	29 180 015	26.0%	21 781 019	19.4%	118 349 013	105.6%	16 556 019	101.5%	31.6%

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Corporate Services		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	-	-	-	-	-	-	-	-	-	-	-	-	4 475	106.2%	(100.0%)
A	Nelson Mandela Bay	NMA	2	-	-	-	(437)	(21850.1%)	-	-	-	-	(437)	-	4 343	105.8%	(100.0%)
	Total Metros		2	-	-	-	(437)	(21850.1%)	-	-	-	-	(437)	-	8 818	105.9%	(100.0%)
B	Dr Beyers Naude	1	-	-	416	-	103	-	110	-	124	-	753	-	128	68.1%	(3.5%)
B	Blue Crane Route	2	-	-	973	-	34	-	9	-	63	-	1 079	-	777	40.3%	(91.9%)
B	Makana	4	6 708	6 708	400	6.0%	344	5.1%	7 845	117.0%	368	5.5%	8 956	133.5%	462	21.6%	(20.3%)
B	Ndlambe	5	(22)	-	1 558	(7117.8%)	7	(33.2%)	51	-	(38)	-	1 578	-	1 169	1032.4%	(103.2%)
B	Sundays River Valley	6	-	-	3 008	-	4 576	-	3 432	-	-	-	11 015	-	29	42.0%	(100.0%)
B	Kouga	8	-	-	243	-	316	-	305	-	(138)	-	726	-	107	18.0%	(229.3%)
B	Kou-Kamma	9	-	-	-	-	-	-	64	-	(93)	-	(29)	-	60	23764.6%	(254.6%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	117	-	117	-	233	-	1 289	66.0%	(91.0%)
	Total Sarah Baartman		6 686	6 708	6 597	98.7%	5 380	80.5%	11 932	177.9%	402	6.0%	24 311	362.4%	4 021	50.2%	(90.0%)
B	Mbhashe	1	-	-	1 633	-	665	-	810	-	890	-	3 998	-	216	94.8%	312.4%
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	0.7%	-
B	Great Kei	3	-	-	-	-	12	-	-	-	-	-	12	-	24	72.2%	(100.0%)
B	Amahlathi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	157	23	-	23	-	17	11.1%	-	-	63	40.3%	41	22.5%	(100.0%)
B	Raymond Mhlaba	9	2 871	23 533	10 872	378.7%	8 176	284.7%	398	1.7%	633	2.7%	20 078	85.3%	4 896	103.0%	(87.1%)
C	Amathole	DC12	63	63	114	182.4%	130	207.8%	140	223.6%	2 419	3866.4%	2 803	4480.1%	(6)	1.5%	(38298.7%)
	Total Amathole		2 934	23 753	12 643	430.9%	9 005	306.9%	1 365	5.7%	3 942	16.6%	26 955	113.5%	5 171	34.9%	(23.8%)
B	Inxuba Yethemba	1	-	2 670	-	-	-	-	-	-	-	-	-	-	5	-	(100.0%)
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	67	-	-	-	67	-	20	147.1%	(100.0%)
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	1	-	-	-	-	-	-	-	1	-	3	85.4%	(100.0%)
B	Enoch Mgijima	9	-	-	51	-	(1 500)	-	2 556	-	11 793	-	12 899	-	25	32.5%	46160.9%
C	Chris Hani	DC13	-	4 007	306	-	-	-	-	-	-	-	306	7.6%	-	-	-
	Total Chris Hani		-	6 677	357	-	(1 500)	-	2 622	39.3%	11 793	176.6%	13 273	198.8%	53	27.0%	22036.6%
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	4	-	(100.0%)
B	Senqu	2	-	-	-	-	-	-	-	-	-	-	-	-	150	-	(100.0%)
B	Walter Sisulu	5	-	5 001	-	-	25	-	692	13.8%	403	8.1%	1 120	22.4%	488	57.6%	(17.4%)
C	Joe Gqabi	DC14	-	3 358	105	-	2	-	3	0.1%	8	0.2%	119	3.5%	402	9.6%	(98.0%)
	Total Joe Gqabi		-	8 358	105	-	28	-	695	8.3%	411	4.9%	1 239	14.8%	1 044	26.2%	(60.6%)
B	Ngquza Hills	3	-	-	199	-	162	-	58	-	191	-	610	-	231	253.8%	(17.0%)
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	7	818.8%	(100.0%)
B	Nyandeni	5	-	-	-	-	-	-	(4)	-	100	-	95	-	114	73.3%	(12.4%)
B	Mhlontlo	6	-	23 184	14 139	-	11 060	-	8 313	35.9%	57	0.2%	33 569	144.8%	74	97.5%	(23.1%)
B	King Sabata Dalindyebo	7	-	-	-	-	-	-	215	-	40	-	255	-	155	34.8%	(74.0%)
C	O .R. Tambo	DC15	111 823	111 823	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		111 823	135 007	14 338	12.8%	11 222	10.0%	8 582	6.4%	388	0.3%	34 530	25.6%	579	26.5%	(33.1%)
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	406	50.9%	(100.0%)
B	Umzimvubu	2	-	-	29	-	158	-	20	-	(80)	-	126	-	32	121.0%	(351.4%)
B	Mbizana	3	-	112	-	-	29	-	29	26.0%	164	145.7%	222	197.1%	36	48.4%	359.9%
B	Ntabankulu	4	-	-	-	-	126	-	20	-	(3)	-	144	-	-	-	-
C	Alfred Nzo	DC44	10 694	10 694	-	-	-	-	(5 394)	(50.4%)	45 477	425.3%	40 083	374.8%	-	-	-
	Total Alfred Nzo		10 694	10 806	29	0.3%	313	2.9%	(5 325)	(49.3%)	45 558	421.6%	40 574	375.5%	474	6.4%	9520.0%
	Total Eastern Cape		132 139	191 309	34 069	25.8%	24 011	18.2%	19 872	10.4%	62 494	32.7%	140 446	73.4%	20 159	36.8%	210.0%
	FREE STATE																
A	Mangaung	MAN	24 556	14 556	2 236	9.1%	632	2.6%	1 251	8.6%	2 977	20.5%	7 096	48.7%	3 606	-	(17.4%)
	Total Metros		24 556	14 556	2 236	9.1%	632	2.6%	1 251	8.6%	2 977	20.5%	7 096	48.7%	3 606	-	(17.4%)
B	Letsemeng	1	32	-	-	-	-	-	-	-	-	-	-	-	42	510.8%	(100.0%)
B	Kopanong	2	1 144	844	216	18.9%	206	18.0%	138	16.3%	352	41.7%	912	108.0%	835	17.1%	(57.9%)

B	Mohokare	3	-	27	4	-	6	-	4	15.7%	6	23.6%	22	79.2%	3	91.3%	118.4%
C	Xhariep	DC16	17 529	17 947	41	0.2%	3 936	22.5%	3 065	17.1%	6 752	37.6%	13 794	76.9%	7 141	124.2%	(5.4%)
	Total Xhariep		18 705	18 818	261	1.4%	4 148	22.2%	3 207	17.0%	7 111	37.8%	14 728	78.3%	8 021	87.4%	(11.4%)
B	Masilonyana	1	-	-	-	-	-	-	-	-	-	-	-	-	(839)	-	(100.0%)
B	Tokologo	2	1 249	1 249	4	0.3%	10	0.8%	-	-	2 244	179.6%	2 258	180.8%	0	71.3%	709937.3%
B	Tswelopele	3	1 516	536	380	25.1%	81	5.3%	67	12.5%	(4)	(0.8%)	524	97.7%	205	186.2%	(102.0%)
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	-	-	556	-	144	-	126	-	680	-	1 507	-	280	-	142.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		2 765	1 785	941	34.0%	235	8.5%	193	10.8%	2 920	163.6%	4 288	240.2%	(354)	36.4%	(924.8%)
B	Setsoto	1	2 119	1 522	471	22.2%	488	23.1%	200	13.2%	214	14.0%	1 374	90.3%	293	44.9%	(27.2%)
B	Dihlabeng	2	-	5 903	1 385	-	1 754	-	1 394	23.6%	1 377	23.3%	5 909	100.1%	1 242	66691.7%	10.9%
B	Nketoana	3	-	565	61	-	124	-	251	44.5%	616	109.0%	1 052	186.3%	174	154.4%	253.6%
B	Maluti-a-Phofung	4	-	-	-	-	-	-	-	-	-	-	-	-	297	-	(100.0%)
B	Phumelela	5	-	2 714	123	-	555	-	212	7.8%	-	-	889	32.8%	9 081	368.4%	(100.0%)
B	Mantsopa	6	-	-	0	-	10	-	-	-	0	-	10	-	-	309802.9%	-
C	Thabo Mofutsanyana	DC19	2 292	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 411	10 703	2 040	46.3%	2 931	66.5%	2 057	19.2%	2 206	20.6%	9 235	86.3%	11 087	261.4%	(80.1%)
B	Moqhaka	1	-	1 166	605	-	624	-	669	57.4%	1 198	102.7%	3 095	265.4%	(1)	20.6%	(211711.3%)
B	Ngwathe	3	-	-	7 088	-	10 016	-	0	-	0	-	17 105	-	15	109.4%	(97.0%)
B	Metsimaholo	4	104 475	123 063	57 885	55.4%	41 067	39.3%	32 710	26.6%	(1 664)	(1.4%)	129 998	105.6%	206	21.3%	(908.7%)
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		104 475	124 229	65 577	62.8%	51 707	49.5%	33 380	26.9%	(466)	(0.4%)	150 198	120.9%	220	22.4%	(311.9%)
	Total Free State		154 912	170 092	71 055	45.9%	59 653	38.5%	40 088	23.6%	14 748	8.7%	185 545	109.1%	22 580	140.1%	(34.7%)
	GAUTENG																
A	City of Ekurhuleni	EKU	72 757	-	-	-	-	-	-	-	-	-	-	-	9 128	55.6%	(100.0%)
A	City Of Johannesburg	JHB	-	-	8 700	-	7 744	-	11 772	-	106 901	-	135 117	-	21 377	-	400.1%
A	City Of Tshwane	TSH	227 506	4 059 479	52 745	23.2%	577 471	253.8%	35 908	0.9%	34 857	0.9%	700 981	17.3%	74 021	106.6%	(52.9%)
	Total Metros		300 264	4 059 479	61 445	20.5%	585 215	194.9%	47 680	1.2%	141 758	3.5%	836 098	20.6%	104 526	132.5%	35.6%
B	Emfuleni	1	-	10 978	910	-	462	-	(1 340)	(12.2%)	973	8.9%	1 005	9.2%	442	77.9%	119.9%
B	Midvaal	2	2 313	2 313	319	13.8%	623	26.9%	7 295	315.3%	410	17.7%	8 646	373.7%	5 804	321.6%	(92.9%)
B	Lesedi	3	3 724	3 577	335	9.0%	701	18.8%	339	9.5%	998	27.9%	2 373	66.3%	1 826	124.4%	(45.3%)
C	Sedibeng	DC42	-	19 700	2 752	-	11 341	-	1 858	9.4%	2 762	14.0%	18 712	95.0%	5 236	95.4%	(47.3%)
	Total Sedibeng		6 037	36 568	4 316	71.5%	13 127	217.4%	8 151	22.3%	5 142	14.1%	30 737	84.1%	13 308	116.1%	(61.4%)
B	Mogale City	1	53 746	46 441	1 668	3.1%	1 991	3.7%	16 150	34.8%	2 433	5.2%	22 242	47.9%	1 383	20.2%	75.9%
B	Merafong City	4	2 570	2 570	157	6.1%	301	11.7%	232	9.0%	267	10.4%	958	37.3%	337	42.1%	(20.6%)
B	Rand West City	5	7 792	9 415	545	7.0%	2 124	27.3%	2 124	22.6%	407	4.3%	5 199	55.2%	1 050	74.2%	(61.3%)
C	West Rand	DC48	-	18 121	6 630	-	69 182	-	3 998	22.1%	362	2.0%	80 172	442.4%	86	25.5%	319.2%
	Total West Rand		64 109	76 547	9 000	14.0%	73 598	114.8%	22 504	29.4%	3 469	4.5%	108 571	141.8%	2 856	32.9%	21.4%
	Total Gauteng		370 409	4 172 594	74 761	20.2%	671 939	181.4%	78 335	1.9%	150 369	3.6%	975 405	23.4%	120 690	118.7%	24.6%
	KWAZULU-NATAL																
A	eThekwini	ETH	-	-	63 888	-	125 738	-	(189 567)	-	6	-	64	-	39 934	-	(100.0%)
	Total Metros		-	-	63 888	-	125 738	-	(189 567)	-	6	-	64	-	39 934	-	(100.0%)
B	Umdoni	KZN212	9 533	14 277	2 887	30.3%	1 577	16.5%	558	3.9%	-	-	5 022	35.2%	3 343	113.3%	(100.0%)
B	Umzumbe	KZN213	73 750	73 750	-	-	-	-	-	-	-	-	-	-	-	1602.8%	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	723	-	8 526	-	2 734	-	2 731	-	14 714	-	163	49.2%	1576.5%
C	Ugu	DC21	8	8	-	-	-	-	-	-	-	-	-	-	0	0.2%	(100.0%)
	Total Ugu		83 290	88 035	3 610	4.3%	10 103	12.1%	3 292	3.7%	2 731	3.1%	19 736	22.4%	3 506	386.5%	(22.1%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	973	525	-	317	-	294	30.3%	195	20.0%	1 331	136.8%	1 154	107.1%	(83.1%)
B	Mpofana	KZN223	-	126	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	27	65.8%	(100.0%)

B	Msunduzi	KZN225	-	21 552	37	-	769	-	1 676	7.8%	2 348	10.9%	4 830	22.4%	1	0.2%	206929.8%
B	Mkhambathini	KZN226	8 476	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	112	-	-	-	-	-	-	-	-	-	-	-	13	31.5%	(100.0%)
C	uMgungundlovu	DC22	-	2 413	-	-	-	-	649	26.9%	-	-	649	26.9%	-	-	-
	Total uMgungundlovu		8 588	25 064	562	6.5%	1 087	12.7%	2 619	10.4%	2 543	10.1%	6 810	27.2%	1 196	43.1%	112.7%
B	Okhahlamba	KZN235	-	916	2	-	0	-	1	0.1%	66 353	7243.4%	66 355	7243.6%	265	308.5%	24980.0%
B	Inkosi Langalibalele	KZN237	-	-	322	-	-	-	0	-	0	-	323	-	530	741.5%	(99.9%)
B	Alfred Duma	KZN238	2 322	1 351	117	5.1%	230	9.9%	440	32.6%	66	4.9%	854	63.2%	-	5.5%	-
C	Uthukela	DC23	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		2 622	2 267	441	16.8%	230	8.8%	441	19.5%	66 419	2930.0%	67 532	2979.1%	795	113.4%	8259.2%
B	Endumeni	KZN241	22	-	-	-	-	-	7	-	5	-	13	-	6	1580.7%	(9.4%)
B	Nquthu	KZN242	360	360	115	32.0%	160	44.4%	137	38.2%	165	45.9%	577	160.4%	112	79.9%	47.2%
B	Msinga	KZN244	150	281	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	5	-	5	-	5	-	130	-	145	-	39	3.5%	233.7%
C	Umzinyathi	DC24	553	-	68	12.3%	-	-	-	-	-	-	68	-	207	118.8%	(100.0%)
	Total Umzinyathi		1 085	641	188	17.3%	165	15.2%	150	23.4%	300	46.9%	803	125.3%	364	28.7%	(17.6%)
B	Newcastle	KZN252	55 154	55 276	22 985	41.7%	18 379	33.3%	13 840	25.0%	69	0.1%	55 273	100.0%	748	104.3%	(90.8%)
B	Emadlangeni	KZN253	-	812	-	-	-	-	-	-	-	-	-	-	1	77.9%	(100.0%)
B	Dannhauser	KZN254	3 300	3 300	-	-	-	-	-	-	-	-	-	-	36	216.5%	(100.0%)
C	Amajuba	DC25	29 270	29 268	27 241	93.1%	28	0.1%	1 945	6.6%	39	0.1%	29 253	99.9%	92	1877.8%	(58.1%)
	Total Amajuba		87 723	88 656	50 226	57.3%	18 407	21.0%	15 786	17.8%	108	0.1%	84 526	95.3%	877	109.8%	(87.7%)
B	eDumbe	KZN261	6 157	6 157	86	1.4%	4 978	80.8%	2 080	33.8%	1	0.0%	7 145	116.0%	-	75.2%	-
B	uPhongolo	KZN262	15 888	15 890	6 491	40.9%	5 239	33.0%	9 537	60.0%	224	1.4%	21 492	135.3%	190	100.6%	17.9%
B	Abaqulusi	KZN263	125	125	206	164.4%	18	14.5%	5 052	4041.5%	8 459	6767.2%	13 735	10987.7%	-	37.5%	-
B	Nongoma	KZN265	-	-	0	-	0	-	20	-	-	-	20	-	43	92.2%	(100.0%)
B	Ulundi	KZN266	2 995	-	-	-	-	-	-	-	-	-	-	-	924	129.9%	(100.0%)
C	Zululand	DC26	-	-	147	-	26	-	54	-	84	-	311	-	506	-	(83.4%)
	Total Zululand		25 165	22 172	6 930	27.5%	10 261	40.8%	16 743	75.5%	8 768	39.5%	42 702	192.6%	1 664	96.4%	427.1%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	29 113	34 526	-	-	-	-	(399)	(1.2%)	-	-	(399)	(1.2%)	200	123.7%	(100.0%)
B	Mtubatuba	KZN275	13 000	13 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	22	22	12	53.5%	2	9.0%	35	158.4%	39	178.3%	88	399.1%	2	0.0%	1861.2%
C	Umkhanyakude	DC27	-	1 586	80	-	95	-	81	5.1%	60	3.8%	315	19.9%	-	-	-
	Total Umkhanyakude		42 135	49 134	92	0.2%	97	0.2%	(284)	(0.6%)	99	0.2%	4	0.0%	202	65.0%	(51.0%)
B	Mfolozi	KZN281	-	-	17	-	9	-	-	-	18	-	44	-	-	-	-
B	uMhlathuze	KZN282	11 138	13 244	902	8.1%	1 170	10.5%	1 050	7.9%	1 103	8.3%	4 224	31.9%	4 641	93.6%	(76.2%)
B	uMlalazi	KZN284	1 730	890	146	8.4%	53	3.0%	129	14.4%	231	25.9%	558	62.7%	229	144.8%	0.6%
B	Mthonjaneni	KZN285	-	-	1	-	-	-	-	-	-	-	1	-	-	1100.5%	-

B	Nkandla	KZN286	-	-	33	-	-	-	44	-	-	-	77	-	-	-	-	
C	King Cetshwayo	DC28	-	417	-	-	112	-	74	17.6%	-	-	186	44.6%	70	135.0%	(100.0%)	
	Total uThungulu		12 868	14 551	1 098	8.5%	1 343	10.4%	1 296	8.9%	1 352	9.3%	5 089	35.0%	4 941	100.9%	(72.6%)	
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	50	-	(100.0%)	
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	10	46.8%	(100.0%)	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Maphumulo	KZN294	40	40	-	-	-	-	-	-	-	-	-	-	16	-	(100.0%)	
C	iLembe	DC29	-	54 370	-	-	(14)	-	30 903	56.8%	7 813	14.4%	38 702	71.2%	8	103.5%	91931.2%	
	Total iLembe		40	54 410	-	-	(14)	(35.9%)	30 903	56.8%	7 813	14.4%	38 702	71.1%	85	103.6%	9105.8%	
B	Greater Kokstad	KZN433	-	1 062	29	-	14	-	9	0.8%	0	0.0%	52	4.9%	-	5.0%	-	
B	Ubuhlebezwe	KZN434	-	-	4	-	91	-	230	-	211	-	536	-	467	317.0%	(54.8%)	
B	Umzimkhulu	KZN435	-	-	13 292	-	9 649	-	7 805	-	43	-	30 790	-	847	103.4%	(94.9%)	
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Harry Gwala		-	1 062	13 326	-	9 754	-	8 044	757.6%	254	24.0%	31 378	2955.2%	1 313	99.8%	(80.6%)	
	Total Kwazulu-Natal		263 516	345 991	140 361	53.3%	177 170	67.2%	(110 577)	(32.0%)	90 394	26.1%	297 348	85.9%	54 876	164.8%	64.7%	
	LIMPOPO																	
B	Greater Giyani	LIM331	-	376	133	-	55	-	41	11.0%	117	31.1%	346	92.1%	325	-	(64.0%)	
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Greater Tzaneen	LIM333	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ba-Phalaborwa	LIM334	-	-	227	-	298	-	171	-	465	-	1 160	-	344	133.1%	34.9%	
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Mopani		-	376	360	-	353	-	212	56.4%	581	154.5%	1 506	400.1%	669	207.2%	(13.1%)	
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Thulamela	LIM343	-	-	-	-	138	-	-	-	-	-	138	-	84	-	(100.0%)	
B	Makhado	LIM344	502	55 677	96	19.2%	(2 389)	(475.6%)	383	0.7%	344	0.6%	(1 565)	(2.8%)	-	-	-	
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Vhembe	DC34	572	-	-	-	243	42.4%	-	-	-	-	243	-	-	-	-	
	Total Vhembe		1 074	55 677	96	9.0%	(2 008)	(187.0%)	383	0.7%	344	0.6%	(1 184)	(2.1%)	84	1852.8%	308.1%	
B	Blouberg	LIM351	-	-	8	-	83	-	31	-	14	-	137	-	146	-	(90.1%)	
B	Molemole	LIM353	-	-	-	-	559	-	-	-	513	-	1 072	-	32	71.2%	1514.0%	
B	Polokwane	LIM354	-	-	43 216	-	233 418	-	78 081	-	14 194	-	368 910	-	180 980	90.6%	(92.2%)	
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	15 253	123.1%	(100.0%)	
C	Capricorn	DC35	6 754	99 002	-	-	-	-	3 700	3.7%	-	-	3 700	3.7%	14 443	98.9%	(100.0%)	
	Total Capricorn		6 754	99 002	43 224	640.0%	234 060	3465.5%	81 812	82.6%	14 722	14.9%	373 819	377.6%	210 854	97.1%	(93.0%)	
B	Thabazimbi	LIM361	-	446	96	-	164	-	63	14.1%	264	59.2%	587	131.5%	308	-	(14.1%)	
B	Lephalale	LIM362	-	-	183	-	202	-	-	-	-	-	385	-	-	5.8%	-	

B	Bela Bela	LIM366	-	2 023	133	-	264	-	196	9.7%	21	1.1%	614	30.3%	430	-	(95.0%)
B	Mogalakwena	LIM367	13 643	13 412	2 227	16.3%	(401)	(2.9%)	104 025	775.6%	6 777	50.5%	112 628	839.8%	1 996	46.8%	239.5%
B	Modimolle-Mookgopong	LIM368	-	-	108	-	162	-	(152)	-	(691)	-	(574)	-	302	104.3%	(328.9%)
C	Waterberg	DC36	-	-	103	-	-	-	-	-	-	-	103	-	103	-	(100.0%)
	Total Waterberg		13 643	15 881	2 848	20.9%	391	2.9%	104 132	655.7%	6 372	40.1%	113 742	716.2%	3 138	52.8%	103.0%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	6 402	46 573	32 222	503.3%	14 315	223.6%	36	0.1%	37	0.1%	46 609	100.1%	3	-	1179.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	107	107	0	0.2%	0	0.2%	50	46.4%	1	0.5%	51	47.4%	-	0.0%	-
C	Sekhukhune	DC47	-	-	7 093	-	32 342	-	29 544	-	-	-	68 979	-	-	-	-
	Total Sekhukhune		6 509	46 680	39 314	604.0%	46 658	716.8%	29 629	63.5%	37	0.1%	115 639	247.7%	3	11.1%	1199.5%
	Total Limpopo		27 980	217 617	85 842	306.8%	279 454	998.8%	216 168	99.3%	22 057	10.1%	603 521	277.3%	214 749	98.0%	(89.7%)
	MPUMALANGA																
B	Albert Luthuli	1	-	-	738	-	450	-	545	-	1 036	-	2 769	-	837	-	23.7%
B	Msukaligwa	2	-	-	1 442	-	251	-	25	-	93	-	1 812	-	159	-	(41.4%)
B	Mkhondo	3	-	-	88	-	184	-	28	-	101	-	401	-	94	-	8.0%
B	Pixley Ka Seme (MP)	4	16	16	3	17.1%	5	34.3%	5	30.4%	33	210.2%	46	292.1%	2	57.5%	1991.9%
B	Lekwa	5	-	-	-	-	-	-	-	-	-	-	-	-	105	-	(100.0%)
B	Dipaleseng	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	-	-	1 321	-	-	-	-	-	5 445	-	6 766	-	210	96.3%	2492.6%
C	Gert Sibande	DC30	-	2	4	-	6	-	3	184.5%	0	13.7%	14	750.9%	5	-	(94.9%)
	Total Gert Sibande		16	17	3 596	22964.3%	896	5719.8%	607	3473.8%	6 708	38419.4%	11 807	67620.4%	1 412	122.0%	375.2%
B	Victor Khanye	1	-	-	166	-	32	-	305	-	149	-	652	-	60	121.1%	148.9%
B	Emalahleni (Mp)	2	620	-	(1)	(0.1%)	1	0.1%	0	-	-	-	0	-	4 261	-	(100.0%)
B	Steve Tshwete	3	-	56 615	3 550	-	2 678	-	3 012	5.3%	41 342	73.0%	50 582	89.3%	5 342	31.5%	673.9%
B	Emakhazeni	4	-	252	-	-	1	-	14 827	5883.9%	-	-	14 828	5884.2%	69	-	(100.0%)
B	Thembisile Hani	5	-	-	95	-	-	-	-	-	-	-	95	-	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	1	-	1	-	0	-	106900.0%
	Total Nkangala		620	56 867	3 810	614.5%	2 712	437.4%	18 144	31.9%	41 492	73.0%	66 158	116.3%	9 731	68.3%	326.4%
B	Thaba Chweu	1	-	-	753	-	5 949	-	3 673	-	176	-	10 551	-	770	96.0%	(77.2%)
B	Nkomazi	4	-	12 768	252	-	394	-	1 884	14.8%	1 326	10.4%	3 855	30.2%	1 115	-	18.9%
B	Bushbuckridge	5	-	6 699	1 325	-	374	-	151	2.3%	671	10.0%	2 521	37.6%	3 458	-	(80.6%)
B	City of Mbombela	6	-	14 018	930	-	1 052	-	7 192	51.3%	1 534	10.9%	10 708	76.4%	2 649	-	(42.1%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	33 485	3 260	-	7 768	-	12 899	38.5%	3 707	11.1%	27 634	82.5%	7 992	793.5%	(53.6%)
	Total Mpumalanga		636	90 370	10 667	1678.0%	11 376	1789.6%	31 650	35.0%	51 907	57.4%	105 599	116.9%	19 135	101.2%	171.3%
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	237 893	-	189 236	-	141 935	-	(90)	-	568 975	-	6	-	(1622.0%)
B	Rustenburg	NW373	-	-	863	-	13	-	-	-	-	-	876	-	843	-	(100.0%)
B	Kgetlengrivier	NW374	-	-	-	-	2	-	-	-	-	-	2	-	-	-	-
B	Moses Kotane	NW375	-	-	(385)	-	(395)	-	648	-	(3)	-	(134)	-	123	221.5%	(102.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	238 371	-	188 856	-	142 583	-	(93)	-	569 718	-	972	2495.3%	(109.5%)
B	Ratlou	NW381	-	-	8 693	-	6 954	-	6 430	-	-	-	22 077	-	219	81.8%	(100.0%)
B	Tswaing	NW382	-	-	-	-	0	-	-	-	-	-	0	-	0	-	(100.0%)

B	Mafikeng	NW383	-	-	169	-	231	-	6 708	-	66	-	7 174	-	1 025	-	(93.6%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	14 338	-	-	-	-	-	-	-	14 338	-	-	46.9%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	17	-	42	-	59	-	-	-	-
	Total Ngaka Modiri Molema		-	-	23 200	-	7 185	-	13 154	-	108	-	43 647	-	1 244	29.5%	(91.3%)
B	Naledi (Nw)	NW392	610	610	2	0.4%	-	-	-	-	-	-	2	0.4%	-	54.8%	-
B	Mamusa	NW393	-	-	4	-	(456)	-	39	-	-	-	(412)	-	17	104.5%	(100.0%)
B	Greater Taung	NW394	48 206	100	370	0.8%	614	1.3%	392	392.0%	-	-	1 376	1375.6%	-	54.1%	-
B	Lekwa-Teemane	NW396	-	719	-	-	-	-	100	13.9%	141	19.6%	241	33.5%	155	283.5%	(9.0%)
B	Kagisano-Molopo	NW397	-	34 251	-	-	32 256	-	9 267	27.1%	-	-	41 523	121.2%	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	34 485	27 478	13 457	39.0%	10 757	31.2%	-	-	-	-	24 214	88.1%	160	123.1%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		83 301	63 158	13 833	16.6%	43 171	51.8%	9 798	15.5%	141	0.2%	66 943	106.0%	332	50.8%	(57.5%)
B	City Of Matlosana	NW403	-	-	391	-	107	-	136	-	44	-	678	-	202	22.6%	(78.2%)
B	Maquassi Hills	NW404	-	-	(120)	-	9	-	14	-	13	-	(84)	-	133	91.8%	(90.4%)
B	J B Marks	NW405	-	570	21	-	683	-	209	36.7%	244	42.8%	1 158	203.1%	176	133.4%	39.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	570	292	-	799	-	360	63.1%	301	52.8%	1 752	307.4%	511	32.5%	(41.1%)
	Total North West		83 301	63 728	275 697	331.0%	240 012	288.1%	165 895	260.3%	457	0.7%	682 060	1070.3%	3 058	40.9%	(85.0%)
	NORTHERN CAPE																
B	Joe Morolong	1	-	-	213	-	314	-	109	-	350	-	986	-	39	124.4%	794.6%
B	Ga-Segonyana	2	-	-	-	-	-	-	-	-	50	-	50	-	1	83.3%	7069.1%
B	Gamagara	3	-	-	-	-	-	-	-	-	-	-	-	-	5 833	32.5%	(100.0%)
C	John Taolo Gaetsewe	DC45	1 668	2 394	54	3.2%	16	1.0%	14	0.6%	70	2.9%	153	6.4%	52	170.0%	34.8%
	Total John Taolo Gaetsewe		1 668	2 394	266	16.0%	330	19.8%	123	5.1%	469	19.6%	1 189	49.7%	5 925	37.9%	(92.1%)
B	Richtersveld	1	-	-	6 284	-	5 167	-	4 027	-	452	-	15 930	-	760	65.5%	(40.6%)
B	Nama Khoi	2	-	-	233	-	223	-	244	-	878	-	1 577	-	279	15.3%	214.8%
B	Kamiesberg	4	-	-	67	-	41	-	44	-	29	-	181	-	46	13.4%	(37.6%)
B	Hantam	5	14 017	-	412	2.9%	399	2.8%	306	-	338	-	1 454	-	84	2.9%	299.7%
B	Karoo Hoogland	6	-	-	114	-	126	-	103	-	106	-	448	-	109	136.8%	(2.8%)
B	Khai-Ma	7	-	-	217	-	182	-	286	-	322	-	1 008	-	51	36.7%	532.6%
C	Namakwa	DC6	-	-	63	-	305	-	374	-	190	-	932	-	2 315	95.7%	(91.8%)
	Total Namakwa		14 017	-	7 389	52.7%	6 442	46.0%	5 384	-	2 314	-	21 529	-	3 644	41.7%	(36.5%)
B	Ubuntu	1	-	478	3	-	36	-	9	1.8%	2	0.4%	50	10.4%	7	114.5%	(70.1%)
B	Umsobomvu	2	-	69	8	-	64	-	5	7.7%	11	16.1%	89	128.4%	29	296.4%	(61.0%)
B	Emthanjeni	3	-	-	9	-	15	-	12	-	31	-	66	-	27	95.9%	17.9%
B	Kareeberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	5	-	70	-	-	-	-	-	-	-	-	-	-	17	-	(100.0%)
B	Thembelihle	6	722	722	290	40.1%	346	47.9%	169	23.3%	159	22.0%	964	133.4%	376	2326.3%	(57.7%)
B	Siyathemba	7	17 474	-	177	1.0%	207	1.2%	176	-	204	-	765	-	205	4.8%	(0.5%)
B	Siyancuma	8	-	642	107	-	109	-	209	32.6%	(15)	(2.4%)	410	63.9%	88	30.5%	(117.2%)
C	Pixley Ka Seme (Nc)	DC7	-	70	26	-	18	-	-	-	44	62.6%	87	124.7%	395	-	(88.9%)
	Total Pixley ka Seme (NC)		18 196	2 052	620	3.4%	795	4.4%	580	28.3%	436	21.3%	2 430	118.5%	1 143	30.0%	(61.8%)
B	!Kai! Garib	2	-	-	1	-	-	-	1 007	-	15	-	1 022	-	-	-	-
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	99.9%	-
B	Tsantsabane	5	-	296	68	-	114	-	74	25.2%	99	33.4%	355	120.0%	97	235.8%	1.7%
B	Kgatelopele	6	-	-	-	-	-	-	5 291	-	846	-	6 137	-	(260)	35.6%	(426.0%)
B	Dawid Kruiper	7	17 581	20 944	684	3.9%	1 432	8.1%	1 935	9.2%	1 740	8.3%	5 792	27.7%	2 804	58.3%	(37.9%)
C	Z F Mgcawu	DC8	-	1 750	-	-	29	-	4	0.2%	24	1.3%	56	3.2%	25	20.0%	(4.0%)
	Total Z F Mgcawu		17 581	22 990	754	4.3%	1 574	9.0%	8 311	36.2%	2 723	11.8%	13 362	58.1%	2 666	61.4%	2.1%
B	Sol Plaatje	1	-	-	610	-	593	-	1 114	-	431	-	2 747	-	1 146	45.2%	(62.4%)
B	Dikgatlong	2	-	-	1	-	-	-	0	-	-	-	1	-	-	-	-
B	Magareng	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Phokwane	4	-	-	1	-	-	-	-	-	-	-	1	-	1	-	(100.0%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		-	-	611	-	593	-	1 114	-	431	-	2 748	-	1 148	45.3%	(62.5%)
	Total Northern Cape		51 462	27 436	9 640	18.7%	9 734	18.9%	15 512	56.5%	6 374	23.2%	41 260	150.4%	14 526	43.5%	(56.1%)
	WESTERN CAPE																
A	Cape Town	CPT	(8 992)	539 840	124 040	(1379.4%)	142 151	(1580.8%)	140 558	26.0%	137 052	25.4%	543 801	100.7%	89 477	95.4%	53.2%
	Total Metros		(8 992)	539 840	124 040	(1379.4%)	142 151	(1580.8%)	140 558	26.0%	137 052	25.4%	543 801	100.7%	89 477	95.4%	53.2%
B	Matzikama	WC011	-	16 037	-	-	-	-	-	-	530	3.3%	530	3.3%	498	24.6%	6.4%
B	Cederberg	WC012	-	1 231	51	-	27	-	21	1.7%	28	2.3%	128	10.4%	318	48.0%	(91.0%)
B	Bergrivier	WC013	-	1 253	132	-	298	-	726	57.9%	585	46.7%	1 741	139.0%	727	138.4%	(19.5%)
B	Saldanha Bay	WC014	155	155	4 147	2675.4%	1 205	777.7%	2 279	1470.2%	2 605	1680.8%	10 237	6604.1%	1 454	741.0%	79.2%
B	Swartland	WC015	-	230	-	-	-	-	-	-	-	-	-	-	225	23.0%	(100.0%)
C	West Coast	DC1	-	-	31 094	-	23 049	-	33 835	-	20 430	-	108 408	-	(48)	1.4%	(42562.0%)
	Total West Coast		155	18 907	35 424	22853.7%	24 580	15857.8%	36 861	195.0%	24 179	127.9%	121 044	640.2%	3 173	46.1%	662.1%
B	Witzenberg	WC022	-	585	-	-	-	-	-	-	-	-	-	-	223	705.8%	(100.0%)
B	Drakenstein	WC023	-	26 915	501	-	666	-	402	1.5%	2 563	9.5%	4 132	15.4%	2 244	-	14.2%
B	Stellenbosch	WC024	5 767	-	-	-	248	4.3%	(980)	-	172	-	(561)	-	902	34.3%	(80.9%)
B	Breede Valley	WC025	-	(9 355)	1 370	-	681	-	(78)	0.8%	(2 401)	25.7%	(426)	4.6%	966	72.5%	(348.6%)
B	Langeberg	WC026	-	3 193	1 165	-	878	-	978	30.6%	433	13.6%	3 454	108.2%	527	53.7%	(17.8%)
C	Cape Winelands DM	DC2	-	1 654	120	-	80	-	144	8.7%	496	30.0%	840	50.8%	123	60.8%	303.2%
	Total Cape Winelands		5 767	22 991	3 157	54.7%	2 553	44.3%	466	2.0%	1 263	5.5%	7 439	32.4%	4 983	78.2%	(74.7%)
B	Theewaterskloof	WC031	-	-	570	-	812	-	14 421	-	(512)	-	15 292	-	(1 491)	(79.6%)	(65.6%)
B	Overstrand	WC032	48	31 170	1 904	3987.5%	2 723	5702.0%	2 069	6.6%	21 198	68.0%	27 893	89.5%	1 962	-	980.2%
B	Cape Agulhas	WC033	-	2 014	56	-	64	-	18	0.9%	(54)	(2.7%)	85	4.2%	435	43.5%	(112.4%)
B	Swellendam	WC034	-	255	995	-	-	-	46	18.1%	370	145.0%	1 411	553.5%	1 545	661.9%	(76.1%)
C	Overberg	DC3	-	-	520	-	-	-	-	-	-	-	520	-	49	-	(100.0%)
	Total Overberg		48	33 439	4 045	8472.0%	3 599	7537.9%	16 554	49.5%	21 001	62.8%	45 200	135.2%	2 501	155.5%	739.6%
B	Kannaland	WC041	-	-	2 683	-	2 815	-	206	-	849	-	6 553	-	1 037	610.2%	(18.1%)
B	Hessequa	WC042	2 663	2 774	440	16.5%	662	24.9%	497	17.9%	681	24.5%	2 279	82.2%	427	76.2%	59.5%
B	Mossel Bay	WC043	6 098	9 724	171	2.8%	188	3.1%	1 018	10.5%	383	3.9%	1 760	18.1%	361	11.4%	6.1%
B	George	WC044	(2 338)	54 126	9 571	(409.3%)	7 813	(334.1%)	20 689	38.2%	19 214	35.5%	57 287	105.8%	18 084	(2556.2%)	6.2%
B	Oudtshoorn	WC045	-	869	-	-	-	-	-	-	188	21.7%	188	21.7%	-	-	-
B	Bitou	WC047	-	1 960	359	-	24 120	-	8 162	416.5%	1 161	59.3%	33 803	1724.9%	(23)	99.1%	(5259.6%)
B	Knysna	WC048	-	-	877	-	896	-	1 287	-	1 328	-	4 389	-	1 629	83.2%	(18.4%)
C	Eden	DC4	-	880	-	-	-	-	-	-	-	-	-	-	229	44.8%	(100.0%)
	Total Eden		6 422	70 332	14 103	219.6%	36 494	568.2%	31 859	45.3%	23 805	33.8%	106 260	151.1%	21 745	199.6%	9.5%
B	Laingsburg	WC051	1 741	1 741	(52)	(3.0%)	773	44.4%	602	34.6%	217	12.5%	1 540	88.4%	538	86.2%	(59.7%)
B	Prince Albert	WC052	-	664	73	-	78	-	73	11.1%	30	4.6%	255	38.4%	930	111.0%	(96.7%)
B	Beaufort West	WC053	-	-	120	-	105	-	109	-	64	-	398	-	57	24.0%	13.1%

C	Central Karoo	DC5	900	9 167	855	95.0%	1 422	157.9%	1 721	18.8%	920	10.0%	4 917	53.6%	1 427	48.1%	(35.6%)
	Total Central Karoo		2 641	11 572	996	37.7%	2 377	90.0%	2 506	21.7%	1 231	10.6%	7 110	61.4%	2 953	53.8%	(58.3%)
	Total Western Cape		6 041	697 080	181 764	3008.7%	211 754	3505.1%	228 804	32.8%	208 532	29.9%	830 854	119.2%	124 832	104.4%	67.0%
	Total National		1 090 398	5 976 217	883 855	81.1%	1 685 103	154.5%	685 747	11.5%	607 332	10.2%	3 862 037	64.6%	594 606	94.0%	2.1%

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Planning and Development		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	35 006	30 745	2 906	8.3%	4 220	12.1%	5 770	18.8%	8 041	26.2%	20 936	68.1%	9 090	95.0%	(11.5%)
A	Nelson Mandela Bay	NMA	305 125	143 738	2 463	0.8%	7 451	2.4%	24 217	16.8%	11 199	7.8%	45 330	31.5%	38 246	44.9%	(70.7%)
	Total Metros		340 131	174 483	5 369	1.6%	11 671	3.4%	29 987	17.2%	19 240	11.0%	66 266	38.0%	47 336	47.7%	(59.4%)
B	Dr Beyers Naude	1	39	220	-	-	200	516.7%	-	-	-	-	200	90.9%	-	-	-
B	Blue Crane Route	2	700	700	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	4	11 451	11 451	68	0.6%	59	0.5%	717	6.3%	180	1.6%	1 023	8.9%	14	80.0%	1216.8%
B	Ndlambe	5	5 042	4 150	946	18.8%	1 521	30.2%	1 841	44.4%	2 628	63.3%	6 935	167.1%	2 028	130.1%	29.6%
B	Sundays River Valley	6	3 825	3 825	11 272	294.7%	(11)	(0.3%)	29	0.8%	-	-	11 290	295.2%	54	12.3%	(100.0%)
B	Kouga	8	5 080	6 805	17 750	349.4%	(15 639)	(307.8%)	9 207	135.3%	(14 896)	(218.9%)	(3 578)	(52.6%)	1 088	110.8%	(1468.8%)
B	Kou-Kamma	9	1 819	1 819	149	8.2%	985	54.1%	48	2.6%	7	0.4%	1 189	65.3%	96	347.7%	(92.6%)
C	Sarah Baartman	DC10	16 000	17 714	250	1.6%	-	-	-	-	-	-	250	1.4%	168	7.0%	(100.0%)
	Total Sarah Baartman		43 956	46 683	30 435	69.2%	(12 887)	(29.3%)	11 842	25.4%	(12 081)	(25.9%)	17 309	37.1%	3 449	43.4%	(450.3%)
B	Mbhashe	1	2 743	2 743	334	12.2%	132	4.8%	54 857	2000.0%	(63)	(2.3%)	55 260	2014.7%	(4)	60.6%	1395.3%
B	Mnquma	2	207	207	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	600	100	5	0.8%	32	5.4%	95	95.0%	-	-	132	131.9%	33	10.0%	(100.0%)
B	Amahlathi	4	1 535	1 535	-	-	-	-	-	-	-	-	-	-	3	115.7%	(100.0%)
B	Ngqushwa	6	4	36	5	127.6%	13	334.8%	48	132.8%	10	26.3%	75	209.0%	6	84.6%	54.1%
B	Raymond Mhlaba	9	22 031	20 380	8 245	37.4%	6 391	29.0%	-	-	-	-	14 635	71.8%	-	92.8%	-
C	Amathole	DC12	38 814	38 814	-	-	-	-	-	-	637	1.6%	637	1.6%	-	9.4%	-
	Total Amathole		65 933	63 814	8 588	13.0%	6 568	10.0%	55 000	86.2%	584	0.9%	70 740	110.9%	39	72.5%	1404.0%
B	Inxuba Yethemba	1	2 257	25 000	(1)	(0.0%)	(63)	(2.8%)	(94)	(0.4%)	(94)	(0.4%)	(252)	(1.0%)	(6)	(6.3%)	1432.6%
B	Intsika Yethu	5	75	75	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	4 045	833	0	0.0%	7	0.2%	35	4.2%	422	50.7%	464	55.7%	4	60.4%	9950.9%
B	Engcobo	7	30 997	30 997	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	2 039	2 039	-	-	498	24.4%	333	16.3%	-	-	831	40.8%	886	372.0%	(100.0%)
B	Enoch Mgijima	9	4 421	4 421	93	2.1%	1 184	26.8%	477	10.8%	(83)	(1.9%)	1 672	37.8%	395	64.7%	(121.0%)
C	Chris Hani	DC13	3 620	6 470	-	-	-	-	-	-	11 390	176.0%	11 390	176.0%	-	-	-
	Total Chris Hani		47 453	69 835	93	0.2%	1 626	3.4%	751	1.1%	11 635	16.7%	14 104	20.2%	1 279	21.7%	809.9%
B	Elundini	1	2 102	2 102	-	-	-	-	19	0.9%	16	0.8%	35	1.7%	15	68.8%	7.9%
B	Senqu	2	2 204	2 089	82	3.7%	20	0.9%	25	1.2%	91	4.4%	218	10.5%	11	248.7%	744.6%
B	Walter Sisulu	5	324	324	-	-	-	-	-	-	0	0.0%	0	0.0%	-	-	-
C	Joe Gqabi	DC14	10 307	8 297	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		14 937	12 812	82	0.5%	20	0.1%	45	0.3%	107	0.8%	254	2.0%	26	64.4%	319.7%
B	Ngquza Hills	3	5 066	6 041	2 227	44.0%	1 265	25.0%	2 525	41.8%	1 079	17.9%	7 096	117.5%	260	239.1%	315.1%
B	Port St Johns	4	8 200	8 200	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	42	42	37	88.3%	21	51.2%	15	35.3%	(3)	(6.6%)	70	168.0%	20	255.9%	(114.0%)
B	Mhlontlo	6	34 764	19 645	11 904	34.2%	5 529	15.9%	4 233	21.5%	47	0.2%	21 713	110.5%	166	139.9%	(71.7%)
B	King Sabata Dalindyebo	7	6 503	8 650	461	7.1%	593	9.1%	477	5.5%	1 003	11.6%	2 534	29.3%	436	55.8%	130.2%
C	O .R. Tambo	DC15	127 566	127 566	1 203	0.9%	2 164	1.7%	1 444	1.1%	-	-	4 811	3.8%	-	3.9%	-
	Total O .R. Tambo		182 141	170 145	15 832	8.7%	9 572	5.3%	8 695	5.1%	2 126	1.2%	36 225	21.3%	881	35.5%	141.3%
B	Matatiele	1	1 142	1 824	149	13.0%	192	16.8%	129	7.1%	160	8.7%	630	34.5%	307	52.6%	(48.0%)
B	Umzimvubu	2	1 885	1 885	356	18.9%	169	9.0%	210	11.1%	194	10.3%	929	49.2%	577	118.5%	(66.3%)
B	Mbizana	3	102	174	28	27.2%	29	28.4%	59	33.8%	20	11.6%	136	78.1%	115	33.7%	(82.3%)
B	Ntabankulu	4	22 683	22 683	7	0.0%	55	0.2%	158	0.7%	-	-	220	1.0%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		25 812	26 566	540	2.1%	445	1.7%	556	2.1%	374	1.4%	1 915	7.2%	998	14.6%	(62.5%)
	Total Eastern Cape		720 364	564 338	60 938	8.5%	17 015	2.4%	106 875	18.9%	21 985	3.9%	206 813	36.6%	54 007	44.5%	(59.3%)
	FREE STATE																
A	Mangaung	MAN	12 422	20 932	1 958	15.8%	7 071	56.9%	2 406	11.5%	2 797	13.4%	14 232	68.0%	5 503	96.8%	(49.2%)
	Total Metros		12 422	20 932	1 958	15.8%	7 071	56.9%	2 406	11.5%	2 797	13.4%	14 232	68.0%	5 503	96.8%	(49.2%)
B	Letsemeng	1	1 000	1 000	-	-	-	-	750	75.0%	-	-	750	75.0%	-	100.9%	-
B	Kopanong	2	11	12	5	45.9%	2	18.9%	3	24.6%	2	17.9%	12	100.2%	5	1.4%	(53.6%)

B	Mohokare	3	-	-	-	-	-	-	-	-	-	-	-	-	-	92.9%	-
C	Xhariep	DC16	14 758	14 923	3 569	24.2%	2 428	16.5%	1 821	12.2%	5 165	34.6%	12 984	87.0%	6 373	91.9%	(19.0%)
	Total Xhariep		15 769	15 935	3 574	22.7%	2 430	15.4%	2 574	16.2%	5 167	32.4%	13 746	86.3%	6 378	88.2%	(19.0%)
B	Masilonyana	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	2	5 627	5 627	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	3	-	-	-	-	-	-	4	-	-	-	4	-	-	-	-
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	-	-	-	-	0	-	997	-	418	-	1 415	-	3	-	15958.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		5 627	5 627	-	-	0	0.0%	1 002	17.8%	418	7.4%	1 420	25.2%	3	0.0%	15958.3%
B	Setsoto	1	2 445	31	6	0.3%	32	1.3%	60	194.4%	13	42.9%	112	362.4%	-	-	-
B	Dihlabeng	2	-	-	553	-	19	-	754	-	2	-	1 327	-	218	-	(99.3%)
B	Nketoana	3	4 621	1 904	2	0.0%	10	0.2%	6	0.3%	10	0.5%	27	1.4%	15	0.3%	(34.8%)
B	Maluti-a-Phofung	4	3 197	3 197	-	-	-	-	-	-	365	11.4%	365	11.4%	154	929.6%	137.4%
B	Phumelela	5	30	16	3	9.5%	5	17.0%	(0)	(2.3%)	-	-	8	47.7%	4	85.9%	(100.0%)
B	Mantsopa	6	2 375	2 375	306	12.9%	161	6.8%	658	27.7%	(113)	(4.8%)	1 013	42.6%	422	93.4%	(126.8%)
C	Thabo Mofutsanyana	DC19	7 031	591	4 504	64.1%	-	-	-	-	791	133.9%	5 295	896.0%	-	-	-
	Total Thabo Mofutsanyana		19 699	8 114	5 375	27.3%	227	1.2%	1 478	18.2%	1 068	13.2%	8 148	100.4%	812	124.3%	31.6%
B	Moqhaka	1	12 943	624	128	1.0%	(1 222)	(9.4%)	107	17.2%	64	10.2%	(923)	(148.0%)	-	-	-
B	Ngwathe	3	4 530	1 510	42	0.9%	75	1.7%	35	2.3%	24	1.6%	176	11.7%	82	8.3%	(70.4%)
B	Metsimaholo	4	4 957	5 007	134	2.7%	177	3.6%	1 792	35.8%	795	15.9%	2 898	57.9%	162	39.2%	391.7%
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		22 431	7 141	304	1.4%	(970)	(4.3%)	1 934	27.1%	883	12.4%	2 151	30.1%	244	20.9%	261.9%
	Total Free State		75 948	57 749	11 212	14.8%	8 759	11.5%	9 394	16.3%	10 332	17.9%	39 696	68.7%	12 938	79.2%	(20.1%)
	GAUTENG																
A	City of Ekurhuleni	EKU	86 842	91 812	15 637	18.0%	21 491	24.7%	24 203	26.4%	17 801	19.4%	79 132	86.2%	10 284	86.1%	73.1%
A	City Of Johannesburg	JHB	756 777	771 419	142 323	18.8%	166 638	22.0%	156 294	20.3%	192 130	24.9%	657 384	85.2%	201 417	106.1%	(4.6%)
A	City Of Tshwane	TSH	186 248	171 876	23 914	12.8%	69 504	37.3%	59 356	34.5%	40 202	23.4%	192 976	112.3%	88 721	117.8%	(54.7%)
	Total Metros		1 029 868	1 035 107	181 875	17.7%	257 632	25.0%	239 852	23.2%	250 133	24.2%	929 492	89.8%	300 422	108.1%	(16.7%)
B	Emfuleni	1	3 728	689 752	265 876	7131.5%	223 831	6003.7%	145 402	21.1%	1 422	0.2%	636 531	92.3%	492	120.5%	188.9%
B	Midvaal	2	2 891	2 900	348	12.0%	1 436	49.7%	806	27.8%	732	25.2%	3 322	114.5%	915	112.2%	(20.0%)
B	Lesedi	3	144	144	33	23.2%	37	25.9%	39	26.8%	53	36.8%	162	112.7%	305	515.6%	(82.6%)
C	Sedibeng	DC42	2 490	3 000	-	-	-	-	3 000	100.0%	-	-	3 000	100.0%	-	-	-
	Total Sedibeng		9 253	695 796	266 258	2877.4%	225 304	2434.8%	149 247	21.4%	2 207	0.3%	643 016	92.4%	1 713	125.4%	28.9%
B	Mogale City	1	102 001	96 442	28 058	27.5%	8 249	8.1%	4 088	4.2%	(10 451)	(10.8%)	29 944	31.0%	13 917	35.0%	(175.1%)
B	Merafong City	4	6 239	6 239	1 003	16.1%	(70)	(1.1%)	105	1.7%	863	13.8%	1 901	30.5%	766	90.5%	12.7%
B	Rand West City	5	18 156	16 314	198	1.1%	1 810	10.0%	1 810	11.1%	1 810	11.1%	5 629	34.5%	423	42.2%	328.2%
C	West Rand	DC48	107 551	26 054	43 772	40.7%	7 640	7.1%	7 239	27.8%	15 010	57.6%	73 661	282.7%	5 342	123.6%	181.0%
	Total West Rand		233 947	145 050	73 031	31.2%	17 629	7.5%	13 242	9.1%	7 232	5.0%	111 135	76.6%	20 448	46.4%	(64.6%)
	Total Gauteng		1 273 068	1 875 953	521 163	40.9%	500 566	39.3%	402 342	21.4%	259 573	13.8%	1 683 643	89.7%	322 583	101.9%	(19.5%)
	KWAZULU-NATAL																
A	eThekwini	ETH	125 059	60 602	30 581	24.5%	37 778	30.2%	(11 440)	(18.9%)	14 126	23.3%	71 046	117.2%	18 273	53.8%	(22.7%)
	Total Metros		125 059	60 602	30 581	24.5%	37 778	30.2%	(11 440)	(18.9%)	14 126	23.3%	71 046	117.2%	18 273	53.8%	(22.7%)
B	Umdoni	KZN212	1 727	1 434	224	12.9%	315	18.2%	101	7.1%	-	-	640	44.6%	230	26.7%	(100.0%)
B	Umzumbe	KZN213	14 256	14 256	0	0.0%	-	-	1	0.0%	29	0.2%	30	0.2%	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	3	-	-	-	-	-	3	-	264	-	(100.0%)
B	Ray Nkonyeni	KZN216	37 255	37 255	6 251	16.8%	38 471	103.3%	5 625	15.1%	983	2.6%	51 331	137.8%	4 656	-	(78.9%)
C	Ugu	DC21	11 133	11 133	21	0.2%	142	1.3%	47 697	428.4%	23	0.2%	47 882	430.1%	11 176	144.7%	(99.8%)
	Total Ugu		64 371	64 078	6 496	10.1%	38 931	60.5%	53 425	83.4%	1 034	1.6%	99 887	155.9%	16 326	101.8%	(93.7%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	3 139	1 009	-	529	-	501	16.0%	487	15.5%	2 526	80.5%	140	6.0%	247.2%
B	Mpofana	KZN223	-	10 760	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	1 461	139	3 280	224.5%	2 956	202.4%	647	465.2%	2 666	1916.8%	9 549	6866.5%	30	1561.9%	8896.7%

B	Msunduzi	KZN225	17 413	11 419	954	5.5%	930	5.3%	1 323	11.6%	1 794	15.7%	5 001	43.8%	4 096	262.5%	(56.2%)
B	Mkhambathini	KZN226	-	-	1 645	-	798	-	2 038	-	1 068	-	5 549	-	-	-	-
B	Richmond	KZN227	2 580	5 672	6 218	241.0%	(561)	(21.7%)	7 296	128.6%	17	0.3%	12 969	228.7%	77	108.7%	(78.2%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		21 454	31 128	13 105	61.1%	4 653	21.7%	11 805	37.9%	6 031	19.4%	35 594	114.3%	4 342	76.7%	38.9%
B	Okhahlamba	KZN235	4 278	4 032	654	15.3%	1 249	29.2%	(90)	(2.2%)	1 570	38.9%	3 383	83.9%	5 749	91.1%	(72.7%)
B	Inkosi Langalibalele	KZN237	6	5 408	-	-	17	289.2%	40	0.7%	29	0.5%	87	1.6%	-	-	-
B	Alfred Duma	KZN238	3 614	2 108	44	1.2%	130	3.6%	46	2.2%	28	1.3%	247	11.7%	47	9.2%	(41.2%)
C	Uthukela	DC23	-	1 477	288	-	-	-	-	-	-	-	288	19.5%	358	19.0%	(100.0%)
	Total Uthukela		7 898	13 026	985	12.5%	1 396	17.7%	(4)	(0.0%)	1 627	12.5%	4 004	30.7%	6 154	44.5%	(73.6%)
B	Endumeni	KZN241	8 844	-	-	-	-	-	-	-	1 408	-	1 408	-	842	169.5%	67.2%
B	Nquthu	KZN242	-	-	82	-	351	-	97	-	162	-	693	-	1 382	-	(88.3%)
B	Msinga	KZN244	-	-	2	-	-	-	-	-	-	-	2	-	-	-	-
B	Umvoti	KZN245	4 670	4 670	232	5.0%	797	17.1%	4 576	98.0%	5 535	118.5%	11 139	238.5%	571	-	869.2%
C	Umzinyathi	DC24	1 937	300	60	3.1%	-	-	66	22.0%	209	69.6%	335	111.6%	131	67.3%	58.7%
	Total Umzinyathi		15 451	4 970	377	2.4%	1 148	7.4%	4 739	95.3%	7 313	147.1%	13 577	273.2%	2 927	317.2%	149.9%
B	Newcastle	KZN252	1 236	1 390	4 218	341.2%	11 297	913.7%	9 712	698.6%	6 846	492.5%	32 073	2307.2%	5 810	1839.3%	17.8%
B	Emadlangeni	KZN253	330	692	309	93.7%	4	1.2%	559	80.8%	582	84.1%	1 454	210.1%	-	24.7%	-
B	Dannhauser	KZN254	265	265	28	10.6%	23	8.7%	15	5.6%	28	10.7%	94	35.6%	-	-	-
C	Amajuba	DC25	15 222	13 922	12 802	84.1%	-	-	-	-	372	2.7%	13 174	94.6%	28	3.6%	1236.7%
	Total Amajuba		17 053	16 269	17 357	101.8%	11 325	66.4%	10 285	63.2%	7 829	48.1%	46 796	287.6%	5 838	729.9%	34.1%
B	eDumbe	KZN261	8 657	8 657	7	0.1%	5 830	67.3%	11 253	130.0%	553	6.4%	17 643	203.8%	1	200.4%	76345.3%
B	uPhongolo	KZN262	18 978	19 029	6 005	31.6%	8 692	45.8%	12 684	66.7%	2 656	14.0%	30 036	157.8%	1 935	124.9%	37.3%
B	Abaqulusi	KZN263	534	534	65	12.3%	47	8.9%	(89 552)	(16770.0%)	2 093	392.0%	(87 346)	(16356.9%)	-	102.2%	-
B	Nongoma	KZN265	148	214	34	22.7%	156	105.1%	156	72.8%	89	41.7%	435	202.9%	6	44.8%	1308.5%
B	Ulundi	KZN266	-	-	36	-	23	-	53	-	20	-	132	-	135	-	(85.2%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-
	Total Zululand		28 317	28 434	6 147	21.7%	14 748	52.1%	(65 406)	(230.0%)	5 712	20.1%	(38 800)	(136.5%)	2 076	151.4%	175.1%
B	Umhlabuyalingana	KZN271	5 165	5 165	275	5.3%	1 967	38.1%	1 838	35.6%	729	14.1%	4 809	93.1%	11 966	633.5%	(93.9%)
B	Jozini	KZN272	24 393	41 104	21 243	87.1%	-	-	10 638	25.9%	-	-	31 881	77.6%	9	79.4%	(100.0%)
B	Mtubatuba	KZN275	9 060	9 060	2	0.0%	-	-	26	0.3%	21	0.2%	49	0.5%	10 342	151.3%	(99.8%)
B	Hlabisa Big Five	KZN276	-	-	1 547	-	9	-	4 041	-	3 831	-	9 426	-	2 265	3444.8%	69.1%
C	Umkhanyakude	DC27	25 917	22 704	-	-	2 214	8.5%	-	-	-	-	2 214	9.8%	954	34.2%	(100.0%)
	Total Umkhanyakude		64 534	78 033	23 066	35.7%	4 190	6.5%	16 543	21.2%	4 580	5.9%	48 379	62.0%	25 536	92.4%	(82.1%)
B	Mfolozi	KZN281	-	-	-	-	1 201	-	-	-	-	-	1 201	-	-	-	-
B	uMhlathuze	KZN282	2 101	19 339	2 181	103.8%	8 723	415.3%	3 139	16.2%	2 379	12.3%	16 422	84.9%	462	80.4%	415.2%
B	uMlalazi	KZN284	5 344	5 322	124	2.3%	87	1.6%	54	1.0%	1 965	36.9%	2 230	41.9%	444	58.1%	342.5%
B	Mthonjaneni	KZN285	4 889	-	-	-	1	0.0%	-	-	-	-	1	-	-	-	-

B	Nkandla	KZN286	-	-	3 799	-	8	-	18	-	-	-	3 825	-	2 648	220.0%	(100.0%)
C	King Cetshwayo	DC28	27 415	-	-	-	7 329	26.7%	1 605	-	-	-	8 934	-	-	-	-
	Total uThungulu		39 748	24 661	6 104	15.4%	17 349	43.6%	4 817	19.5%	4 345	17.6%	32 614	132.2%	3 554	85.4%	22.2%
B	Mandeni	KZN291	-	-	20	-	10	-	(76)	-	30	-	(17)	-	9 058	4368.9%	(99.7%)
B	KwaDukuza	KZN292	14 974	10 781	4 418	29.5%	2 860	19.1%	3 881	36.0%	(1 337)	(12.4%)	9 822	91.1%	3 494	82.6%	(138.3%)
B	Ndwedwe	KZN293	-	-	-	-	0	-	0	-	(0)	-	0	-	381	100.0%	(100.0%)
B	Maphumulo	KZN294	148	148	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	20 941	33 402	-	-	-	-	6 215	18.6%	2 467	7.4%	8 682	26.0%	(6 463)	(20.3%)	(138.2%)
	Total iLembe		36 064	44 331	4 438	12.3%	2 870	8.0%	10 019	22.6%	1 160	2.6%	18 487	41.7%	6 470	83.3%	(82.1%)
B	Greater Kokstad	KZN433	1 316	1 821	160	12.2%	148	11.3%	128	7.0%	209	11.5%	646	35.5%	337	83.7%	(38.0%)
B	Ubuhlebezwe	KZN434	135	20 580	11	7.9%	11	8.5%	8	0.0%	19	0.1%	49	0.2%	7	18.3%	168.7%
B	Umzimkhulu	KZN435	17 008	16 862	6 761	39.8%	5 404	31.8%	4 255	25.2%	56	0.3%	16 476	97.7%	60	98.9%	(7.8%)
B	Dr Nkosazana Dlamini Zuma	KZN436	437	237	14	3.3%	36	8.3%	16	6.6%	15	6.2%	81	34.2%	-	0.0%	-
C	Harry Gwala	DC43	405	405	-	-	165	40.7%	32	7.9%	27	6.6%	224	55.3%	-	-	-
	Total Harry Gwala		19 302	39 905	6 947	36.0%	5 765	29.9%	4 439	11.1%	325	0.8%	17 475	43.8%	404	45.0%	(19.7%)
	Total Kwazulu-Natal		439 252	405 438	115 603	26.3%	140 153	31.9%	39 221	9.7%	54 082	13.3%	349 059	86.1%	91 901	79.4%	(41.2%)
	LIMPOPO																
B	Greater Giyani	LIM331	656	550	141	21.5%	133	20.3%	149	27.1%	141	25.6%	564	102.6%	79	87.6%	78.6%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	564	564	35	6.3%	52	9.1%	101	17.9%	33	5.8%	221	39.2%	35	29.4%	(7.1%)
B	Ba-Phalaborwa	LIM334	691	691	1 214	175.6%	323	46.7%	88	12.7%	79	11.5%	1 703	246.4%	2 628	7351.4%	(97.0%)
B	Maruleng	LIM335	2 353	4 234	565	24.0%	309	13.1%	554	13.1%	1 476	34.9%	2 905	68.6%	322	61.4%	357.9%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		4 264	6 039	1 955	45.9%	817	19.2%	892	14.8%	1 729	28.6%	5 393	89.3%	3 064	199.7%	(43.6%)
B	Musina	LIM341	1 938	1 938	179	9.2%	531	27.4%	172	8.9%	233	12.0%	1 115	57.5%	426	59.9%	(45.2%)
B	Thulamela	LIM343	8 511	16 358	2 519	29.6%	3 189	37.5%	3 712	22.7%	10 151	62.1%	19 571	119.6%	8 091	121.9%	25.5%
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	2 977	2 977	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		13 426	21 273	2 698	20.1%	3 720	27.7%	3 884	18.3%	10 384	48.8%	20 686	97.2%	8 517	138.5%	21.9%
B	Blouberg	LIM351	4 680	4 680	99	2.1%	112	2.4%	92	2.0%	21	0.4%	324	6.9%	85	71.4%	(75.5%)
B	Molemole	LIM353	5 698	5 730	451	7.9%	159	2.8%	1	0.0%	(4 906)	(85.6%)	(4 294)	(74.9%)	26	0.8%	(19235.2%)
B	Polokwane	LIM354	92 876	26 105	1 379	1.5%	1 724	1.9%	1 799	6.9%	1 439	5.5%	6 342	24.3%	22 273	75.8%	(93.5%)
B	Lepelle-Nkumpi	LIM355	20 114	1 874	599	3.0%	520	2.6%	515	27.5%	183	9.8%	1 818	97.0%	77	77.1%	137.2%
C	Capricorn	DC35	19 319	35 024	-	-	-	-	15 220	43.5%	1 488	4.2%	16 708	47.7%	2 085	86.5%	(28.6%)
	Total Capricorn		142 687	73 413	2 529	1.8%	2 516	1.8%	17 627	24.0%	(1 775)	(2.4%)	20 897	28.5%	24 546	69.8%	(107.2%)
B	Thabazimbi	LIM361	208	97	28	13.6%	16	7.5%	24	24.5%	8	8.4%	76	78.0%	58	2.9%	(85.7%)
B	Lephalale	LIM362	3 266	-	194	5.9%	133	4.1%	185	-	160	-	672	-	-	10.0%	-

B	Bela Bela	LIM366	2 593	2 593	70	2.7%	201	7.7%	191	7.4%	(0)	(0.0%)	461	17.8%	34	68.5%	(100.5%)
B	Mogalakwena	LIM367	5 729	3 440	119	2.1%	207	3.6%	223	6.5%	176	5.1%	725	21.1%	187	116.1%	(5.7%)
B	Modimolle-Mookgopong	LIM368	101 364	101 364	41 921	41.4%	16 051	15.8%	21 830	21.5%	2 135	2.1%	81 936	80.8%	24 856	85.0%	(91.4%)
C	Waterberg	DC36	3 129	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		116 288	107 493	42 332	36.4%	16 607	14.3%	22 453	20.9%	2 479	2.3%	83 871	78.0%	25 134	60.8%	(90.1%)
B	Ephraim Mogale	LIM471	6	6	8	144.0%	6	109.9%	4	76.9%	9	155.2%	28	486.0%	10	549.2%	(5.7%)
B	Elias Motsoaledi	LIM472	13 512	13 935	869	6.4%	5 717	42.3%	885	6.4%	157	1.1%	7 628	54.7%	145	633.6%	8.2%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	1 492	1 492	74	5.0%	119	8.0%	91	6.1%	82	5.5%	366	24.5%	319	40.9%	(74.4%)
C	Sekhukhune	DC47	-	-	742	-	2 772	-	2 180	-	-	-	5 693	-	-	-	-
	Total Sekhukhune		15 010	15 433	1 693	11.3%	8 614	57.4%	3 161	20.5%	248	1.6%	13 716	88.9%	474	366.5%	(47.6%)
	Total Limpopo		291 675	223 652	51 208	17.6%	32 274	11.1%	48 016	21.5%	13 066	5.8%	144 563	64.6%	61 735	75.5%	(78.8%)
	MPUMALANGA																
B	Albert Luthuli	1	4 767	4 767	12	0.3%	83	1.8%	194	4.1%	131	2.7%	420	8.8%	68	69.9%	91.4%
B	Msukaligwa	2	-	3 573	149	-	343	-	229	6.4%	536	15.0%	1 257	35.2%	0	0.0%	609098.9%
B	Mkhondo	3	802	436	121	15.1%	80	9.9%	77	17.5%	198	45.4%	476	109.0%	256	73.3%	(22.6%)
B	Pixley Ka Seme (MP)	4	1 641	1 641	6	0.4%	8	0.5%	12	0.7%	9	0.6%	35	2.2%	602	-	(98.5%)
B	Lekwa	5	1 506	1 506	33	2.2%	65	4.3%	36	2.4%	40	2.7%	174	11.6%	80	5.8%	(49.9%)
B	Dipaleseng	6	1 102	1 102	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	35 152	35 152	8 002	22.8%	-	-	-	-	9 153	26.0%	17 155	48.8%	3 713	48.2%	146.5%
C	Gert Sibande	DC30	121 833	145 948	1 028	0.8%	39 669	32.6%	41 066	28.1%	1	0.0%	81 764	56.0%	17 949	37.2%	(100.0%)
	Total Gert Sibande		166 803	194 125	9 351	5.6%	40 249	24.1%	41 614	21.4%	10 068	5.2%	101 281	52.2%	22 669	39.8%	(55.6%)
B	Victor Khanye	1	-	-	36	-	3 177	-	-	-	-	-	3 213	-	1	-	(100.0%)
B	Emalahleni (Mp)	2	17 098	-	(1 075)	(6.3%)	4 792	28.0%	(2 109)	-	-	-	1 607	-	1 232	27.2%	(100.0%)
B	Steve Tshwete	3	3 342	31 915	59	1.8%	652	19.5%	1 206	3.8%	904	2.8%	2 820	8.8%	345	93.4%	161.9%
B	Emakhazeni	4	2 693	1 784	354	13.2%	28	1.0%	16	0.9%	40	2.2%	438	24.5%	71	98.6%	(44.3%)
B	Thembisile Hani	5	7 811	6 725	244	3.1%	206	2.6%	30	0.4%	-	-	480	7.1%	163	9.9%	(100.0%)
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	4 182	4 182	1 046	25.0%	(1 881)	(45.0%)	1 255	30.0%	6 297	150.6%	6 717	160.6%	10	50.4%	65084.0%
	Total Nkangala		35 126	44 607	664	1.9%	6 973	19.9%	397	0.9%	7 240	16.2%	15 275	34.2%	1 823	32.1%	297.1%
B	Thaba Chweu	1	48 504	2 003	255	0.5%	8 876	18.3%	246	12.3%	66	3.3%	9 443	471.5%	2 860	2868.5%	(97.7%)
B	Nkomazi	4	11 839	10 580	104	0.9%	78	0.7%	342	3.2%	298	2.8%	822	7.8%	418	20.2%	(28.8%)
B	Bushbuckridge	5	6 124	6 696	24	0.4%	13	0.2%	70	1.1%	85	1.3%	193	2.9%	99	25.9%	(13.3%)
B	City of Mbombela	6	71 627	71 641	1 871	2.6%	68 124	95.1%	(3 616)	(5.0%)	34 043	47.5%	100 422	140.2%	3 232	143.3%	953.4%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		138 093	90 919	2 255	1.6%	77 091	55.8%	(2 958)	(3.3%)	34 492	37.9%	110 880	122.0%	6 609	139.0%	421.9%
	Total Mpumalanga		340 023	329 651	12 269	3.6%	124 313	36.6%	39 053	11.8%	51 800	15.7%	227 435	69.0%	31 101	48.7%	66.6%
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	4 266	4 355	543	12.7%	852	20.0%	104 886	2408.4%	(354)	(8.1%)	105 927	2432.3%	710	-	(149.8%)
B	Rustenburg	NW373	16 990	20 131	2 127	12.5%	307	1.8%	-	-	-	-	2 434	12.1%	4 453	105.7%	(100.0%)
B	Kgetlengrivier	NW374	1 312	-	357	27.2%	16	1.2%	1 460	-	-	-	1 832	-	15 581	21683.3%	(100.0%)
B	Moses Kotane	NW375	4 275	4 275	9	0.2%	10	0.2%	9	0.2%	(4)	(0.1%)	24	0.6%	3	65.2%	(212.7%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		26 843	28 761	3 036	11.3%	1 184	4.4%	106 355	369.8%	(357)	(1.2%)	110 218	383.2%	20 748	282.0%	(101.7%)
B	Ratlou	NW381	25 572	25 572	10 318	40.3%	8 893	34.8%	6 378	24.9%	730	2.9%	26 319	102.9%	-	60.4%	-
B	Tswaing	NW382	-	-	-	-	44	-	175	-	-	-	219	-	-	-	-

B	Mafikeng	NW383	28 867	28 867	122	0.4%	404	1.4%	8 725	30.2%	124	0.4%	9 375	32.5%	143	112.4%	(13.5%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	16 140	15 292	14 611	90.5%	-	-	818	5.3%	1 035	6.8%	16 463	107.7%	41	39.7%	2453.3%
C	Ngaka Modiri Molema	DC38	26 731	28 082	-	-	-	-	-	-	103	0.4%	103	0.4%	473	4.4%	(78.3%)
	Total Ngaka Modiri Molema		97 312	97 815	25 051	25.7%	9 341	9.6%	16 095	16.5%	1 991	2.0%	52 478	53.7%	656	51.7%	203.4%
B	Naledi (Nw)	NW392	588	588	304	51.7%	153	26.0%	152	25.9%	-	-	609	103.6%	-	22.2%	-
B	Mamusa	NW393	-	-	-	-	7	-	-	-	8	-	14	-	5	415.7%	53.4%
B	Greater Taung	NW394	8 272	1 147	518	6.3%	260	3.1%	154	13.4%	9	0.8%	942	82.1%	19	92.9%	(49.5%)
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	25 240	27 190	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	12 722	2 871	2 365	18.6%	1 891	14.9%	-	-	-	-	4 257	148.3%	-	73.0%	-
	Total Dr Ruth Segomotsi Mompati		46 822	31 796	3 187	6.8%	2 311	4.9%	307	1.0%	17	0.1%	5 822	18.3%	24	22.3%	(27.3%)
B	City Of Matlosana	NW403	-	-	14	-	0	-	0	-	0	-	14	-	146	3699.2%	(99.9%)
B	Maquassi Hills	NW404	1 483	1 483	5	0.3%	2	0.2%	26	1.8%	133	9.0%	166	11.2%	138	33.9%	(3.9%)
B	J B Marks	NW405	7 495	4 129	1 517	20.2%	663	8.8%	3 394	82.2%	614	14.9%	6 188	149.9%	9 420	202.1%	(93.5%)
C	Dr Kenneth Kaunda	DC40	-	3 747	323	-	-	-	388	10.4%	736	19.6%	1 447	38.6%	-	-	-
	Total Dr Kenneth Kaunda		8 979	9 359	1 858	20.7%	666	7.4%	3 808	40.7%	1 483	15.8%	7 815	83.5%	9 704	204.6%	(84.7%)
	Total North West		179 955	167 731	33 132	18.4%	13 503	7.5%	126 565	75.5%	3 134	1.9%	176 333	105.1%	31 131	75.4%	(89.9%)
	NORTHERN CAPE																
B	Joe Morolong	1	3 148	3 104	21	0.7%	18	0.6%	16	0.5%	-	-	55	1.8%	0	0.7%	(100.0%)
B	Ga-Segonyana	2	13 948	13 035	3 194	22.9%	2 484	17.8%	5 627	43.2%	1 403	10.8%	12 708	97.5%	2 477	54.3%	(43.4%)
B	Gamagara	3	720	720	144	20.0%	85	11.9%	562	78.1%	-	-	792	110.0%	208	26.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	350	350	926	264.5%	-	-	1 918	547.9%	1 914	546.8%	4 757	1359.1%	5 823	130.1%	(67.1%)
	Total John Taolo Gaetsewe		18 167	17 209	4 284	23.6%	2 588	14.2%	8 123	47.2%	3 317	19.3%	18 311	106.4%	8 507	59.5%	(61.0%)
B	Richtersveld	1	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	4	1 000	-	-	-	34	3.4%	912	-	-	-	946	-	-	-	-
B	Hantam	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 915	5 006	-	-	389	13.3%	-	-	4 481	89.5%	4 869	97.3%	16	11.0%	28362.3%
	Total Namakwa		3 947	5 039	-	-	423	10.7%	912	18.1%	4 481	88.9%	5 815	115.4%	16	10.6%	28362.3%
B	Ubuntu	1	1 092	461	2 094	191.8%	8	0.7%	13	2.9%	-	-	2 115	459.2%	-	-	-
B	Umsobomvu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	3	1 086	1 086	272	25.0%	488	45.0%	326	30.0%	2 039	187.7%	3 125	287.7%	-	100.0%	-
B	Kareeberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	1 519	1 519	27	1.8%	315	20.7%	173	11.4%	406	26.8%	921	60.6%	431	324.6%	(5.7%)
B	Siyathemba	7	-	-	(1)	-	-	-	-	-	-	-	(1)	-	-	-	-
B	Siyancuma	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	5 618	5 523	3 246	57.8%	1 192	21.2%	1 657	30.0%	1 029	18.6%	7 124	129.0%	3 400	82.7%	(69.7%)
	Total Pixley ka Seme (NC)		9 315	8 589	5 638	60.5%	2 002	21.5%	2 169	25.3%	3 474	40.4%	13 284	154.7%	3 831	95.1%	(9.3%)
B	!Kai! Garib	2	1 309	1 309	47	3.6%	11	0.8%	23	1.8%	162	12.4%	244	18.7%	283	362.3%	(42.7%)
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	936	792	-	-	-	-	-	-	-	-	-	-	396	3301.3%	(100.0%)
B	Kgatelopele	6	1 153	1 053	-	-	-	-	584	55.4%	748	71.0%	1 332	126.5%	-	-	-
B	Dawid Kruiper	7	6 186	6 175	1 335	21.6%	2 850	46.1%	2 425	39.3%	2 203	35.7%	8 813	142.7%	1 461	85.4%	50.8%
C	Z F Mgcawu	DC8	4 610	4 610	585	12.7%	486	10.5%	53	1.2%	286	6.2%	1 410	30.6%	-	-	-
	Total Z F Mgcawu		14 195	13 939	1 967	13.9%	3 347	23.6%	3 085	22.1%	3 400	24.4%	11 800	84.7%	2 140	108.4%	58.9%
B	Sol Plaatje	1	6 349	5 149	563	8.9%	552	8.7%	637	12.4%	736	14.3%	2 487	48.3%	596	73.5%	23.4%
B	Dikgatlong	2	529	529	-	-	25	4.8%	-	-	11	2.1%	36	6.9%	-	-	-
B	Magareng	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Phokwane	4	5 849	5 849	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	13 052	13 052	8 385	64.2%	332	2.5%	1 622	12.4%	1 851	14.2%	12 190	93.4%	10 489	109.8%	(82.4%)
	Total Frances Baard		25 778	24 578	8 948	34.7%	910	3.5%	2 259	9.2%	2 598	10.6%	14 714	59.9%	11 085	93.5%	(76.6%)
	Total Northern Cape		71 402	69 354	20 838	29.2%	9 269	13.0%	16 548	23.9%	17 269	24.9%	63 924	92.2%	25 579	56.9%	(32.5%)
	WESTERN CAPE																
A	Cape Town	CPT	338 425	150 443	36 209	10.7%	42 838	12.7%	36 415	24.2%	33 056	22.0%	148 519	98.7%	78 299	102.0%	(57.8%)
	Total Metros		338 425	150 443	36 209	10.7%	42 838	12.7%	36 415	24.2%	33 056	22.0%	148 519	98.7%	78 299	102.0%	(57.8%)
B	Matzikama	WC011	493	953	106	21.4%	27	5.5%	99	10.4%	51	5.4%	283	29.7%	38	35.3%	36.0%
B	Cederberg	WC012	8 027	8 396	126	1.6%	1 710	21.3%	380	4.5%	751	8.9%	2 967	35.3%	703	201.1%	6.8%
B	Bergrivier	WC013	2 421	1 166	256	10.6%	474	19.6%	237	20.3%	476	40.8%	1 442	123.7%	294	118.2%	62.1%
B	Saldanha Bay	WC014	5 654	7 792	1 253	22.2%	2 074	36.7%	1 187	15.2%	1 635	21.0%	6 150	78.9%	1 508	98.9%	8.5%
B	Swartland	WC015	3 205	3 205	943	29.4%	968	30.2%	817	25.5%	879	27.4%	3 607	112.5%	1 163	114.2%	(24.5%)
C	West Coast	DC1	2 553	1 408	-	-	581	22.8%	152	10.8%	22	1.6%	756	53.7%	-	-	-
	Total West Coast		22 353	22 921	2 683	12.0%	5 834	26.1%	2 873	12.5%	3 814	16.6%	15 204	66.3%	3 705	109.5%	2.9%
B	Witzenberg	WC022	2 144	1 631	308	14.3%	401	18.7%	189	11.6%	230	14.1%	1 127	69.1%	203	76.2%	13.5%
B	Drakenstein	WC023	1 033	1 033	2 095	202.8%	749	72.5%	833	80.6%	1 872	181.2%	5 549	537.1%	1 534	70.6%	22.1%
B	Stellenbosch	WC024	12 404	15 946	882	7.1%	3 847	31.0%	29	0.2%	2 674	16.8%	7 432	46.6%	2 038	117.3%	31.2%
B	Breede Valley	WC025	1 488	10 865	337	22.7%	298	20.0%	340	3.1%	276	2.5%	1 252	11.5%	421	95.5%	(34.5%)
B	Langeberg	WC026	8 419	5 745	693	8.2%	1 306	15.5%	963	16.8%	773	13.5%	3 736	65.0%	1 309	82.7%	(41.0%)
C	Cape Winelands DM	DC2	9 250	377	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		34 739	35 598	4 315	12.4%	6 602	19.0%	2 354	6.6%	5 825	16.4%	19 096	53.6%	5 505	90.0%	5.8%
B	Theewaterskloof	WC031	2 625	3 404	813	31.0%	368	14.0%	1 012	29.7%	677	19.9%	2 870	84.3%	525	116.1%	29.0%
B	Overstrand	WC032	10 796	11 616	2 885	26.7%	3 190	29.5%	2 997	25.8%	4 016	34.6%	13 088	112.7%	3 763	108.6%	6.7%
B	Cape Agulhas	WC033	874	3 407	312	35.7%	722	82.6%	481	14.1%	593	17.4%	2 107	61.8%	734	69.4%	(19.2%)
B	Swellendam	WC034	1 066	725	45	4.2%	176	16.5%	136	18.8%	131	18.1%	488	67.4%	111	108.4%	18.1%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		15 361	19 152	4 055	26.4%	4 455	29.0%	4 626	24.2%	5 417	28.3%	18 553	96.9%	5 132	102.4%	5.5%
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	4 185	4 245	1 067	25.5%	1 529	36.5%	1 244	29.3%	650	15.3%	4 491	105.8%	741	135.0%	(12.2%)
B	Mossel Bay	WC043	10 491	9 945	4 650	44.3%	3 687	35.1%	4 784	48.1%	4 530	45.5%	17 651	177.5%	3 145	136.9%	44.0%
B	George	WC044	6 966	8 622	3 276	47.0%	1 729	24.8%	2 150	24.9%	2 899	33.6%	10 054	116.6%	2 134	118.2%	35.8%
B	Oudtshoorn	WC045	-	56	-	-	-	-	-	-	3	5.0%	3	5.0%	-	-	-
B	Bitou	WC047	9 053	5 821	1 681	18.6%	2 068	22.8%	2 471	42.5%	176	3.0%	6 397	109.9%	663	119.0%	(73.4%)
B	Knysna	WC048	5 315	5 523	1 030	19.4%	1 149	21.6%	1 456	26.4%	1 266	22.9%	4 901	88.7%	907	102.0%	39.6%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		36 010	34 212	11 705	32.5%	10 162	28.2%	12 106	35.4%	9 523	27.8%	43 496	127.1%	7 589	124.4%	25.5%
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	571	-	-	-	-	-	-	-	-	-	-	-	300	100.0%	(100.0%)
B	Beaufort West	WC053	402	402	116	28.9%	121	30.0%	70	17.5%	95	23.7%	402	100.1%	147	101.2%	(35.1%)

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		973	402	116	11.9%	121	12.4%	70	17.5%	95	23.7%	402	100.1%	447	70.3%	(78.7%)
	Total Western Cape		447 861	262 727	59 083	13.2%	70 013	15.6%	58 444	22.2%	57 731	22.0%	245 271	93.4%	100 677	102.9%	(42.7%)
	Total National		3 839 548	3 956 593	885 446	23.1%	915 864	23.9%	846 457	21.4%	488 971	12.4%	3 136 738	79.3%	731 652	79.4%	(33.2%)

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Health		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	24	24	2	8.4%	-	-	33	136.5%	-	-	35	144.9%	13	1351.1%	(100.0%)
A	Nelson Mandela Bay	NMA	1 344	1 654	668	49.7%	271	20.1%	(1 668)	(100.9%)	94	5.7%	(635)	(38.4%)	14	3.6%	569.0%
	Total Metros		1 368	1 678	670	48.9%	271	19.8%	(1 635)	(97.4%)	94	5.6%	(600)	(35.8%)	27	16.8%	246.4%
B	Dr Beyers Naude	1	-	1 208	-	-	-	-	-	-	302	25.0%	302	25.0%	302	-	-
B	Blue Crane Route	2	907	756	-	-	376	41.5%	191	25.3%	188	24.9%	756	99.9%	214	100.0%	(12.0%)
B	Makana	4	3 609	3 609	1	0.0%	1	0.0%	-	-	-	-	2	0.1%	476	43.0%	(100.0%)
B	Ndlambe	5	1 542	1 573	44	2.9%	23	1.5%	996	63.3%	297	18.9%	1 360	86.4%	341	86.9%	(13.0%)
B	Sundays River Valley	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	8	2 699	2 552	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	9	963	963	-	-	427	44.4%	211	21.9%	265	27.5%	903	93.8%	66	41.6%	299.9%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		9 720	10 662	46	0.5%	827	8.5%	1 398	13.1%	1 052	9.9%	3 323	31.2%	1 399	29.8%	(24.8%)
B	Mbhashe	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	437	437	-	-	-	-	-	-	-	-	-	-	1 900	42.8%	(100.0%)
	Total Amathole		437	437	-	-	-	-	-	-	-	-	-	-	1 900	42.8%	(100.0%)
B	Inxuba Yethemba	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	7 141	7 141	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		7 141	7 141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		18 666	19 917	715	3.8%	1 098	5.9%	(237)	(1.2%)	1 146	5.8%	2 722	13.7%	3 326	21.1%	(65.6%)
	FREE STATE																
A	Mangaung	MAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metros		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Letsemeng	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mohokare	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	2	-	-	2 788	-	-	-	-	-	-	-	2 788	-	-	-	-
B	Tswelopele	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	-	-	8	-	3	-	3	-	7	-	21	-	5	-	34.7%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	2 796	-	3	-	3	-	7	-	2 809	-	5	-	34.7%
B	Setsoto	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nketoana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	11 584	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		11 584	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moqhaka	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State		11 584	-	2 796	24.1%	3	0.0%	3	-	7	-	2 809	-	5	48.0%	34.7%
	GAUTENG																
A	City of Ekurhuleni	EKU	154 679	155 086	58 800	38.0%	44 747	28.9%	45 769	29.5%	3 704	2.4%	153 021	98.7%	4 523	97.9%	(18.1%)
A	City Of Johannesburg	JHB	156 911	156 527	62 601	39.9%	46 246	29.5%	37 880	24.2%	4 991	3.2%	151 717	96.9%	8 926	96.9%	(44.1%)
A	City Of Tshwane	TSH	136 078	166 464	1 221	0.9%	87 463	64.3%	70 922	42.6%	2 130	1.3%	161 736	97.2%	1 316	95.5%	61.9%
	Total Metros		447 668	478 077	122 622	27.4%	178 456	39.9%	154 570	32.3%	10 826	2.3%	466 475	97.6%	14 764	96.8%	(26.7%)
B	Emfuleni	1	66 177	66 177	3 638	5.5%	99	0.2%	9 653	14.6%	13 741	20.8%	27 132	41.0%	-	-	-
B	Midvaal	2	6 070	6 070	-	-	616	10.1%	1 570	25.9%	-	-	2 186	36.0%	654	36.5%	(100.0%)
B	Lesedi	3	7 567	7 567	335	4.4%	1 502	19.8%	2 189	28.9%	1 311	17.3%	5 337	70.5%	2 797	70.0%	(53.1%)
C	Sedibeng	DC42	7 790	860	60	0.8%	700	9.0%	1 430	166.3%	45	5.2%	2 235	259.9%	-	-	-
	Total Sedibeng		87 604	80 674	4 034	4.6%	2 917	3.3%	14 843	18.4%	15 097	18.7%	36 891	45.7%	3 451	11.6%	337.4%
B	Mogale City	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	5	2 296	2 081	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	61 355	51 016	16 904	27.6%	4 455	7.3%	10 370	20.3%	-	-	31 729	62.2%	-	3.7%	-
	Total West Rand		63 651	53 097	16 904	26.6%	4 455	7.0%	10 370	19.5%	-	-	31 729	59.8%	-	3.7%	-
	Total Gauteng		598 924	611 848	143 560	24.0%	185 828	31.0%	179 783	29.4%	25 923	4.2%	535 094	87.5%	18 216	82.9%	42.3%
	KWAZULU-NATAL																
A	eThekwini	ETH	191 270	191 270	32 107	16.8%	59 929	31.3%	95 642	50.0%	16	0.0%	187 692	98.1%	1	22.7%	1261.6%
	Total Metros		191 270	191 270	32 107	16.8%	59 929	31.3%	95 642	50.0%	16	0.0%	187 692	98.1%	1	22.7%	1261.6%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	2 541	-	1 683	-	-	-	-	-	4 224	-	34	-	(100.0%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	-	2 541	-	1 683	-	-	-	-	-	4 224	-	34	-	(100.0%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	3	-	-	-	3	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	3	-	-	-	3	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	63	57	16	24.7%	9	14.2%	19	32.7%	3	5.4%	47	81.0%	11	95.3%	(73.0%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	3 508	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		63	3 565	16	24.7%	9	14.2%	19	0.5%	3	0.1%	47	1.3%	11	0.9%	(73.0%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	184	-	26	-	56	-	49	-	315	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	184	-	26	-	56	-	49	-	315	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	90	92.2%	(100.0%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	19 181	19 075	7 958	41.5%	6 363	33.2%	4 769	25.0%	-	-	19 090	100.1%	-	41.7%	-
	Total uThungulu		19 196	19 075	7 958	41.5%	6 363	33.1%	4 769	25.0%	-	-	19 090	100.1%	90	49.1%	(100.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		210 530	213 911	42 805	20.3%	68 010	32.3%	100 488	47.0%	68	0.0%	211 371	98.8%	136	25.9%	(50.1%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	25	25	12	46.5%	1	4.4%	9	34.8%	2	7.7%	23	93.4%	11	184.2%	(82.1%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		25	25	12	46.5%	1	4.4%	9	34.8%	2	7.7%	23	93.4%	11	184.2%	(82.1%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	-	2 382	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	16 485	14 321	-	-	-	-	8 856	61.8%	-	-	8 856	61.8%	-	-	-
	Total Capricorn		16 485	16 703	-	-	-	-	8 856	53.0%	-	-	8 856	53.0%	-	-	-
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		16 510	16 728	12	0.1%	1	0.0%	8 865	53.0%	2	0.0%	8 880	53.1%	11	2.0%	(82.1%)	
	MPUMALANGA																	
B	Albert Luthuli	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	1 910	2 612	101	5.3%	113	5.9%	35	1.3%	45	1.7%	294	11.3%	44	59.5%	2.9%	
	Total Gert Sibande		1 910	2 612	101	5.3%	113	5.9%	35	1.3%	45	1.7%	294	11.3%	44	59.5%	2.9%	
B	Victor Khanye	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	3	302	268	15	5.0%	3	1.0%	10	3.7%	311	115.9%	339	126.3%	175	73.9%	77.8%	
B	Emakhazeni	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	750	191	-	4	-	114	15.2%	75	10.0%	384	51.2%	10	-	681.2%	
	Total Nkangala		302	1 018	206	68.3%	7	2.3%	124	12.1%	386	37.9%	723	71.0%	184	77.0%	109.3%	
B	Thaba Chweu	1	-	-	-	-	319	-	-	-	-	-	319	-	-	-	-	-
B	Nkomazi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		-	-	-	-	319	-	-	-	-	-	319	-	-	-	-	-
	Total Mpumalanga		2 212	3 630	308	13.9%	439	19.9%	158	4.4%	431	11.9%	1 336	36.8%	228	42.2%	88.9%	
	NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mafikeng	NW383	-	-	0	-	1	-	2	-	-	-	4	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	6 872	6 918	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 872	6 918	0	0.0%	1	0.0%	2	0.0%	-	-	4	0.1%	-	0.1%	-
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	3	-	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	12 325	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		12 325	-	-	-	-	-	-	-	-	-	-	-	3	0.0%	(100.0%)
B	City Of Matlosana	NW403	356	356	207	58.2%	107	30.1%	-	-	-	-	314	88.3%	126	279.8%	(100.0%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		356	356	207	58.2%	107	30.1%	-	-	-	-	314	88.3%	126	279.8%	(100.0%)
	Total North West		19 552	7 274	207	1.1%	108	0.6%	2	0.0%	-	-	317	4.4%	129	4.6%	(100.0%)
	NORTHERN CAPE																
B	Joe Morolong	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	2	-	-	-	-	-	-	-	-	-	-	-	-	2	83.1%	(100.0%)
B	Gamagara	3	23	23	14	61.5%	11	46.7%	16	72.0%	-	-	41	180.1%	13	82.4%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		23	23	14	61.5%	11	46.7%	16	72.0%	-	-	41	180.1%	14	82.9%	(100.0%)
B	Richtersveld	1	(4)	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	5	-	-	-	-	-	-	-	-	-	-	-	-	11	-	(100.0%)
B	Karoo Hoogland	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	2 428	2 428	2 428	100.0%	-	-	-	-	-	-	2 428	100.0%	-	-	-
	Total Namakwa		2 424	2 424	2 428	100.2%	-	-	-	-	-	-	2 428	100.2%	11	(2658.9%)	(100.0%)
B	Ubuntu	1	12	-	-	-	-	-	0	-	-	-	0	-	-	-	-
B	Umsobomvu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	3	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-
B	Kareeberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		12	-	-	-	-	-	0	-	1	-	1	-	-	-	-
B	!Kai! Garib	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	1	30	30	2	6.0%	10	34.7%	43	142.8%	3	8.4%	58	191.9%	49	499.5%	(94.9%)
B	Dikgatlong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Phokwane	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		30	30	2	6.0%	10	34.7%	43	142.8%	3	8.4%	58	191.9%	49	499.5%	(94.9%)
	Total Northern Cape		2 489	2 477	2 444	98.2%	21	0.8%	60	2.4%	3	0.1%	2 528	102.1%	74	16.2%	(95.3%)
	WESTERN CAPE																
A	Cape Town	CPT	340 500	355 918	74 910	22.0%	104 410	30.7%	79 452	22.3%	40 611	11.4%	299 383	84.1%	25 685	89.9%	58.1%
	Total Metros		340 500	355 918	74 910	22.0%	104 410	30.7%	79 452	22.3%	40 611	11.4%	299 383	84.1%	25 685	89.9%	58.1%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	8 754	10 027	3 409	38.9%	5 083	58.1%	742	7.4%	845	8.4%	10 079	100.5%	405	100.8%	108.6%
	Total West Coast		8 754	10 027	3 409	38.9%	5 083	58.1%	742	7.4%	845	8.4%	10 079	100.5%	405	100.8%	108.6%
B	Witzenberg	WC022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	0	-	-	-	0	-	-	-	-
B	Stellenbosch	WC024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Breede Valley	WC025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	250	350	64	25.7%	172	68.8%	173	49.5%	106	30.3%	516	147.4%	138	170.8%	(23.3%)
	Total Cape Winelands		250	350	64	25.7%	172	68.8%	173	49.6%	106	30.3%	516	147.4%	138	170.8%	(23.3%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	271	271	42	15.4%	119	43.8%	102	37.8%	88	32.5%	351	129.5%	-	-	-
	Total Overberg		271	271	42	15.4%	119	43.8%	102	37.8%	88	32.5%	351	129.5%	-	-	-
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	2 814	2 814	-	-	-	-	-	-	2	0.1%	2	0.1%	114	38.5%	(97.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	208	208	-	-	-	-	-	-	-	-	-	-	58	118.5%	(100.0%)
	Total Eden		3 023	3 023	-	-	-	-	-	-	2	0.1%	2	0.1%	172	42.8%	(98.6%)
B	Laingsburg	WC051	-	-	(0)	-	(1)	-	1	-	(8)	-	(8)	-	0	13.0%	(11052.0%)
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Central Karoo	DC5	35	46	9	26.0%	10	27.0%	9	19.0%	11	23.0%	38	82.7%	10	1.6%	5.3%
	Total Central Karoo		35	46	9	25.8%	9	24.7%	10	21.4%	2	5.1%	30	65.3%	10	1.6%	(76.9%)
	Total Western Cape		352 833	369 635	78 434	22.2%	109 792	31.1%	80 480	21.8%	41 656	11.3%	310 361	84.0%	26 410	89.1%	57.7%
	Total National		1 233 299	1 245 421	271 280	22.0%	365 301	29.6%	369 601	29.7%	69 236	5.6%	1 075 418	86.3%	48 535	63.8%	42.7%

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Community & Social Services		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	31 607	28 602	3 390	10.7%	2 656	8.4%	17 794	62.2%	3 580	12.5%	27 420	95.9%	2 943	89.5%	21.6%
A	Nelson Mandela Bay	NMA	46 285	49 732	3 798	8.2%	3 613	7.8%	21 544	43.3%	4 998	10.1%	33 953	68.3%	3 316	96.3%	50.7%
	Total Metros		77 892	78 334	7 189	9.2%	6 269	8.0%	39 338	50.2%	8 578	11.0%	61 374	78.3%	6 259	92.9%	37.1%
B	Dr Beyers Naude	1	334	2 370	102	30.5%	78	23.3%	92	3.9%	2 300	97.1%	2 572	108.5%	74	84.0%	2988.7%
B	Blue Crane Route	2	2 538	2 510	118	4.6%	62	2.4%	2 356	93.9%	85	3.4%	2 621	104.4%	637	99.0%	(86.7%)
B	Makana	4	5 173	5 173	83	1.6%	96	1.9%	81	1.6%	97	1.9%	357	6.9%	30	7.2%	230.4%
B	Ndlambe	5	2 926	2 926	100	3.4%	929	31.8%	(1 230)	(42.0%)	4 239	144.9%	4 038	138.0%	1 093	85.4%	287.9%
B	Sundays River Valley	6	8 534	9 837	7 116	83.4%	2 425	28.4%	2 291	23.3%	9	0.1%	11 840	120.4%	644	103.1%	(98.6%)
B	Kouga	8	2 428	2 515	2 089	86.0%	1 483	61.1%	2 377	94.5%	648	25.8%	6 597	262.4%	549	87.9%	18.1%
B	Kou-Kamma	9	1 165	1 165	60	5.1%	292	25.1%	311	26.7%	683	58.7%	1 347	115.6%	74	28.9%	826.1%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		23 099	26 495	9 667	41.9%	5 366	23.2%	6 279	23.7%	8 061	30.4%	29 373	110.9%	3 100	74.7%	160.0%
B	Mbhashe	1	1 521	1 521	241	15.9%	234	15.4%	209	13.8%	169	11.1%	854	56.1%	(4)	102.8%	(4907.6%)
B	Mnquma	2	14 700	13 071	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	808	808	25	3.1%	80	9.9%	486	60.1%	17	2.1%	608	75.2%	13	51.8%	32.7%
B	Amahlathi	4	1 931	1 931	41	2.1%	31	1.6%	299	15.5%	64	3.3%	435	22.5%	89	83.1%	(27.7%)
B	Ngqushwa	6	1	556	516	40442.3%	476	37312.5%	483	86.9%	6	1.1%	1 482	266.5%	466	207366.0%	(98.7%)
B	Raymond Mhlaba	9	8 392	8 214	5 273	62.8%	3 108	37.0%	1 570	19.1%	-	-	9 952	121.2%	989	21.6%	(100.0%)
C	Amathole	DC12	443	443	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		27 796	26 544	6 098	21.9%	3 929	14.1%	3 047	11.5%	256	1.0%	13 331	50.2%	1 553	49.9%	(83.5%)
B	Inxuba Yethemba	1	4 146	-	182	4.4%	435	10.5%	435	-	426	-	1 479	-	4	-	11997.8%
B	Intsika Yethu	5	5 141	5 141	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	1 570	900	230	14.7%	860	54.8%	738	82.0%	580	64.5%	2 409	267.6%	613	101.9%	(5.3%)
B	Engcobo	7	36 694	36 694	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	449	449	19	4.3%	11	2.3%	386	86.0%	-	-	416	92.7%	11	104.6%	(100.0%)
B	Enoch Mgijima	9	6 778	6 778	307	4.5%	251	3.7%	471	7.0%	5 321	78.5%	6 349	93.7%	253	88.8%	1999.1%
C	Chris Hani	DC13	3 137	9 337	-	-	12 538	399.7%	-	-	-	-	12 538	134.3%	-	-	-
	Total Chris Hani		57 915	59 299	739	1.3%	14 095	24.3%	2 030	3.4%	6 327	10.7%	23 191	39.1%	881	40.3%	618.2%
B	Elundini	1	3 426	3 515	-	-	-	-	809	23.0%	12	0.3%	821	23.3%	22	10.9%	(46.8%)
B	Senqu	2	1 590	1 624	43	2.7%	1 330	83.6%	203	12.5%	51	3.1%	1 627	100.2%	11	123.3%	372.1%
B	Walter Sisulu	5	4 511	4 687	135	3.0%	138	3.1%	2 041	43.5%	104	2.2%	2 417	51.6%	2 039	53.5%	(94.9%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		9 527	9 825	178	1.9%	1 468	15.4%	3 053	31.1%	166	1.7%	4 864	49.5%	2 071	36.2%	(92.0%)
B	Ngquza Hills	3	9 460	6 986	1 041	11.0%	1 019	10.8%	1 369	19.6%	1 170	16.8%	4 599	65.8%	847	139.8%	38.3%
B	Port St Johns	4	11 003	11 003	5 323	48.4%	1	0.0%	-	-	5	0.0%	5 329	48.4%	7	21.7%	(28.3%)
B	Nyandeni	5	456	456	3	0.8%	1	0.2%	419	92.0%	4	0.8%	428	93.8%	9	74.2%	(57.7%)
B	Mhlontlo	6	211	-	-	-	1 206	571.1%	0	-	-	-	1 207	-	-	-	-
B	King Sabata Dalindyebo	7	2 482	2 485	1 400	56.4%	(360)	(14.5%)	2 911	117.2%	7 511	302.3%	11 463	461.3%	8 549	441.9%	(12.1%)
C	O .R. Tambo	DC15	14 270	14 270	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		37 882	35 200	7 767	20.5%	1 867	4.9%	4 700	13.4%	8 691	24.7%	23 025	65.4%	9 411	87.3%	(7.7%)
B	Matatiele	1	2 780	10	-	-	(5)	(0.2%)	83	829.0%	(36)	(364.0%)	41	414.0%	3 203	-	(101.1%)
B	Umzimvubu	2	80	80	62	76.9%	36	45.6%	10	12.6%	(64)	(80.5%)	44	54.6%	60	72.0%	(206.5%)
B	Mbizana	3	424	587	817	192.6%	(1)	(0.3%)	(353)	(60.1%)	54	9.3%	518	88.2%	138	88.9%	(60.6%)
B	Ntabankulu	4	24 855	24 855	-	-	9	0.0%	0	0.0%	-	-	9	0.0%	-	-	-
C	Alfred Nzo	DC44	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		28 139	25 542	879	3.1%	39	0.1%	(259)	(1.0%)	(46)	(0.2%)	612	2.4%	3 401	67.2%	(101.4%)
	Total Eastern Cape		262 250	261 239	32 516	12.4%	33 032	12.6%	58 187	22.3%	32 033	12.3%	155 769	59.6%	26 677	70.9%	20.1%
	FREE STATE																
A	Mangaung	MAN	5 740	5 740	1 118	19.5%	1 025	17.9%	956	16.6%	652	11.4%	3 750	65.3%	729	54.0%	(10.6%)
	Total Metros		5 740	5 740	1 118	19.5%	1 025	17.9%	956	16.6%	652	11.4%	3 750	65.3%	729	54.0%	(10.6%)
B	Letsemeng	1	600	300	-	-	-	-	-	-	-	-	-	-	3	7.5%	(100.0%)
B	Kopanong	2	240	163	64	26.6%	40	16.8%	35	21.4%	27	16.7%	166	102.0%	53	0.5%	(48.4%)

B	Mohokare	3	2 120	2 120	14	0.7%	26	1.2%	18	0.8%	20	1.0%	77	3.6%	3	47.9%	490.9%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2 960	2 583	78	2.6%	66	2.2%	52	2.0%	48	1.8%	244	9.4%	59	8.3%	(19.1%)
B	Masilonyana	1	5 183	149	-	-	-	-	-	-	-	-	-	-	20	43.7%	(100.0%)
B	Tokologo	2	1 160	1 160	47	4.1%	143	12.4%	98	8.5%	1 543	133.1%	1 832	158.0%	202	442.5%	665.9%
B	Tswelopele	3	2 666	2 666	113	4.3%	10	0.4%	33	1.2%	128	4.8%	285	10.7%	195	19.5%	(34.0%)
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	443	443	164	37.1%	127	28.6%	99	22.4%	155	34.9%	545	123.1%	97	57.2%	60.0%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		9 451	4 417	325	3.4%	280	3.0%	231	5.2%	1 827	41.4%	2 662	60.3%	513	16.0%	255.9%
B	Setsoto	1	705	705	230	32.6%	187	26.6%	170	24.1%	199	28.2%	786	111.4%	134	88.6%	48.4%
B	Dihlabeng	2	6 633	2 500	282	4.3%	1 587	23.9%	2 693	107.7%	(1 147)	(45.9%)	3 415	136.6%	779	31.2%	(247.2%)
B	Nketoana	3	8 355	11 249	127	1.5%	186	2.2%	121	1.1%	114	1.0%	548	4.9%	181	3.3%	(36.9%)
B	Maluti-a-Phofung	4	3 373	3 373	-	-	-	-	-	-	1 970	58.4%	1 970	58.4%	149	105.9%	1222.3%
B	Phumelela	5	145	151	46	32.0%	29	20.1%	11	7.2%	-	-	86	57.2%	4	74.1%	(100.0%)
B	Mantsopa	6	1 475	1 475	553	37.5%	370	25.1%	344	23.3%	380	25.7%	1 646	111.6%	2 946	101.4%	(87.1%)
C	Thabo Mofutsanyana	DC19	9 404	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		30 090	19 453	1 238	4.1%	2 360	7.8%	3 338	17.2%	1 515	7.8%	8 451	43.4%	4 193	39.3%	(63.9%)
B	Moqhaka	1	21 764	1 220	329	1.5%	292	1.3%	271	22.2%	126	10.3%	1 019	83.5%	437	6.7%	(71.2%)
B	Ngwathe	3	1 422	1 280	271	19.1%	217	15.3%	220	17.2%	175	13.7%	883	69.0%	213	280.2%	(17.8%)
B	Metsimaholo	4	872	722	355	40.7%	131	15.0%	(239)	(33.2%)	134	18.6%	381	52.8%	190	19.4%	(29.3%)
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		24 058	3 222	956	4.0%	640	2.7%	251	7.8%	435	13.5%	2 282	70.8%	841	12.3%	(48.2%)
	Total Free State		72 299	35 415	3 714	5.1%	4 370	6.0%	4 828	13.6%	4 477	12.6%	17 389	49.1%	6 334	21.3%	(29.3%)
	GAUTENG																
A	City of Ekurhuleni	EKU	42 995	43 248	7 079	16.5%	7 914	18.4%	56 184	129.9%	10 680	24.7%	81 857	189.3%	9 089	77.2%	17.5%
A	City Of Johannesburg	JHB	104 797	235 043	15 789	15.1%	24 384	23.3%	11 512	4.9%	27 928	11.9%	79 613	33.9%	4 973	61.0%	461.6%
A	City Of Tshwane	TSH	15 430	21 798	5 322	34.5%	4 010	26.0%	4 926	22.6%	5 451	25.0%	19 709	90.4%	7 259	110.3%	(24.9%)
	Total Metros		163 222	300 089	28 190	17.3%	36 308	22.2%	72 622	24.2%	44 058	14.7%	181 179	60.4%	21 321	70.6%	106.6%
B	Emfuleni	1	28 069	98 189	7 033	25.1%	9 170	32.7%	4 190	4.3%	14 345	14.6%	34 738	35.4%	2 839	84.2%	405.4%
B	Midvaal	2	7 195	7 195	6 208	86.3%	240	3.3%	186	2.6%	273	3.8%	6 906	96.0%	617	96.3%	(55.8%)
B	Lesedi	3	5 701	6 020	766	13.4%	1 107	19.4%	1 663	27.6%	819	13.6%	4 355	72.3%	476	88.5%	71.9%
C	Sedibeng	DC42	134	560	140	104.3%	150	111.8%	91	16.3%	74	13.2%	455	81.3%	58	8.2%	27.1%
	Total Sedibeng		41 099	111 964	14 146	34.4%	10 667	26.0%	6 130	5.5%	15 511	13.9%	46 453	41.5%	3 990	78.6%	288.7%
B	Mogale City	1	143 338	153 810	42 622	29.7%	34 543	24.1%	27 093	17.6%	2 097	1.4%	106 355	69.1%	4 971	77.5%	(57.8%)
B	Merafong City	4	15 835	15 835	4 696	29.7%	1 036	6.5%	206	1.3%	127	0.8%	6 065	38.3%	1 428	125.3%	(91.1%)
B	Rand West City	5	19 988	14 977	8 260	41.3%	590	3.0%	597	4.0%	647	4.3%	10 094	67.4%	14 688	81.0%	(95.6%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		179 160	184 622	55 578	31.0%	36 170	20.2%	27 896	15.1%	2 870	1.6%	122 514	66.4%	21 087	78.1%	(86.4%)
	Total Gauteng		383 481	596 675	97 914	25.5%	83 144	21.7%	106 648	17.9%	62 439	10.5%	350 146	58.7%	46 398	74.5%	34.6%
	KWAZULU-NATAL																
A	eThekwini	ETH	103 117	303 414	18 269	17.7%	25 673	24.9%	192 153	63.3%	36 444	12.0%	272 539	89.8%	20 264	35.3%	79.8%
	Total Metros		103 117	303 414	18 269	17.7%	25 673	24.9%	192 153	63.3%	36 444	12.0%	272 539	89.8%	20 264	35.3%	79.8%
B	Umdoni	KZN212	17 965	6 948	1 764	9.8%	10 908	60.7%	5 423	78.1%	-	-	18 095	260.4%	3 256	217.2%	(100.0%)
B	Umzumbe	KZN213	21 409	21 409	-	-	-	-	-	-	-	-	-	-	10 413	77.4%	(100.0%)
B	uMuziwabantu	KZN214	-	-	-	-	13	-	-	-	10	-	22	-	753	-	(98.7%)
B	Ray Nkonyeni	KZN216	19 150	19 150	7 953	41.5%	195	1.0%	115	0.6%	91	0.5%	8 354	43.6%	95	4.0%	(3.9%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		58 524	47 508	9 717	16.6%	11 115	19.0%	5 538	11.7%	101	0.2%	26 472	55.7%	14 518	69.4%	(99.3%)
B	uMshwathi	KZN221	67	67	3	4.3%	2	2.2%	1	0.9%	1	2.1%	6	9.5%	36	147.9%	(96.2%)
B	uMngeni	KZN222	3 333	3 624	43	1.3%	1 755	52.6%	53	1.5%	1 698	46.8%	3 548	97.9%	120	39.9%	1309.0%
B	Mpofana	KZN223	-	-	5 520	-	454	-	16 842	-	166	-	22 982	-	-	-	-
B	Impendle	KZN224	671	684	(3 226)	(480.9%)	5 309	791.5%	2 653	388.0%	555	81.2%	5 291	773.8%	88	-	531.6%

B	Msunduzi	KZN225	23 170	17 982	3 063	13.2%	12 665	54.7%	3 511	19.5%	4 987	27.7%	24 226	134.7%	7 923	48.7%	(37.1%)
B	Mkhambathini	KZN226	2 434	-	243	10.0%	244	10.0%	243	-	514	-	1 243	-	-	-	-
B	Richmond	KZN227	2 159	2 382	61	2.8%	261	12.1%	150	6.3%	31	1.3%	503	21.1%	122	91.8%	(74.8%)
C	uMgungundlovu	DC22	1 428	16 328	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		33 261	41 066	5 707	17.2%	20 688	62.2%	23 452	57.1%	7 952	19.4%	57 800	140.7%	8 289	50.0%	(4.1%)
B	Okhahlamba	KZN235	1 301	1 351	67	5.2%	(505)	(38.8%)	240	17.7%	154	11.4%	(43)	(3.2%)	23	27.7%	565.5%
B	Inkosi Langalibalele	KZN237	4 014	389	85	2.1%	80	2.0%	134	34.4%	19	4.8%	318	81.7%	907	26.7%	(97.9%)
B	Alfred Duma	KZN238	5 672	3 308	169	3.0%	162	2.9%	234	7.1%	67	2.0%	633	19.1%	511	102.4%	(86.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		10 987	5 049	322	2.9%	(262)	(2.4%)	608	12.0%	240	4.8%	908	18.0%	1 442	61.4%	(83.3%)
B	Endumeni	KZN241	4 830	-	-	-	-	-	1 066	-	438	-	1 504	-	1 637	216.7%	(73.3%)
B	Nquthu	KZN242	-	-	365	-	371	-	382	-	530	-	1 648	-	766	-	(30.9%)
B	Msinga	KZN244	-	-	784	-	2 149	-	2 149	-	2 149	-	7 230	-	-	-	-
B	Umvoti	KZN245	1 453	17 984	527	36.3%	548	37.7%	2 458	13.7%	2 273	12.6%	5 807	32.3%	59	-	3762.1%
C	Umzinyathi	DC24	-	17	-	-	10	-	-	-	-	-	10	58.3%	1	124.5%	(100.0%)
	Total Umzinyathi		6 283	18 001	1 676	26.7%	3 078	49.0%	6 055	33.6%	5 390	29.9%	16 200	90.0%	2 463	280.4%	118.8%
B	Newcastle	KZN252	9 148	9 483	1 482	16.2%	1 727	18.9%	3 788	39.9%	5 641	59.5%	12 639	133.3%	1 952	108.5%	189.1%
B	Emadlangeni	KZN253	1 776	-	782	44.0%	20	1.2%	(223)	-	255	-	834	-	141	58.9%	80.3%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	5	-	(100.0%)
C	Amajuba	DC25	6 548	6 661	62	0.9%	5 553	84.8%	875	13.1%	27	0.4%	6 516	97.8%	49	96.6%	(45.8%)
	Total Amajuba		17 472	16 145	2 326	13.3%	7 300	41.8%	4 441	27.5%	5 923	36.7%	19 989	123.8%	2 146	120.6%	175.9%
B	eDumbe	KZN261	10 354	10 354	4	0.0%	4 125	39.8%	202	2.0%	214	2.1%	4 545	43.9%	1	54.2%	14261.8%
B	uPhongolo	KZN262	10 280	9 654	4 123	40.1%	3 842	37.4%	3 926	40.7%	190	2.0%	12 082	125.1%	(166)	99.6%	(214.6%)
B	Abaqulusi	KZN263	4 309	4 309	162	3.7%	83	1.9%	5 413	125.6%	22 703	526.8%	28 361	658.1%	-	93.5%	-
B	Nongoma	KZN265	1 183	3 236	779	65.8%	436	36.8%	361	11.2%	280	8.7%	1 856	57.4%	21	92.5%	1220.5%
B	Ulundi	KZN266	1 699	1 696	11	0.7%	2	0.1%	10	0.6%	8	0.5%	32	1.9%	26	4.4%	(67.0%)
C	Zululand	DC26	1 911	1 911	-	-	-	-	1 040	54.4%	-	-	1 040	54.4%	28	104.0%	(100.0%)
	Total Zululand		29 735	31 160	5 078	17.1%	8 488	28.5%	10 953	35.2%	23 397	75.1%	47 916	153.8%	(90)	76.7%	(26096.1%)
B	Umhlabuyalingana	KZN271	1 672	1 672	348	20.8%	521	31.1%	361	21.6%	441	26.4%	1 670	99.9%	384	97.0%	14.8%
B	Jozini	KZN272	32 301	38 600	-	-	-	-	7 555	19.6%	-	-	7 555	19.6%	(791)	99.3%	(100.0%)
B	Mtubatuba	KZN275	19 140	19 140	96	0.5%	1 245	6.5%	6 025	31.5%	5 548	29.0%	12 913	67.5%	1 194	46.8%	364.6%
B	Hlabisa Big Five	KZN276	2 165	2 184	499	23.0%	2	0.1%	381	17.4%	1 676	76.7%	2 558	117.1%	708	18.9%	136.6%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		55 278	61 596	942	1.7%	1 767	3.2%	14 322	23.3%	7 665	12.4%	24 696	40.1%	1 495	73.3%	412.6%
B	Mfolozi	KZN281	-	-	1	-	443	-	0	-	0	-	444	-	-	-	-
B	uMhlathuze	KZN282	13 380	16 034	10 294	76.9%	915	6.8%	935	5.8%	126	0.8%	12 270	76.5%	(364)	95.0%	(134.5%)
B	uMlalazi	KZN284	5 360	5 717	131	2.4%	102	1.9%	103	1.8%	4 057	71.0%	4 393	76.8%	87	97.6%	4537.2%
B	Mthonjaneni	KZN285	810	810	103	12.8%	26	3.2%	57	7.0%	39	4.8%	225	27.8%	205	534.4%	(81.1%)

B	Nkandla	KZN286	720	-	265	36.8%	37	5.1%	20	-	20	-	342	-	110	15.5%	(81.6%)
C	King Cetshwayo	DC28	224	224	45	20.1%	24	10.6%	(75)	(33.5%)	57	25.3%	50	22.5%	34	44.8%	67.1%
	Total uThungulu		20 494	22 784	10 839	52.9%	1 547	7.5%	1 040	4.6%	4 299	18.9%	17 724	77.8%	72	107.2%	5850.1%
B	Mandeni	KZN291	-	-	38	-	60	-	552	-	62	-	712	-	755	114.9%	(91.8%)
B	KwaDukuza	KZN292	11 357	11 357	6 152	54.2%	4 355	38.3%	355	3.1%	321	2.8%	11 183	98.5%	252	78.9%	27.5%
B	Ndwedwe	KZN293	1 325	1 325	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	1 529	1 529	-	-	-	-	-	-	-	-	-	-	599	-	(100.0%)
C	iLembe	DC29	-	9 630	-	-	(9)	-	5 500	57.1%	10 867	112.8%	16 357	169.9%	-	-	-
	Total iLembe		14 211	23 841	6 190	43.6%	4 405	31.0%	6 407	26.9%	11 250	47.2%	28 252	118.5%	1 606	106.7%	600.4%
B	Greater Kokstad	KZN433	3 560	2 608	195	5.5%	766	21.5%	1 376	52.8%	3 359	128.8%	5 697	218.4%	715	73.5%	369.9%
B	Ubuhlebezwe	KZN434	1 055	1 669	173	16.4%	950	90.1%	191	11.4%	277	16.6%	1 591	95.3%	573	178.6%	(51.6%)
B	Umzimkhulu	KZN435	21 113	21 112	8 265	39.1%	8 283	39.2%	5 849	27.7%	392	1.9%	22 789	107.9%	1 059	100.2%	(62.9%)
B	Dr Nkosazana Dlamini Zuma	KZN436	2 411	2 412	549	22.8%	992	41.1%	1 169	48.5%	268	11.1%	2 978	123.5%	881	73.0%	(69.6%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		28 139	27 801	9 181	32.6%	10 991	39.1%	8 585	30.9%	4 297	15.5%	33 055	118.9%	3 228	94.0%	33.1%
	Total Kwazulu-Natal		377 501	598 364	70 249	18.6%	94 791	25.1%	273 556	45.7%	106 955	17.9%	545 551	91.2%	55 434	62.8%	92.9%
	LIMPOPO																
B	Greater Giyani	LIM331	302	398	81	27.0%	117	38.8%	146	36.8%	99	25.0%	445	111.8%	97	119.0%	2.3%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	68	68	16	24.2%	11	16.1%	10	15.1%	8	12.3%	46	67.6%	21	112.3%	(59.5%)
B	Ba-Phalaborwa	LIM334	293	293	3 624	1234.9%	3 420	1165.5%	3 308	1127.2%	5 019	1710.5%	15 371	5238.1%	3 089	83.4%	62.5%
B	Maruleng	LIM335	344	358	821	238.7%	392	113.9%	75	20.9%	61	17.0%	1 348	376.7%	642	406.9%	(90.5%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		1 007	1 116	4 542	451.1%	3 940	391.3%	3 539	317.0%	5 188	464.7%	17 209	1541.4%	3 848	91.4%	34.8%
B	Musina	LIM341	160	160	(18)	(11.4%)	1 076	672.3%	48	29.9%	36	22.2%	1 141	713.0%	8	95.4%	322.5%
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	2 398	2 398	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	6 400	-	-	-	-	-	-	-	-	-	-	-	-	7421.1%	-
	Total Vhembe		8 958	2 558	(18)	(0.2%)	1 076	12.0%	48	1.9%	36	1.4%	1 141	44.6%	8	1231.8%	322.5%
B	Blouberg	LIM351	6 112	6 112	-	-	-	-	469	7.7%	469	7.7%	938	15.3%	1 745	80.2%	(73.1%)
B	Molemole	LIM353	11	11	469	4145.4%	2 169	19181.5%	2 419	21386.5%	4 468	39507.8%	9 525	84221.2%	680	71.1%	557.4%
B	Polokwane	LIM354	5 075	2 315	7 222	142.3%	10 098	199.0%	5 834	252.0%	2 099	90.7%	25 253	1090.9%	532	84.3%	294.8%
B	Lepelle-Nkumpi	LIM355	486	486	72	14.7%	61	12.5%	81	16.6%	76	15.7%	289	59.4%	52	49.4%	47.5%
C	Capricorn	DC35	12 230	12 795	-	-	-	-	7 051	55.1%	-	-	7 051	55.1%	2 201	87.7%	(100.0%)
	Total Capricorn		23 914	21 719	7 762	32.5%	12 328	51.6%	15 854	73.0%	7 112	32.7%	43 056	198.2%	5 208	82.2%	36.6%
B	Thabazimbi	LIM361	78	304	58	74.7%	100	129.4%	45	14.7%	1	0.2%	204	67.0%	74	440.6%	(99.1%)
B	Lephalale	LIM362	160	-	42	26.0%	53	33.3%	48	-	172	-	315	-	-	5.9%	-

B	Bela Bela	LIM366	580	580	120	20.7%	86	14.8%	58	10.0%	27	4.6%	291	50.1%	98	99.5%	(72.8%)
B	Mogalakwena	LIM367	445	343	35	7.8%	87	19.5%	110	32.0%	80	23.4%	311	90.6%	79	52.7%	1.8%
B	Modimolle-Mookgopong	LIM368	680	680	204	30.0%	167	24.5%	190	27.9%	169	24.9%	729	107.3%	104	70.6%	62.9%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		1 942	1 907	458	23.6%	492	25.4%	450	23.6%	449	23.5%	1 849	97.0%	354	73.3%	26.5%
B	Ephraim Mogale	LIM471	36	36	10	28.8%	21	58.1%	14	40.2%	7	19.6%	53	146.7%	1	75.8%	1166.9%
B	Elias Motsoaledi	LIM472	6 377	17 081	9 860	154.6%	24	0.4%	22	0.1%	19	0.1%	9 926	58.1%	9	102.5%	121.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	1 880	1 880	4 813	256.0%	7 158	380.7%	3 448	183.4%	7 948	422.8%	23 367	1242.9%	2 989	65.2%	165.9%
C	Sekhukhune	DC47	-	-	3 928	-	14 785	-	13 618	-	-	-	32 332	-	-	-	-
	Total Sekhukhune		8 293	18 997	18 612	224.4%	21 988	265.1%	17 103	90.0%	7 974	42.0%	65 678	345.7%	2 999	65.3%	165.9%
	Total Limpopo		44 114	46 297	31 356	71.1%	39 824	90.3%	36 994	79.9%	20 759	44.8%	128 933	278.5%	12 418	122.9%	67.2%
	MPUMALANGA																
B	Albert Luthuli	1	98	98	34	34.9%	651	663.0%	30	30.6%	42	42.7%	758	771.2%	18	94.0%	130.7%
B	Msukaligwa	2	1 130	685	186	16.5%	143	12.6%	160	23.3%	163	23.8%	651	95.1%	221	13.3%	(26.4%)
B	Mkhondo	3	253	189	32	12.7%	26	10.4%	41	21.7%	84	44.4%	183	97.1%	61	137.4%	38.3%
B	Pixley Ka Seme (MP)	4	92	92	23	24.7%	19	21.1%	48	52.1%	33	35.8%	123	133.7%	31	114.5%	6.6%
B	Lekwa	5	351	351	48	13.8%	350	99.8%	51	14.6%	62	17.6%	512	145.8%	77	94.4%	(19.7%)
B	Dipaleseng	6	175	175	-	-	34	19.2%	43	24.8%	27	15.2%	104	59.3%	32	70.5%	(16.9%)
B	Govan Mbeki	7	2 004	2 004	104	5.2%	-	-	-	-	1 432	71.5%	1 536	76.6%	(143)	(151.3%)	(1104.3%)
C	Gert Sibande	DC30	7	2	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		4 111	3 597	427	10.4%	1 224	29.8%	374	10.4%	1 842	51.2%	3 867	107.5%	297	(3.8%)	519.7%
B	Victor Khanye	1	13 233	13 233	-	-	25	0.2%	25	0.2%	-	-	50	0.4%	1 083	105.0%	(100.0%)
B	Emalahleni (Mp)	2	1 926	-	(1)	(0.0%)	42	2.2%	19	-	-	-	60	-	280	111.4%	(100.0%)
B	Steve Tshwete	3	1 607	1 870	541	33.7%	1 412	87.8%	1 259	67.3%	3 074	164.4%	6 286	336.2%	444	102.0%	592.3%
B	Emakhazeni	4	96	86	14	15.1%	19	19.7%	(509)	(592.3%)	14	16.3%	(462)	(537.2%)	418	550.0%	(96.7%)
B	Thembisile Hani	5	114	136	402	353.2%	157	137.6%	99	72.9%	150	110.0%	808	592.8%	1 267	88.9%	(88.2%)
B	Dr J.S. Moroka	6	1 000	1 000	-	-	239	23.9%	115	11.5%	100	10.0%	454	45.4%	169	167.7%	(40.7%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		17 976	16 325	957	5.3%	1 894	10.5%	1 007	6.2%	3 338	20.4%	7 196	44.1%	3 661	105.1%	(8.8%)
B	Thaba Chweu	1	175	175	53	30.4%	8 234	4692.8%	47	26.6%	27	15.6%	8 361	4765.4%	41	161.4%	(33.8%)
B	Nkomazi	4	140	10 593	1 685	1204.8%	2 885	2062.6%	3 356	31.7%	4 724	44.6%	12 650	119.4%	8	71.0%	57271.3%
B	Bushbuckridge	5	310	10 138	2 848	920.2%	50	16.1%	74	0.7%	93	0.9%	3 065	30.2%	2 618	2480.7%	(96.4%)
B	City of Mbombela	6	1 506	1 506	361	24.0%	413	27.5%	382	25.3%	407	27.0%	1 563	103.8%	434	327.9%	(6.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		2 131	22 412	4 948	232.2%	11 582	543.6%	3 858	17.2%	5 252	23.4%	25 640	114.4%	3 101	499.7%	69.3%
	Total Mpumalanga		24 218	42 334	6 332	26.1%	14 700	60.7%	5 239	12.4%	10 432	24.6%	36 703	86.7%	7 059	97.1%	47.8%
	NORTH WEST																
B	Moretele	NW371	1 477	1 477	144	9.8%	120	8.1%	70	4.7%	460	31.1%	793	53.7%	226	57.5%	103.7%
B	Madibeng	NW372	1 072	8 093	337	31.4%	259	24.2%	227	2.8%	289	3.6%	1 112	13.7%	178	81.7%	62.8%
B	Rustenburg	NW373	3 278	3 278	470	14.4%	217	6.6%	-	-	-	-	688	21.0%	750	75.6%	(100.0%)
B	Kgetlengrivier	NW374	2 950	2 892	522	17.7%	31	1.0%	1 742	60.2%	-	-	2 294	79.3%	428	107.8%	(100.0%)
B	Moses Kotane	NW375	1 001	1 001	2	0.2%	6	0.6%	(3)	(0.3%)	(1)	(0.1%)	4	0.4%	8	31.9%	(119.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		9 778	16 740	1 475	15.1%	632	6.5%	2 036	12.2%	748	4.5%	4 891	29.2%	1 589	84.2%	(52.9%)
B	Ratlou	NW381	-	-	8 645	-	7 069	-	4 253	-	9	-	19 975	-	16	88.7%	(47.4%)
B	Tswaing	NW382	1 955	2 325	0	0.0%	1 500	76.7%	-	-	-	-	1 500	64.5%	367	91.1%	(100.0%)

B	Mafikeng	NW383	6 238	6 238	1 820	29.2%	1 402	22.5%	1 657	26.6%	1 493	23.9%	6 372	102.2%	(369)	2.9%	(504.7%)
B	Ditsobotla	NW384	7 824	7 824	187	2.4%	183	2.3%	147	1.9%	164	2.1%	680	8.7%	197	42.5%	(16.7%)
B	Ramotshere Moiloa	NW385	4 783	4 987	14 611	305.5%	-	-	-	-	10	0.2%	14 621	293.2%	1 675	459.9%	(99.4%)
C	Ngaka Modiri Molema	DC38	9 688	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		30 488	21 373	25 263	82.9%	10 153	33.3%	6 057	28.3%	1 676	7.8%	43 149	201.9%	1 886	91.4%	(11.1%)
B	Naledi (Nw)	NW392	3 964	3 964	954	24.1%	666	16.8%	503	12.7%	-	-	2 123	53.6%	293	27.1%	(100.0%)
B	Mamusa	NW393	1 046	1 046	102	9.7%	79	7.5%	21	2.0%	48	4.6%	249	23.8%	54	39.9%	(11.8%)
B	Greater Taung	NW394	8 009	1 284	756	9.4%	144	1.8%	144	11.2%	47	3.7%	1 091	85.0%	115	98.2%	(59.0%)
B	Lekwa-Teemane	NW396	1 269	1 229	59	4.7%	47	3.7%	41	3.3%	(244)	(19.8%)	(96)	(7.8%)	1 010	61.4%	(124.1%)
B	Kagisano-Molopo	NW397	14 525	15 069	807	5.6%	-	-	18 349	121.8%	-	-	19 156	127.1%	-	2.4%	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		28 812	22 592	2 678	9.3%	936	3.2%	19 058	84.4%	(149)	(0.7%)	22 522	99.7%	1 473	39.1%	(110.1%)
B	City Of Matlosana	NW403	5 848	5 848	2 056	35.2%	1 299	22.2%	1 455	24.9%	241	4.1%	5 052	86.4%	772	66.3%	(68.8%)
B	Maquassi Hills	NW404	456	456	45	9.9%	21	4.5%	40	8.9%	659	144.3%	765	167.6%	41	1.3%	1518.3%
B	J B Marks	NW405	3 399	2 440	440	12.9%	344	10.1%	402	16.5%	413	16.9%	1 599	65.5%	796	290.1%	(48.2%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		9 704	8 744	2 541	26.2%	1 664	17.1%	1 898	21.7%	1 312	15.0%	7 416	84.8%	1 609	55.3%	(18.4%)
	Total North West		78 782	69 450	31 958	40.6%	13 385	17.0%	29 049	41.8%	3 587	5.2%	77 978	112.3%	6 556	64.3%	(45.3%)
	NORTHERN CAPE																
B	Joe Morolong	1	2 706	1 908	259	9.6%	5	0.2%	2 392	125.4%	11	0.6%	2 667	139.8%	7	123.6%	52.1%
B	Ga-Segonyana	2	2 311	2 313	551	23.8%	2 055	88.9%	343	14.8%	1 373	59.3%	4 322	186.8%	430	84.3%	219.3%
B	Gamagara	3	452	1 102	4	1.0%	9	1.9%	545	49.5%	-	-	558	50.6%	9	2.3%	(100.0%)
C	John Taolo Gaetsewe	DC45	1 000	1 095	-	-	-	-	176	16.0%	99	9.0%	274	25.0%	350	67.2%	(71.8%)
	Total John Taolo Gaetsewe		6 469	6 418	814	12.6%	2 068	32.0%	3 456	53.8%	1 483	23.1%	7 821	121.9%	796	78.6%	86.3%
B	Richtersveld	1	1 298	1 298	89	6.9%	645	49.7%	86	6.6%	83	6.4%	903	69.6%	70	32.4%	18.5%
B	Nama Khoi	2	2 423	1 618	464	19.2%	283	11.7%	268	16.6%	280	17.3%	1 296	80.1%	263	39.7%	6.5%
B	Kamiesberg	4	792	792	1	0.1%	359	45.3%	425	53.7%	(1)	(0.1%)	784	99.0%	0	-	(452.9%)
B	Hantam	5	1 312	1 334	10	0.8%	11	0.9%	7	0.5%	7	0.6%	36	2.7%	5	1.3%	57.3%
B	Karoo Hoogland	6	1 697	1 738	936	55.2%	64	3.8%	901	51.8%	69	4.0%	1 970	113.3%	62	69.0%	12.1%
B	Khai-Ma	7	879	879	0	0.0%	-	-	383	43.6%	105	12.0%	488	55.6%	183	50.0%	(42.4%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	-
	Total Namakwa		8 401	7 659	1 500	17.9%	1 362	16.2%	2 070	27.0%	544	7.1%	5 477	71.5%	582	51.4%	(6.5%)
B	Ubuntu	1	951	2 094	109	11.4%	56	5.9%	60	2.9%	38	1.8%	263	12.6%	53	61.9%	(29.6%)
B	Umsobomvu	2	2 003	2 032	(86)	(4.3%)	961	48.0%	940	46.3%	168	8.3%	1 984	97.6%	78	106.3%	115.6%
B	Emthanjeni	3	1 683	1 683	221	13.1%	231	13.7%	667	39.6%	654	38.8%	1 773	105.3%	175	101.6%	274.4%
B	Kareeberg	4	-	-	4	-	4	-	4	-	7	-	18	-	0	15.5%	1291.6%
B	Renosterberg	5	1 276	1 038	45	3.5%	42	3.3%	64	6.1%	64	6.1%	214	20.7%	35	12.0%	80.6%
B	Thembelihle	6	2 043	2 043	208	10.2%	141	6.9%	828	40.5%	120	5.9%	1 297	63.5%	(357)	75.4%	(133.7%)
B	Siyathemba	7	1 525	-	21	1.3%	19	1.3%	666	-	17	-	723	-	27	5.1%	(36.8%)
B	Siyancuma	8	881	1 510	17	2.0%	10	1.2%	432	28.6%	1 247	82.6%	1 707	113.0%	10	1693.4%	12135.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		10 363	10 400	539	5.2%	1 465	14.1%	3 661	35.2%	2 314	22.2%	7 978	76.7%	23	65.9%	10129.9%
B	!Kai! Garib	2	1 240	1 240	14	1.2%	23	1.8%	-	-	-	-	37	3.0%	730	1162.9%	(100.0%)
B	!Kheis	4	1 858	3 445	405	21.8%	868	46.7%	773	22.4%	296	8.6%	2 342	68.0%	2	58.1%	13639.1%
B	Tsantsabane	5	1 825	1 360	13	0.7%	10	0.6%	6	0.4%	15	1.1%	44	3.2%	7	17.6%	121.0%
B	Kgatelopele	6	766	872	251	32.8%	462	60.4%	44	5.1%	3	0.3%	761	87.2%	3	0.6%	(22.6%)
B	Dawid Kruiper	7	2 656	1 605	65	2.4%	61	2.3%	69	4.3%	140	8.7%	334	20.8%	52	54.2%	166.0%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	5.5%	-
	Total Z F Mgcawu		8 345	8 523	749	9.0%	1 424	17.1%	892	10.5%	453	5.3%	3 518	41.3%	795	48.9%	(43.0%)
B	Sol Plaatje	1	11 213	10 613	810	7.2%	801	7.1%	608	5.7%	7 689	72.4%	9 908	93.4%	5 830	69.0%	31.9%
B	Dikgatlong	2	921	921	262	28.4%	8	0.8%	6	0.7%	2 623	285.0%	2 899	314.9%	-	-	-
B	Magareng	3	1 329	1 329	295	22.2%	-	-	546	41.1%	-	-	841	63.3%	4	100.2%	(100.0%)

B	Phokwane	4	12 765	12 765	-	-	147	1.1%	111	0.9%	235	1.8%	493	3.9%	345	4.9%	(31.9%)
C	Frances Baard	DC9	368	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		26 596	25 628	1 366	5.1%	956	3.6%	1 272	5.0%	10 547	41.2%	14 141	55.2%	6 178	48.1%	70.7%
	Total Northern Cape		60 173	58 627	4 968	8.3%	7 276	12.1%	11 351	19.4%	15 340	26.2%	38 935	66.4%	8 373	54.1%	83.2%
	WESTERN CAPE																
A	Cape Town	CPT	72 822	76 609	15 223	20.9%	15 195	20.9%	22 121	28.9%	12 010	15.7%	64 549	84.3%	12 796	85.5%	(6.1%)
	Total Metros		72 822	76 609	15 223	20.9%	15 195	20.9%	22 121	28.9%	12 010	15.7%	64 549	84.3%	12 796	85.5%	(6.1%)
B	Matzikama	WC011	6 936	7 036	173	2.5%	147	2.1%	199	2.8%	270	3.8%	789	11.2%	159	10.3%	69.7%
B	Cederberg	WC012	4 478	6 587	62	1.4%	1 313	29.3%	1 899	28.8%	(787)	(12.0%)	2 487	37.8%	23 646	85.3%	(103.3%)
B	Bergrivier	WC013	6 886	6 670	114	1.7%	274	4.0%	3 471	52.0%	1 118	16.8%	4 977	74.6%	1 315	89.5%	(15.0%)
B	Saldanha Bay	WC014	9 227	9 353	222	2.4%	3 568	38.7%	3 814	40.8%	1 692	18.1%	9 297	99.4%	1 658	81.6%	2.0%
B	Swartland	WC015	8 413	8 413	294	3.5%	246	2.9%	287	3.4%	340	4.0%	1 168	13.9%	266	14.0%	27.7%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	759	119.2%	(100.0%)
	Total West Coast		35 939	38 059	866	2.4%	5 549	15.4%	9 670	25.4%	2 633	6.9%	18 718	49.2%	27 803	73.5%	(90.5%)
B	Witzenberg	WC022	81 969	81 794	29 886	36.5%	24 352	29.7%	18 248	22.3%	254	0.3%	72 740	88.9%	10 337	80.7%	(97.5%)
B	Drakenstein	WC023	3 100	2 768	924	29.8%	952	30.7%	897	32.4%	16 535	597.4%	19 309	697.6%	15 780	71.1%	4.8%
B	Stellenbosch	WC024	12 372	10 764	4 594	37.1%	5 456	44.1%	3 328	30.9%	174	1.6%	13 552	125.9%	352	59.2%	(50.5%)
B	Breede Valley	WC025	7 874	9 877	3 136	39.8%	3 078	39.1%	3 167	32.1%	421	4.3%	9 803	99.2%	16	107.1%	2607.4%
B	Langeberg	WC026	11 178	10 484	1 229	11.0%	833	7.5%	2 743	26.2%	3 117	29.7%	7 923	75.6%	2 286	87.1%	36.4%
C	Cape Winelands DM	DC2	74	74	-	-	-	-	74	100.0%	-	-	74	100.0%	-	63.8%	-
	Total Cape Winelands		116 567	115 761	39 770	34.1%	34 672	29.7%	28 457	24.6%	20 502	17.7%	123 401	106.6%	28 770	78.6%	(28.7%)
B	Theewaterskloof	WC031	7 323	7 323	168	2.3%	165	2.3%	5 086	69.4%	2 175	29.7%	7 594	103.7%	1 719	76.3%	26.5%
B	Overstrand	WC032	6 930	3 566	1 274	18.4%	1 087	15.7%	1 162	32.6%	1 001	28.1%	4 524	126.9%	1 009	38.0%	(0.8%)
B	Cape Agulhas	WC033	6 861	5 969	94	1.4%	1 863	27.2%	2 092	35.0%	1 753	29.4%	5 802	97.2%	1 736	98.9%	1.0%
B	Swellendam	WC034	4 254	6 054	705	16.6%	256	6.0%	3 122	51.6%	1 743	28.8%	5 827	96.2%	1 460	106.1%	19.4%
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		25 369	22 912	2 241	8.8%	3 372	13.3%	11 461	50.0%	6 672	29.1%	23 746	103.6%	5 925	75.5%	12.6%
B	Kannaland	WC041	2 065	2 065	714	34.6%	719	34.8%	867	42.0%	1 754	84.9%	4 054	196.3%	120	19.8%	1355.9%
B	Hessequa	WC042	8 373	8 586	1 330	15.9%	656	7.8%	3 008	35.0%	2 164	25.2%	7 158	83.4%	1 078	73.5%	100.8%
B	Mossel Bay	WC043	8 608	8 739	2 512	29.2%	2 842	33.0%	2 229	25.5%	1 108	12.7%	8 692	99.5%	748	108.0%	48.1%
B	George	WC044	11 263	11 855	2 465	21.9%	2 085	18.5%	3 298	27.8%	3 332	28.1%	11 179	94.3%	3 713	107.0%	(10.3%)
B	Oudtshoorn	WC045	5 438	5 347	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	11 424	11 429	1 920	16.8%	2 725	23.9%	2 145	18.8%	2 562	22.4%	9 352	81.8%	2 082	101.2%	23.0%
B	Knysna	WC048	9 221	8 732	747	8.1%	865	9.4%	758	8.7%	943	10.8%	3 313	37.9%	944	35.7%	(0.0%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		56 392	56 754	9 689	17.2%	9 892	17.5%	12 306	21.7%	11 862	20.9%	43 748	77.1%	8 685	81.2%	36.6%
B	Laingsburg	WC051	1 078	1 078	1	0.1%	1	0.1%	2	0.2%	15	1.4%	20	1.8%	3	100.0%	492.4%
B	Prince Albert	WC052	1 922	1 793	464	24.2%	496	25.8%	1 114	62.2%	323	18.0%	2 397	133.7%	5 413	465.5%	(94.0%)
B	Beaufort West	WC053	6 358	6 358	1 576	24.8%	2 008	31.6%	1 817	28.6%	1 355	21.3%	6 756	106.3%	940	88.7%	44.2%

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		9 357	9 228	2 042	21.8%	2 505	26.8%	2 933	31.8%	1 694	18.4%	9 173	99.4%	6 355	172.6%	(73.3%)
	Total Western Cape		316 446	319 323	69 830	22.1%	71 184	22.5%	86 948	27.2%	55 374	17.3%	283 335	88.7%	90 335	81.5%	(38.7%)
	Total National		1 619 264	2 027 725	348 838	21.5%	361 706	22.3%	612 800	30.2%	311 395	15.4%	1 634 740	80.6%	259 585	69.2%	20.0%
	Source: National Treasury Local Government Database																

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Housing		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	90 914	90 914	-	-	10 395	11.4%	27 394	30.1%	5 187	5.7%	42 976	47.3%	19 087	49.7%	(72.8%)
A	Nelson Mandela Bay	NMA	284 002	391	(10 121)	(3.6%)	5 774	2.0%	2 303	589.6%	8 246	2111.3%	6 202	1588.0%	(42 770)	27.5%	(119.3%)
	Total Metros		374 916	91 305	(10 121)	(2.7%)	16 169	4.3%	29 696	32.5%	13 433	14.7%	49 178	53.9%	(23 684)	34.2%	(156.7%)
B	Dr Beyers Naude	1	14	97	1	6.6%	1	6.6%	1	1.0%	38	39.2%	41	42.1%	1	3661.6%	3994.4%
B	Blue Crane Route	2	-	-	153	-	141	-	126	-	120	-	539	-	153	-	(21.8%)
B	Makana	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	5	5 897	5 897	534	9.1%	446	7.6%	442	7.5%	413	7.0%	1 835	31.1%	474	14.1%	(12.8%)
B	Sundays River Valley	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	9	-	-	-	-	-	-	-	-	145	-	145	-	1 356	318.9%	(89.3%)
C	Sarah Baartman	DC10	490	812	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 401	6 806	688	10.7%	588	9.2%	569	8.4%	716	10.5%	2 561	37.6%	1 984	63.6%	(63.9%)
B	Mbhashe	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	432	432	-	-	-	-	-	-	-	-	-	-	30	19.9%	(100.0%)
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	94	94	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		527	527	-	-	-	-	-	-	-	-	-	-	30	6.2%	(100.0%)
B	Inxuba Yethemba	1	1 154	-	285	24.7%	285	24.7%	285	-	520	-	1 376	-	102	-	411.8%
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0%	-
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	50	50	5	10.5%	(2)	(4.8%)	0	0.7%	-	-	3	6.5%	-	81.8%	-
B	Enoch Mgijima	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		3 204	50	290	9.1%	283	8.8%	286	571.0%	520	1040.2%	1 379	2757.5%	102	1324.2%	411.8%
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	-	28 151	-	-	-	-	(401)	(1.4%)	-	-	(401)	(1.4%)	-	-	-
C	O .R. Tambo	DC15	13 707	13 707	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		13 707	41 858	-	-	-	-	(401)	(1.0%)	-	-	(401)	(1.0%)	-	0.7%	-
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	-	-	-	-	-	-	-	-	-	-	-	-	2	-	(100.0%)
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	2	-	(100.0%)
	Total Eastern Cape		398 754	140 545	(9 143)	(2.3%)	17 040	4.3%	30 150	21.5%	14 669	10.4%	52 717	37.5%	(21 565)	33.7%	(168.0%)
	FREE STATE																
A	Mangaung	MAN	24 080	34 080	3 772	15.7%	26 473	109.9%	6 052	17.8%	5 516	16.2%	41 814	122.7%	2 020	5.8%	173.1%
	Total Metros		24 080	34 080	3 772	15.7%	26 473	109.9%	6 052	17.8%	5 516	16.2%	41 814	122.7%	2 020	5.8%	173.1%
B	Letsemeng	1	-	-	-	-	-	-	-	-	-	-	-	-	33	-	(100.0%)
B	Kopanong	2	-	-	-	-	-	-	-	-	-	-	-	-	4	-	(100.0%)

B	Mohokare	3	756	756	146	19.3%	107	14.2%	104	13.8%	118	15.5%	475	62.8%	158	108.5%	(25.5%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		756	756	146	19.3%	107	14.2%	104	13.8%	118	15.5%	475	62.8%	195	230.3%	(39.8%)
B	Masilonyana	1	-	-	-	-	-	-	-	-	-	-	-	-	11	-	(100.0%)
B	Tokologo	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	4	80 000	80 000	4 703	5.9%	3 640	4.6%	5 648	7.1%	2 041	2.6%	16 033	20.0%	3 119	22.7%	(34.5%)
B	Nala	5	9	9	8	83.3%	2	22.5%	4	41.8%	9	101.0%	23	248.7%	3	-	196.5%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		80 009	80 009	4 710	5.9%	3 642	4.6%	5 652	7.1%	2 050	2.6%	16 055	20.1%	3 133	22.8%	(34.6%)
B	Setsoto	1	487	515	21	4.2%	1	0.1%	12	2.3%	0	0.1%	33	6.4%	104	94.3%	(99.5%)
B	Dihlabeng	2	-	-	3	-	(6)	-	(67)	-	(4)	-	(75)	-	62	-	(107.3%)
B	Nketoana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	4	1 650	1 650	-	-	-	-	-	-	178	10.8%	178	10.8%	820	158.9%	(78.3%)
B	Phumelela	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	6	2 565	2 565	272	10.6%	483	18.8%	673	26.2%	-	-	1 428	55.7%	895	100.0%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 702	4 730	295	6.3%	478	10.2%	617	13.0%	174	3.7%	1 564	33.1%	1 881	119.9%	(90.8%)
B	Moqhaka	1	-	8 185	3 180	-	657	-	506	6.2%	102	1.3%	4 445	54.3%	-	-	-
B	Ngwathe	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	4	8 337	5 541	312	3.7%	2 499	30.0%	1 305	23.6%	1 353	24.4%	5 469	98.7%	2 252	137.6%	(39.9%)
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		8 337	13 726	3 493	41.9%	3 156	37.9%	1 811	13.2%	1 455	10.6%	9 914	72.2%	2 252	137.6%	(35.4%)
	Total Free State		117 884	133 301	12 416	10.5%	33 857	28.7%	14 236	10.7%	9 314	7.0%	69 823	52.4%	9 481	15.6%	(1.8%)
	GAUTENG																
A	City of Ekurhuleni	EKU	324 949	335 987	11 072	3.4%	70 050	21.6%	43 998	13.1%	136 619	40.7%	261 740	77.9%	120 939	80.1%	13.0%
A	City Of Johannesburg	JHB	355 831	625 695	42 489	11.9%	163 877	46.1%	53 685	8.6%	165 414	26.4%	425 464	68.0%	210 638	92.5%	(21.5%)
A	City Of Tshwane	TSH	46 132	403 957	26 689	57.9%	57 399	124.4%	33 572	8.3%	51 737	12.8%	169 397	41.9%	58 994	68.2%	(12.3%)
	Total Metros		726 912	1 365 639	80 250	11.0%	291 326	40.1%	131 255	9.6%	353 771	25.9%	856 601	62.7%	390 570	83.4%	(9.4%)
B	Emfuleni	1	16 300	15 762	3 989	24.5%	1 509	9.3%	963	6.1%	2 823	17.9%	9 284	58.9%	3 864	69.3%	(27.0%)
B	Midvaal	2	3 613	118	3	0.1%	46	1.3%	9	7.4%	-	-	57	48.5%	35	0.8%	(100.0%)
B	Lesedi	3	1 896	1 919	752	39.7%	484	25.5%	748	39.0%	1 929	100.5%	3 912	203.8%	432	99.4%	346.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		21 808	17 799	4 744	21.8%	2 039	9.3%	1 720	9.7%	4 751	26.7%	13 253	74.5%	4 332	47.8%	9.7%
B	Mogale City	1	-	20 069	10	-	10	-	10	0.1%	10	0.1%	41	0.2%	11	98.7%	(4.0%)
B	Merafong City	4	66 223	66 223	48 814	73.7%	4 334	6.5%	210	0.3%	313	0.5%	53 671	81.0%	308	104.3%	1.9%
B	Rand West City	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		66 223	86 291	48 825	73.7%	4 344	6.6%	220	0.3%	323	0.4%	53 712	62.2%	318	104.2%	1.7%
	Total Gauteng		814 943	1 469 730	133 818	16.4%	297 709	36.5%	133 194	9.1%	358 846	24.4%	923 566	62.8%	395 220	82.5%	(9.2%)
	KWAZULU-NATAL																
A	eThekwini	ETH	206 082	252 735	45 242	22.0%	38 786	18.8%	(178 155)	(70.5%)	43 615	17.3%	(50 513)	(20.0%)	68 968	85.6%	(36.8%)
	Total Metros		206 082	252 735	45 242	22.0%	38 786	18.8%	(178 155)	(70.5%)	43 615	17.3%	(50 513)	(20.0%)	68 968	85.6%	(36.8%)
B	Umdoni	KZN212	-	2 172	61	-	163	-	52	2.4%	-	-	276	12.7%	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	1 731	-	(100.0%)
B	Ray Nkonyeni	KZN216	-	-	-	-	55	-	29 674	-	34	-	29 762	-	466	-	(92.7%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		-	2 172	61	-	217	-	29 726	1368.9%	34	1.6%	30 039	1383.3%	2 197	318.3%	(98.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	23 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	48	-	295	-	50	-	37	-	430	-	141	-	(73.9%)
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	129 701	56 067	2 194	1.7%	2 531	2.0%	2 992	5.3%	7 713	13.8%	15 430	27.5%	7 658	187.1%	0.7%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		153 301	56 067	2 242	1.5%	2 826	1.8%	3 042	5.4%	7 750	13.8%	15 860	28.3%	7 798	194.3%	(0.6%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	3 959	2 309	-	-	-	-	-	-	-	-	-	-	104	22.8%	(100.0%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		3 959	2 309	-	-	-	-	-	-	-	-	-	-	104	22.8%	(100.0%)
B	Endumeni	KZN241	297	-	-	-	-	-	56	-	209	-	265	-	64	159.7%	227.6%
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		297	-	-	-	-	-	56	-	209	-	265	-	64	159.7%	227.6%
B	Newcastle	KZN252	13 218	12 665	1 646	12.5%	1 638	12.4%	1 694	13.4%	1 638	12.9%	6 616	52.2%	1 571	75.6%	4.3%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		13 218	12 665	1 646	12.5%	1 638	12.4%	1 694	13.4%	1 638	12.9%	6 616	52.2%	1 571	75.6%	4.3%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	601	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	601	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	4 131	4 789	372	9.0%	(664)	(16.1%)	371	7.7%	470	9.8%	549	11.5%	2 090	174.9%	(77.5%)
B	uMlalazi	KZN284	149	149	-	-	839	561.7%	23	15.5%	17	11.5%	880	588.8%	43	75.5%	(60.4%)
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		4 280	4 938	372	8.7%	175	4.1%	394	8.0%	487	9.9%	1 429	28.9%	2 133	162.3%	(77.1%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	8 021	7 612	342	4.3%	1 148	14.3%	917	12.0%	1 176	15.5%	3 583	47.1%	2 113	72.1%	(44.3%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		8 021	7 612	342	4.3%	1 148	14.3%	917	12.0%	1 176	15.5%	3 583	47.1%	2 113	72.1%	(44.3%)
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		389 158	339 100	49 904	12.8%	44 790	11.5%	(142 326)	(42.0%)	54 909	16.2%	7 278	2.1%	84 948	88.7%	(35.4%)
	LIMPOPO																
B	Greater Giyani	LIM331	510	639	145	28.5%	145	28.5%	145	22.7%	145	22.7%	580	90.9%	140	100.0%	3.5%
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	1 795	1 795	608	33.9%	604	33.6%	688	38.3%	493	27.4%	2 393	133.3%	578	147.3%	(14.7%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		2 305	2 434	753	32.7%	749	32.5%	833	34.2%	638	26.2%	2 973	122.1%	718	134.4%	(11.2%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	40 000	25 000	-	-	-	-	3 513	14.1%	18 284	73.1%	21 797	87.2%	-	14.1%	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		40 000	25 000	-	-	-	-	3 513	14.1%	18 284	73.1%	21 797	87.2%	-	14.1%	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	34	-	0	0.2%	-	-	-	-	-	-	0	-	9	169.6%	(100.0%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		34	-	0	0.2%	-	-	-	-	-	-	0	-	9	169.6%	(100.0%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	10	-	25	-	38	-	38	-	111	-	52	105.0%	(26.0%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	10	-	25	-	38	-	38	-	111	-	52	105.0%	(26.0%)
B	Ephraim Mogale	LIM471	151	151	83	54.6%	84	55.2%	54	35.4%	34	22.2%	254	167.4%	-	45.8%	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		151	151	83	54.6%	84	55.2%	54	35.4%	34	22.2%	254	167.4%	-	45.8%	-
	Total Limpopo		42 490	27 585	846	2.0%	858	2.0%	4 437	16.1%	18 994	68.9%	25 134	91.1%	779	32.7%	2338.1%
	MPUMALANGA																
B	Albert Luthuli	1	-	-	-	-	-	-	10	-	-	-	10	-	-	-	-
B	Msukaligwa	2	16 731	9 953	783	4.7%	944	5.6%	727	7.3%	3 083	31.0%	5 538	55.6%	97	-	3086.2%
B	Mkhondo	3	171	866	223	130.1%	210	122.9%	226	26.1%	305	35.2%	964	111.3%	-	13.7%	-
B	Pixley Ka Seme (MP)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	1 176	1 176	-	-	-	-	-	-	2 514	213.7%	2 514	213.7%	11	(2.7%)	21837.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		18 079	11 995	1 006	5.6%	1 154	6.4%	963	8.0%	5 902	49.2%	9 025	75.2%	108	239.1%	5353.4%
B	Victor Khanye	1	346	346	-	-	-	-	6 497	1877.7%	35	10.1%	6 532	1887.7%	-	25.6%	-
B	Emalahleni (Mp)	2	3 771	-	(612)	(16.2%)	3 080	81.7%	584	-	-	-	3 052	-	-	-	-
B	Steve Tshwete	3	2	410	7	463.3%	4	269.2%	10	2.4%	3	0.7%	24	5.7%	(23)	64.8%	(112.5%)
B	Emakhazeni	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		4 118	756	(605)	(14.7%)	3 084	74.9%	7 090	937.5%	38	5.0%	9 607	1270.3%	(23)	5.9%	(264.3%)
B	Thaba Chweu	1	-	-	6	-	6	-	18	-	12	-	43	-	6	81.7%	103.0%
B	Nkomazi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	5	572	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		572	-	6	1.1%	6	1.1%	18	-	12	-	43	-	6	0.1%	103.0%
	Total Mpumalanga		22 769	12 751	407	1.8%	4 244	18.6%	8 072	63.3%	5 952	46.7%	18 675	146.5%	91	7.8%	6419.7%
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	1 000	1 170	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	4 929	4 929	-	-	959	19.5%	-	-	-	-	959	19.5%	1 160	100.5%	(100.0%)
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	1 056	1 056	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		6 985	7 155	-	-	959	13.7%	-	-	-	-	959	13.4%	1 160	57.7%	(100.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	954	954	27	2.8%	116	12.2%	109	11.4%	-	-	252	26.4%	101	85.2%	(100.0%)

B	Mafikeng	NW383	4 007	12 617	903	22.5%	1 354	33.8%	1 279	10.1%	1 592	12.6%	5 127	40.6%	-	-	-
B	Ditsobotla	NW384	-	-	-	-	632	-	-	-	5	-	637	-	194	-	(97.3%)
B	Ramotshere Moiloa	NW385	1 084	934	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		6 045	14 505	930	15.4%	2 102	34.8%	1 388	9.6%	1 597	11.0%	6 016	41.5%	296	157.3%	440.3%
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	117.2%	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	35	-	35	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	-	-	-	-	-	-	-	35	-	35	-	0	12473.7%	57836.7%
B	City Of Matlosana	NW403	2 166	2 166	379	17.5%	266	12.3%	266	12.3%	96	4.4%	1 005	46.4%	303	62.1%	(68.4%)
B	Maquassi Hills	NW404	270	270	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	2 376	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		2 436	4 812	379	15.5%	266	10.9%	266	5.5%	96	2.0%	1 005	20.9%	303	46.1%	(68.4%)
	Total North West		15 466	26 471	1 308	8.5%	3 326	21.5%	1 653	6.2%	1 728	6.5%	8 015	30.3%	1 759	67.6%	(1.7%)
	NORTHERN CAPE																
B	Joe Morolong	1	-	-	-	-	-	-	-	-	-	-	-	-	-	123.0%	-
B	Ga-Segonyana	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Gamagara	3	-	-	-	-	-	-	-	-	-	-	-	-	1 179	65.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	700	700	-	-	700	100.0%	250	35.7%	-	-	950	135.7%	700	95.5%	(100.0%)
	Total John Taolo Gaetsewe		700	700	-	-	700	100.0%	250	35.7%	-	-	950	135.7%	1 879	107.0%	(100.0%)
B	Richtersveld	1	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		19	19	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuntu	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	3	44	44	8	18.8%	13	30.2%	1 203	2759.1%	8	18.4%	1 232	2826.5%	(3)	24.6%	(405.4%)
B	Kareeberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	7	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	720	720	-	-	-	-	4 566	634.1%	-	-	4 566	634.1%	-	100.0%	-
	Total Pixley ka Seme (NC)		765	764	8	1.1%	13	1.7%	5 768	755.4%	8	1.0%	5 798	759.3%	(3)	96.0%	(405.4%)
B	!Kai! Garib	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	-	-	0	-	-	-	-	-	-	-	0	-	-	-	-
B	Kgatelopele	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	7	-	650	650	-	-	-	-	-	-	-	650	100.0%	122	18.8%	(100.0%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	2.3%	-
	Total Z F Mgcawu		-	650	650	-	-	-	-	-	-	-	650	100.0%	122	9.0%	(100.0%)
B	Sol Plaatje	1	10 201	10 201	2 423	23.8%	2 463	24.1%	2 435	23.9%	2 469	24.2%	9 790	96.0%	2 272	98.3%	8.7%
B	Dikgatlong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Phokwane	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	800	800	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	-
	Total Frances Baard		11 001	11 001	2 423	22.0%	2 463	22.4%	2 435	22.1%	2 469	22.4%	9 790	89.0%	2 272	98.4%	8.7%
	Total Northern Cape		12 485	13 134	3 081	24.7%	3 176	25.4%	8 453	64.4%	2 477	18.9%	17 188	130.9%	4 271	96.4%	(42.0%)
	WESTERN CAPE																
A	Cape Town	CPT	872 557	1 274 152	130 797	15.0%	188 695	21.6%	242 538	19.0%	95 698	7.5%	657 729	51.6%	136 909	47.0%	(30.1%)
	Total Metros		872 557	1 274 152	130 797	15.0%	188 695	21.6%	242 538	19.0%	95 698	7.5%	657 729	51.6%	136 909	47.0%	(30.1%)
B	Matzikama	WC011	327	1 922	100	30.7%	78	24.0%	63	3.3%	63	3.3%	305	15.9%	78	24.9%	(19.6%)
B	Cederberg	WC012	2 400	2 683	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	11 860	11 860	-	-	-	-	-	-	-	-	-	-	10	0.2%	(100.0%)
B	Saldanha Bay	WC014	1 609	1 665	629	39.1%	94	5.8%	68	4.1%	54	3.2%	844	50.7%	85	98.1%	(36.7%)
B	Swartland	WC015	16 172	17 979	46	0.3%	46	0.3%	46	0.3%	48	0.3%	185	1.0%	47	1.7%	2.3%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	494	94.2%	(100.0%)
	Total West Coast		32 368	36 109	775	2.4%	218	0.7%	177	0.5%	165	0.5%	1 335	3.7%	714	10.3%	(76.9%)
B	Witzenberg	WC022	17 398	18 755	30	0.2%	9 509	54.7%	3 098	16.5%	270	1.4%	12 906	68.8%	20 748	95.9%	(98.7%)
B	Drakenstein	WC023	102 864	93 231	7 553	7.3%	11 646	11.3%	7 983	8.6%	8 113	8.7%	35 295	37.9%	8 879	87.6%	(8.6%)
B	Stellenbosch	WC024	11 406	16 754	2 079	18.2%	2 038	17.9%	1 989	11.9%	9 571	57.1%	15 677	93.6%	3 218	56.2%	197.4%
B	Breede Valley	WC025	49 360	46 247	5 407	11.0%	5 743	11.6%	4 319	9.3%	5 161	11.2%	20 631	44.6%	1 364	58.5%	278.3%
B	Langeberg	WC026	33 819	35 070	37	0.1%	15 644	46.3%	942	2.7%	2 020	5.8%	18 643	53.2%	19 232	54.3%	(89.5%)
C	Cape Winelands DM	DC2	-	4 383	2 248	-	570	-	1 357	31.0%	229	5.2%	4 404	100.5%	(360)	87.5%	(163.5%)
	Total Cape Winelands		214 847	214 440	17 353	8.1%	45 150	21.0%	19 689	9.2%	25 364	11.8%	107 556	50.2%	53 081	69.9%	(52.2%)
B	Theewaterskloof	WC031	36 240	41 381	-	-	-	-	33 986	82.1%	13 965	33.7%	47 951	115.9%	6 442	46.9%	116.8%
B	Overstrand	WC032	19 140	34 253	123	0.6%	8 120	42.4%	5 891	17.2%	7 873	23.0%	22 006	64.2%	1 708	84.7%	361.0%
B	Cape Agulhas	WC033	20 450	24 315	-	-	22 396	109.5%	-	-	-	-	22 396	92.1%	-	14.3%	-
B	Swellendam	WC034	882	5 485	-	-	1 702	192.9%	1 695	30.9%	1 150	21.0%	4 546	82.9%	-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		76 713	105 435	123	0.2%	32 218	42.0%	41 572	39.4%	22 988	21.8%	96 900	91.9%	8 150	48.6%	182.1%
B	Kannaland	WC041	2 060	2 060	-	-	231	11.2%	3 384	164.3%	6 302	305.9%	9 917	481.4%	7	0.2%	88120.9%
B	Hessequa	WC042	22 204	20 163	2 671	12.0%	15	0.1%	8 291	41.1%	16	0.1%	10 992	54.5%	352	114.3%	(95.4%)
B	Mossel Bay	WC043	25 885	52 236	8 218	31.7%	11 818	45.7%	5 204	10.0%	12 282	23.5%	37 522	71.8%	16 048	53.3%	(23.5%)
B	George	WC044	44 297	46 812	2 732	6.2%	(140)	(0.3%)	238	0.5%	249	0.5%	3 078	6.6%	280	45.3%	(11.2%)
B	Oudtshoorn	WC045	35 066	45 755	-	-	10 002	28.5%	20 477	44.8%	14 022	30.6%	44 501	97.3%	-	-	-
B	Bitou	WC047	40 405	40 405	-	-	2 604	6.4%	3 011	7.5%	19 902	49.3%	25 517	63.2%	1 405	113.8%	1316.2%
B	Knysna	WC048	52 230	45 583	7 629	14.6%	4 239	8.1%	2 672	5.9%	5 231	11.5%	19 772	43.4%	4 917	62.2%	6.4%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		222 147	253 015	21 250	9.6%	28 769	13.0%	43 277	17.1%	58 003	22.9%	151 300	59.8%	23 010	64.8%	152.1%
B	Laingsburg	WC051	11	11	-	-	3	29.8%	3	28.8%	0	3.5%	7	62.2%	1	74.4%	(45.6%)
B	Prince Albert	WC052	10 739	10 739	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	24 123	24 123	11	0.0%	188	0.8%	533	2.2%	1 460	6.1%	2 192	9.1%	19	85.9%	7542.6%

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		34 873	34 873	11	0.0%	191	0.5%	536	1.5%	1 461	4.2%	2 199	6.3%	20	85.9%	7262.3%
	Total Western Cape		1 453 505	1 918 023	170 308	11.7%	295 241	20.3%	347 789	18.1%	203 679	10.6%	1 017 018	53.0%	221 884	50.4%	(8.2%)
	Total National		3 267 453	4 080 640	362 947	11.1%	700 241	21.4%	405 659	9.9%	670 568	16.4%	2 139 414	52.4%	696 868	57.4%	(3.8%)

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Public Safety		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	88 321	72 517	26 062	29.5%	24 064	27.2%	20 834	28.7%	146	0.2%	71 107	98.1%	33 837	94.4%	(99.6%)
A	Nelson Mandela Bay	NMA	-	191 906	5 783	-	(6 357)	-	57	0.0%	62	0.0%	(455)	(0.2%)	10 418	21.0%	(99.4%)
	Total Metros		88 321	264 423	31 845	36.1%	17 708	20.0%	20 891	7.9%	207	0.1%	70 651	26.7%	44 255	50.7%	(99.5%)
B	Dr Beyers Naude	1	6 441	2 087	1 243	19.3%	993	15.4%	1 571	75.3%	181	8.7%	3 988	191.1%	1 439	142.2%	(87.4%)
B	Blue Crane Route	2	512	90	244	47.7%	291	56.8%	433	481.5%	468	520.4%	1 437	1596.5%	510	109.0%	(8.1%)
B	Makana	4	7 616	7 616	9	0.1%	1	0.0%	4	0.1%	9	0.1%	23	0.3%	186	12.9%	(94.9%)
B	Ndlambe	5	-	411	1 763	-	1 006	-	517	125.8%	191	46.4%	3 476	845.7%	503	146.5%	(62.1%)
B	Sundays River Valley	6	583	568	1	0.1%	382	65.5%	430	75.7%	297	52.2%	1 109	195.2%	439	51.8%	(32.4%)
B	Kouga	8	4	1 875	2 831	72063.2%	2 102	53510.8%	2 113	112.7%	10 499	559.9%	17 546	935.6%	2 359	114.6%	345.1%
B	Kou-Kamma	9	1 580	2 830	207	13.1%	(207)	(13.1%)	171	6.1%	3 355	118.6%	3 527	124.6%	3 920	82.7%	(14.4%)
C	Sarah Baartman	DC10	14 567	16 316	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		31 303	31 793	6 299	20.1%	4 568	14.6%	5 239	16.5%	15 001	47.2%	31 107	97.8%	9 356	50.0%	60.3%
B	Mbhashe	1	-	-	1 346	-	369	-	-	-	-	-	1 715	-	133	77.2%	(100.0%)
B	Mnquma	2	-	-	1 056	-	1 917	-	934	-	1 087	-	4 994	-	1 498	-	(27.5%)
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	9	13 947	14 626	5 811	41.7%	4 504	32.3%	-	-	-	-	10 316	70.5%	-	100.0%	-
C	Amathole	DC12	5 815	5 815	1 190	20.5%	-	-	-	-	-	-	1 190	20.5%	1 131	56.0%	(100.0%)
	Total Amathole		19 774	20 452	9 403	47.6%	6 791	34.3%	934	4.6%	1 087	5.3%	18 215	89.1%	2 762	91.1%	(60.7%)
B	Inxuba Yethemba	1	37	-	6	15.1%	6	15.1%	6	-	6	-	22	-	2	-	200.0%
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	8	-	-	-	8	-	-	-	-
B	Engcobo	7	1 238	1 238	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	290	-	-	-	-	-	-	-	290	-	352	40.9%	(100.0%)
B	Enoch Mgijima	9	11 554	11 554	2 138	18.5%	2 565	22.2%	2 800	24.2%	(425)	(3.7%)	7 077	61.3%	959	84.3%	(144.4%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		12 829	12 792	2 433	19.0%	2 570	20.0%	2 813	22.0%	(420)	(3.3%)	7 397	57.8%	1 312	74.9%	(132.0%)
B	Elundini	1	2 445	2 445	-	-	-	-	-	-	2 141	87.6%	2 141	87.6%	539	97.9%	296.9%
B	Senqu	2	4 477	83	19	0.4%	42	0.9%	12	14.0%	34	41.0%	106	128.5%	183	820.8%	(81.5%)
B	Walter Sisulu	5	-	8 625	-	-	612	-	435	5.0%	-	-	1 046	12.1%	933	-	(100.0%)
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		6 923	11 152	19	0.3%	653	9.4%	446	4.0%	2 175	19.5%	3 293	29.5%	1 656	266.5%	31.3%
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	373	-	2 636	-	3 009	-	729	36.0%	261.7%
B	Mhlontlo	6	4 173	18 394	8 242	197.5%	5 014	120.2%	5 360	29.1%	898	4.9%	19 515	106.1%	1 301	85.8%	(30.9%)
B	King Sabata Dalindyebo	7	3 929	5 707	5 832	148.5%	573	14.6%	1 194	20.9%	2 018	35.4%	9 617	168.5%	192	48.9%	948.6%
C	O .R. Tambo	DC15	31 005	31 005	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		39 106	55 106	14 075	36.0%	5 587	14.3%	6 927	12.6%	5 552	10.1%	32 141	58.3%	2 222	40.5%	149.9%
B	Matatiele	1	4 300	4 300	877	20.4%	875	20.3%	(65)	(1.5%)	2 538	59.0%	4 225	98.3%	-	32.2%	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	1 282	52.8%	(100.0%)
B	Mbizana	3	-	177	270	-	646	-	38	21.3%	37	20.7%	990	560.4%	371	250.0%	(90.1%)
B	Ntabankulu	4	2 253	2 253	177	7.9%	114	5.1%	3	0.1%	1	0.1%	296	13.1%	-	-	-
C	Alfred Nzo	DC44	10	-	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-
	Total Alfred Nzo		6 563	6 730	1 323	20.2%	1 635	24.9%	(24)	(0.4%)	2 575	38.3%	5 510	81.9%	1 653	45.7%	55.7%
	Total Eastern Cape		204 819	402 448	65 397	31.9%	39 512	19.3%	37 227	9.3%	26 177	6.5%	168 314	41.8%	63 216	52.8%	(58.6%)
	FREE STATE																
A	Mangaung	MAN	55 214	30 294	844	1.5%	717	1.3%	1 523	5.0%	816	2.7%	3 900	12.9%	1 437	7.3%	(43.2%)
	Total Metros		55 214	30 294	844	1.5%	717	1.3%	1 523	5.0%	816	2.7%	3 900	12.9%	1 437	7.3%	(43.2%)
B	Letsemeng	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	2	-	-	-	-	-	-	-	-	-	-	-	-	5	-	(100.0%)

B	Mohokare	3	-	18 000	1 449	-	917	-	1 641	9.1%	31	0.2%	4 038	22.4%	1 193	69.6%	(97.4%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	18 000	1 449	-	917	-	1 641	9.1%	31	0.2%	4 038	22.4%	1 198	69.9%	(97.4%)
B	Masilonyana	1	-	1	-	-	-	-	-	-	-	-	-	-	29	18956.1%	(100.0%)
B	Tokologo	2	-	-	8	-	22	-	-	-	803	-	833	-	12	231.0%	6705.2%
B	Tswelopele	3	1 825	1 825	-	-	2	0.1%	2	0.1%	-	-	4	0.2%	2	0.1%	(100.0%)
B	Matjhabeng	4	20 072	20 072	1 068	5.3%	923	4.6%	702	3.5%	701	3.5%	3 395	16.9%	852	29.9%	(17.7%)
B	Nala	5	-	-	60	-	33	-	27	-	52	-	172	-	60	125.4%	(13.5%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		21 897	21 898	1 136	5.2%	981	4.5%	730	3.3%	1 556	7.1%	4 403	20.1%	954	48.7%	63.1%
B	Setsoto	1	-	-	148	-	2	-	3	-	1	-	153	-	82	91.1%	(98.8%)
B	Dihlabeng	2	-	2 010	57	-	28	-	42	2.1%	36	1.8%	163	8.1%	102	401.9%	(64.6%)
B	Nketoana	3	430	380	7	1.6%	9	2.2%	7	1.8%	6	1.5%	29	7.6%	481	282.7%	(98.8%)
B	Maluti-a-Phofung	4	563	563	-	-	-	-	-	-	3 044	541.1%	3 044	541.1%	1 984	2076.8%	53.4%
B	Phumelela	5	-	54	-	-	-	-	-	-	-	-	-	-	-	10.5%	-
B	Mantsopa	6	6 785	6 785	712	10.5%	2 267	33.4%	2 238	33.0%	(0)	(0.0%)	5 217	76.9%	1 921	80.1%	(100.0%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		7 777	9 791	924	11.9%	2 306	29.6%	2 290	23.4%	3 087	31.5%	8 607	87.9%	4 571	201.2%	(32.5%)
B	Moqhaka	1	1 042	1 134	214	20.6%	88	8.4%	144	12.7%	122	10.8%	568	50.1%	197	-	(38.0%)
B	Ngwathe	3	3	-	-	-	-	-	-	-	-	-	-	-	11	96.3%	(100.0%)
B	Metsimaholo	4	316	316	19	6.1%	8	2.6%	49	15.4%	20	6.3%	96	30.3%	720	82.3%	(97.2%)
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		1 361	1 450	233	17.2%	96	7.0%	192	13.3%	142	9.8%	664	45.8%	929	110.6%	(84.7%)
	Total Free State		86 249	81 433	4 586	5.3%	5 015	5.8%	6 378	7.8%	5 632	6.9%	21 611	26.5%	9 088	26.6%	(38.0%)
	GAUTENG																
A	City of Ekurhuleni	EKU	329 655	173 319	66 110	20.1%	51 073	15.5%	222	0.1%	548	0.3%	117 952	68.1%	26 972	92.2%	(98.0%)
A	City Of Johannesburg	JHB	1 118 714	939 916	130 425	11.7%	204 711	18.3%	130 648	13.9%	223 586	23.8%	689 370	73.3%	140 906	64.2%	58.7%
A	City Of Tshwane	TSH	340 367	294 906	39 474	11.6%	53 038	15.6%	64 330	21.8%	76 906	26.1%	233 748	79.3%	27 671	100.9%	177.9%
	Total Metros		1 788 736	1 408 140	236 009	13.2%	308 821	17.3%	195 200	13.9%	301 040	21.4%	1 041 070	73.9%	195 549	76.7%	53.9%
B	Emfuleni	1	466	467	64	13.8%	69	14.8%	321	68.7%	198	42.5%	653	139.8%	47 243	36.8%	(99.6%)
B	Midvaal	2	51 109	51 109	2 271	4.4%	2 048	4.0%	542	1.1%	104	0.2%	4 965	9.7%	4 494	20.9%	(97.7%)
B	Lesedi	3	65	45 990	69	105.5%	64	98.4%	63	0.1%	4 068	8.8%	4 263	9.3%	2 268	15.4%	79.3%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		51 640	97 566	2 404	4.7%	2 181	4.2%	925	0.9%	4 370	4.5%	9 881	10.1%	54 005	31.0%	(91.9%)
B	Mogale City	1	43 359	14 150	542	1.2%	565	1.3%	575	4.1%	390	2.8%	2 071	14.6%	2 084	51.4%	(81.3%)
B	Merafong City	4	45 801	45 801	12 138	26.5%	11 036	24.1%	11 042	24.1%	11 451	25.0%	45 667	99.7%	24 617	134.2%	(53.5%)
B	Rand West City	5	6 784	14 784	819	12.1%	583	8.6%	1 342	9.1%	2 603	17.6%	5 347	36.2%	621	37.5%	319.3%
C	West Rand	DC48	116 404	65 453	27 443	23.6%	214	0.2%	16 719	25.5%	364	0.6%	44 740	68.4%	188	9.7%	93.6%
	Total West Rand		212 348	140 188	40 941	19.3%	12 398	5.8%	29 678	21.2%	14 808	10.6%	97 825	69.8%	27 510	86.2%	(46.2%)
	Total Gauteng		2 052 724	1 645 895	279 354	13.6%	323 400	15.8%	225 804	13.7%	320 219	19.5%	1 148 777	69.8%	277 064	69.7%	15.6%
	KWAZULU-NATAL																
A	eThekwini	ETH	54 506	54 506	26 522	48.7%	11 504	21.1%	(28 510)	(52.3%)	3 669	6.7%	13 184	24.2%	5 141	95.8%	(28.6%)
	Total Metros		54 506	54 506	26 522	48.7%	11 504	21.1%	(28 510)	(52.3%)	3 669	6.7%	13 184	24.2%	5 141	95.8%	(28.6%)
B	Umdoni	KZN212	-	1 055	-	-	534	-	-	-	-	-	534	50.6%	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	6	-	-	-	-	-	6	-	28	-	(100.0%)
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	2 324	29.7%	(100.0%)
C	Ugu	DC21	7 526	7 526	-	-	-	-	-	-	-	-	-	-	2 129	95.3%	(100.0%)
	Total Ugu		7 526	8 581	-	-	540	7.2%	-	-	-	-	540	6.3%	4 480	34.2%	(100.0%)
B	uMshwathi	KZN221	300	300	70	23.3%	61	20.3%	68	22.8%	73	24.2%	272	90.6%	(10)	6.6%	(818.5%)
B	uMngeni	KZN222	-	9 041	2 586	-	1 772	-	1 563	17.3%	574	6.3%	6 495	71.8%	27 519	123.2%	(97.9%)
B	Mpofana	KZN223	8 218	-	671	8.2%	711	8.7%	4 557	-	1 007	-	6 946	-	350	-	187.9%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	710	23 422	391	55.0%	1 591	224.0%	3 354	14.3%	1 590	6.8%	6 926	29.6%	2 049	27.6%	(22.4%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	905	-	-	-	-	-	-	-	-	-	-	-	62	28.2%	(100.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		10 133	32 763	3 718	36.7%	4 134	40.8%	9 542	29.1%	3 243	9.9%	20 638	63.0%	29 969	91.2%	(89.2%)
B	Okhahlamba	KZN235	-	484	494	-	-	-	-	-	809	167.0%	1 303	269.0%	845	-	(4.2%)
B	Inkosi Langalibalele	KZN237	7 311	-	71	1.0%	54	0.7%	243	-	89	-	458	-	-	90.1%	-
B	Alfred Duma	KZN238	180	105	19	10.3%	21	11.6%	102	97.1%	29	27.2%	170	161.9%	2 293	74.9%	(98.8%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		7 491	589	584	7.8%	75	1.0%	345	58.5%	927	157.3%	1 931	327.7%	3 138	91.5%	(70.5%)
B	Endumeni	KZN241	2 324	-	-	-	-	-	53	-	140	-	193	-	100	77.0%	40.3%
B	Nquthu	KZN242	1 956	1 956	268	13.7%	337	17.2%	505	25.8%	413	21.1%	1 523	77.9%	367	1.0%	12.6%
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	3 425	400	-	-	-	-	-	-	-	-	-	-	984	-	(100.0%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		7 705	2 356	268	3.5%	337	4.4%	558	23.7%	553	23.5%	1 716	72.9%	1 451	4.3%	(61.9%)
B	Newcastle	KZN252	5 136	5 446	765	14.9%	2 538	49.4%	1 595	29.3%	1 100	20.2%	5 998	110.1%	1 058	69.8%	4.0%
B	Emadlangeni	KZN253	2 428	-	268	11.1%	153	6.3%	279	-	369	-	1 070	-	260	81.0%	41.9%
B	Dannhauser	KZN254	1 991	1 991	-	-	-	-	-	-	-	-	-	-	-	103.2%	-
C	Amajuba	DC25	5 602	5 602	-	-	5 602	100.0%	-	-	-	-	5 602	100.0%	(20)	-	(100.0%)
	Total Amajuba		15 157	13 040	1 033	6.8%	8 293	54.7%	1 875	14.4%	1 469	11.3%	12 670	97.2%	1 298	78.6%	13.2%
B	eDumbe	KZN261	5 777	5 777	-	-	13	0.2%	107	1.9%	136	2.3%	255	4.4%	111	101.5%	22.6%
B	uPhongolo	KZN262	9 146	9 038	3 467	37.9%	616	6.7%	2 567	28.4%	215	2.4%	6 865	76.0%	278	96.2%	(22.7%)
B	Abaqulusi	KZN263	4 400	4 400	-	-	-	-	-	-	-	-	-	-	-	81.7%	-
B	Nongoma	KZN265	270	1 142	-	-	-	-	-	-	-	-	-	-	90	107.9%	(100.0%)
B	Ulundi	KZN266	8 500	8 500	1 266	14.9%	523	6.2%	1 892	22.3%	1 100	12.9%	4 781	56.3%	1 340	72.3%	(17.9%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		28 093	28 858	4 733	16.8%	1 152	4.1%	4 566	15.8%	1 451	5.0%	11 902	41.2%	1 818	88.8%	(20.2%)
B	Umhlabuyalingana	KZN271	5 998	5 998	709	11.8%	739	12.3%	682	11.4%	742	12.4%	2 872	47.9%	1 425	90.2%	(48.0%)
B	Jozini	KZN272	14 109	1 276	-	-	-	-	-	-	-	-	-	-	300	111.3%	(100.0%)
B	Mtubatuba	KZN275	11 106	11 106	282	2.5%	481	4.3%	994	9.0%	54	0.5%	1 811	16.3%	5 854	93.1%	(99.1%)
B	Hlabisa Big Five	KZN276	3 864	2 133	400	10.4%	56	1.5%	374	17.6%	403	18.9%	1 233	57.8%	505	19.7%	(20.2%)
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		35 077	20 513	1 391	4.0%	1 276	3.6%	2 051	10.0%	1 198	5.8%	5 916	28.8%	8 084	85.1%	(85.2%)
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	3 613	4 099	203	5.6%	192	5.3%	166	4.1%	354	8.6%	915	22.3%	527	88.2%	(32.9%)
B	uMlalazi	KZN284	38 104	38 094	62	0.2%	39	0.1%	23 170	60.8%	20 185	53.0%	43 456	114.1%	11 914	84.8%	69.4%
B	Mthonjaneni	KZN285	-	24 093	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		41 716	66 285	265	0.6%	231	0.6%	23 336	35.2%	20 539	31.0%	44 372	66.9%	12 440	85.1%	65.1%
B	Mandeni	KZN291	-	1 505	-	-	290	-	380	25.3%	179	11.9%	850	56.5%	354	49.6%	(49.4%)
B	KwaDukuza	KZN292	45	45	59	133.1%	33	74.8%	36	81.4%	14	31.5%	143	320.8%	374	54.6%	(96.2%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		45	1 550	59	133.1%	323	726.9%	416	26.9%	193	12.5%	992	64.0%	728	54.2%	(73.4%)
B	Greater Kokstad	KZN433	6 640	735	1 091	16.4%	1 557	23.5%	905	123.1%	1 060	144.2%	4 612	627.5%	1 086	70.7%	(2.4%)
B	Ubuhlebezwe	KZN434	3 875	3 275	540	13.9%	704	18.2%	573	17.5%	530	16.2%	2 347	71.7%	726	85.1%	(27.0%)
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	1 074	1 531	-	-	-	-	-	-	-	-	-	-	402	-	(100.0%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		11 589	5 541	1 630	14.1%	2 261	19.5%	1 478	26.7%	1 590	28.7%	6 959	125.6%	2 215	80.1%	(28.2%)
	Total Kwazulu-Natal		219 038	234 581	40 204	18.4%	30 128	13.8%	15 657	6.7%	34 832	14.8%	120 821	51.5%	70 762	59.6%	(50.8%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	55 286	5 001	1 122	2.0%	876	1.6%	1 369	27.4%	1 016	20.3%	4 383	87.6%	1 266	10.7%	(19.8%)
B	Ba-Phalaborwa	LIM334	-	-	111	-	767	-	57	-	(2 424)	-	(1 489)	-	80	148.2%	(3131.9%)
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		55 286	5 001	1 233	2.2%	1 644	3.0%	1 425	28.5%	(1 408)	(28.2%)	2 894	57.9%	1 346	11.4%	(204.6%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	16 000	10 000	2 774	17.3%	3 958	24.7%	3 549	35.5%	8 800	88.0%	19 081	190.8%	2 722	56.2%	223.3%
B	Makhado	LIM344	-	14 456	2 486	-	5 790	-	5 068	35.1%	157	1.1%	13 501	93.4%	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	5 040	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		21 040	24 456	5 260	25.0%	9 748	46.3%	8 617	35.2%	8 956	36.6%	32 582	133.2%	2 722	36.4%	229.1%
B	Blouberg	LIM351	4 419	4 419	1 033	23.4%	1 087	24.6%	1 209	27.4%	441	10.0%	3 770	85.3%	884	68.5%	(50.1%)
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	30 844	286	1 257	4.1%	1 511	4.9%	4 074	1425.2%	4 304	1505.7%	11 145	3899.2%	956	28.9%	350.3%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	114	6.2%	(100.0%)
C	Capricorn	DC35	37 622	45 401	-	-	-	-	24 797	54.6%	-	-	24 797	54.6%	6 441	105.0%	(100.0%)
	Total Capricorn		72 885	50 106	2 290	3.1%	2 598	3.6%	30 079	60.0%	4 744	9.5%	39 712	79.3%	8 394	73.4%	(43.5%)
B	Thabazimbi	LIM361	13 210	5 708	193	1.5%	34	0.3%	18	0.3%	4 536	79.5%	4 781	83.8%	529	8.3%	757.5%
B	Lephalale	LIM362	14 151	-	1 055	7.5%	190	1.3%	165	-	24	-	1 434	-	-	-	-

B	Bela Bela	LIM366	1	1	16	1623.9%	6	554.1%	0	43.2%	-	-	22	2229.9%	13 648	-	(100.0%)
B	Mogalakwena	LIM367	2 977	5 498	3	0.1%	16	0.5%	54	1.0%	181	3.3%	254	4.6%	7 003	43.7%	(97.4%)
B	Modimolle-Mookgopong	LIM368	4 184	4 184	-	-	-	-	-	-	-	-	-	-	395	52.3%	(100.0%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
	Total Waterberg		34 523	15 391	1 268	3.7%	245	0.7%	237	1.5%	4 741	30.8%	6 491	42.2%	21 576	111.0%	(78.0%)
B	Ephraim Mogale	LIM471	10 817	10 817	3 514	32.5%	1 804	16.7%	2 459	22.7%	193	1.8%	7 971	73.7%	-	-	-
B	Elias Motsoaledi	LIM472	-	66 478	2 091	-	1 330	-	13 940	21.0%	1 463	2.2%	18 824	28.3%	1 535	-	(4.7%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	32 594	32 594	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		43 411	109 889	5 605	12.9%	3 134	7.2%	16 399	14.9%	1 656	1.5%	26 795	24.4%	1 535	26.4%	7.9%
	Total Limpopo		227 146	204 842	15 656	6.9%	17 370	7.6%	56 758	27.7%	18 690	9.1%	108 474	53.0%	35 573	54.8%	(47.5%)
	MPUMALANGA																
B	Albert Luthuli	1	30	30	630	2106.1%	373	1247.6%	412	1377.3%	88	293.7%	1 502	5024.7%	1 344	17530.8%	(93.5%)
B	Msukaligwa	2	9 249	3 163	910	9.8%	1 310	14.2%	224	7.1%	432	13.7%	2 876	90.9%	3 084	276.2%	(86.0%)
B	Mkhondo	3	2 431	3 419	505	20.8%	455	18.7%	446	13.0%	475	13.9%	1 881	55.0%	1 191	18.7%	(60.1%)
B	Pixley Ka Seme (MP)	4	647	647	29	4.5%	35	5.5%	1 968	304.4%	12	1.8%	2 044	316.2%	20	18.2%	(42.0%)
B	Lekwa	5	18	18	71	395.0%	134	746.1%	104	578.4%	103	569.6%	412	2289.1%	359	2979.4%	(71.4%)
B	Dipaleseng	6	12	12	-	-	15	130.6%	6	47.1%	7	63.3%	29	241.0%	-	-	-
B	Govan Mbeki	7	117	117	16	13.9%	-	-	-	-	79	67.9%	95	81.8%	499	17.6%	(84.2%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		12 503	7 405	2 161	17.3%	2 323	18.6%	3 159	42.7%	1 196	16.2%	8 840	119.4%	6 498	54.6%	(81.6%)
B	Victor Khanye	1	5 768	5 768	-	-	0	0.0%	-	-	-	-	0	0.0%	193	23.2%	(100.0%)
B	Emalahleni (Mp)	2	31 064	-	(9)	(0.0%)	89	0.3%	23	-	-	-	104	-	15 526	122.6%	(100.0%)
B	Steve Tshwete	3	588	13 610	61 996	10551.8%	2 091	355.9%	1 366	10.0%	1 337	9.8%	66 790	490.7%	1 443	50.6%	(7.3%)
B	Emakhazeni	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	5	2 560	-	7 128	278.4%	5 226	204.1%	4 643	-	3 297	-	20 293	-	37	27.5%	8741.6%
B	Dr J.S. Moroka	6	250	250	44	17.7%	33	13.3%	67	26.8%	65	26.1%	210	83.9%	35	22.7%	89.0%
C	Nkangala	DC31	-	350	9	-	2	-	200	57.1%	(3)	(1.0%)	207	59.2%	18	-	(118.9%)
	Total Nkangala		40 230	19 978	69 168	171.9%	7 441	18.5%	6 299	31.5%	4 697	23.5%	87 605	438.5%	17 253	78.4%	(72.8%)
B	Thaba Chweu	1	-	-	77	-	28	-	147	-	2	-	254	-	40	75.4%	(96.0%)
B	Nkomazi	4	12	25 662	91	746.7%	151	1248.1%	240	0.9%	141	0.5%	623	2.4%	1 113	95489.2%	(87.4%)
B	Bushbuckridge	5	24 271	14 229	2 440	10.1%	-	-	-	-	1 112	7.8%	3 552	25.0%	4 789	60.7%	(76.8%)
B	City of Mbombela	6	193 613	282	(370)	(0.2%)	16	0.0%	31	10.9%	148	52.3%	(176)	(62.5%)	28	(110.6%)	428.8%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		217 896	40 174	2 238	1.0%	195	0.1%	418	1.0%	1 402	3.5%	4 253	10.6%	5 970	5.6%	(76.5%)
	Total Mpumalanga		270 630	67 557	73 566	27.2%	9 960	3.7%	9 876	14.6%	7 295	10.8%	100 698	149.1%	29 721	46.8%	(75.5%)
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	2 000	7 914	25	1.3%	49	2.5%	10	0.1%	39	0.5%	123	1.6%	598	5.9%	(93.5%)
B	Rustenburg	NW373	29 537	29 537	15 269	51.7%	12 865	43.6%	-	-	-	-	28 134	95.3%	1 845	18.7%	(100.0%)
B	Kgetlengrivier	NW374	-	37 012	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	4 000	4 000	-	-	-	-	-	-	-	-	-	-	2 143	71.4%	(100.0%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		35 537	78 463	15 295	43.0%	12 914	36.3%	10	0.0%	39	0.0%	28 257	36.0%	4 585	19.4%	(99.2%)
B	Ratlou	NW381	11 290	11 246	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mafikeng	NW383	6 636	6 881	7	0.1%	9	0.1%	765	11.1%	9	0.1%	790	11.5%	94	7.1%	(90.3%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	103 223	110 461	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		121 149	128 588	7	0.0%	9	0.0%	765	0.6%	9	0.0%	790	0.6%	94	0.4%	(90.3%)
B	Naledi (Nw)	NW392	-	-	71	-	0	-	1 106	-	-	-	1 177	-	618	32.5%	(100.0%)
B	Mamusa	NW393	-	-	586	-	2 628	-	(58)	-	103	-	3 259	-	183	66.7%	(43.7%)
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	20 419	20 419	-	-	-	-	342	1.7%	296	1.4%	637	3.1%	423	5.8%	(30.2%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	24 696	20 017	10 290	41.7%	8 229	33.3%	-	-	-	-	18 519	92.5%	-	94.5%	-
	Total Dr Ruth Segomotsi Mompati		45 115	40 436	10 946	24.3%	10 857	24.1%	1 390	3.4%	399	1.0%	23 592	58.3%	1 224	38.9%	(67.4%)
B	City Of Matlosana	NW403	95 331	95 331	454	0.5%	5 209	5.5%	4 021	4.2%	7 468	7.8%	17 153	18.0%	17 385	67.8%	(57.0%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	1 179	431.3%	(100.0%)
B	J B Marks	NW405	8 886	85 585	243	2.7%	3 758	42.3%	2 300	2.7%	77 915	91.0%	84 216	98.4%	860	10.0%	8964.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	716	-	716	-	-	-	-
	Total Dr Kenneth Kaunda		104 217	180 916	698	0.7%	8 967	8.6%	6 321	3.5%	86 098	47.6%	102 085	56.4%	19 423	43.3%	343.3%
	Total North West		306 017	428 403	26 946	8.8%	32 748	10.7%	8 485	2.0%	86 545	20.2%	154 724	36.1%	25 327	28.2%	241.7%
	NORTHERN CAPE																
B	Joe Morolong	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	2	70	60	25	35.7%	35	49.4%	(3)	(5.6%)	-	-	56	93.4%	1 548	92.1%	(100.0%)
B	Gamagara	3	-	-	3 528	-	439	-	1 604	-	-	-	5 571	-	1 559	91.8%	(100.0%)
C	John Taolo Gaetsewe	DC45	225	225	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		295	285	3 553	1204.3%	474	160.7%	1 601	561.3%	-	-	5 627	1973.5%	3 107	91.4%	(100.0%)
B	Richtersveld	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	2	-	-	612	-	685	-	491	-	662	-	2 450	-	750	117.0%	(11.8%)
B	Kamiesberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	350	867	-	-	-	-	-	-	153	17.7%	153	17.7%	305	32.9%	(49.8%)
	Total Namakwa		350	867	612	174.8%	685	195.7%	491	56.6%	815	94.0%	2 603	300.3%	1 055	92.4%	(22.7%)
B	Ubuntu	1	3	-	-	-	-	-	-	-	-	-	-	-	22	228.2%	(100.0%)
B	Umsobomvu	2	8 571	9 455	2 695	31.4%	1 949	22.7%	3 484	36.8%	2 437	25.8%	10 565	111.7%	2 840	125.3%	(14.2%)
B	Emthanjeni	3	4 969	4 969	133	2.7%	1 162	23.4%	136	2.7%	136	2.7%	1 567	31.5%	101	35.8%	34.9%
B	Kareeberg	4	-	-	1	-	-	-	-	-	-	-	1	-	-	96.5%	-
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	7	-	-	7	-	4	-	0	-	32	-	43	-	23	-	39.4%
B	Siyancuma	8	3 190	3 100	408	12.8%	360	11.3%	302	9.7%	247	8.0%	1 317	42.5%	207	25.7%	19.7%
C	Pixley Ka Seme (Nc)	DC7	350	350	-	-	-	-	350	100.0%	-	-	350	100.0%	-	151.7%	-
	Total Pixley ka Seme (NC)		17 083	17 874	3 245	19.0%	3 475	20.3%	4 272	23.9%	2 852	16.0%	13 843	77.5%	3 192	80.6%	(10.7%)
B	!Kai! Garib	2	-	-	-	-	14	-	-	-	-	-	14	-	-	-	-
B	!Kheis	4	1 018	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	6	-	-	-	-	-	-	1	-	1	-	2	-	-	-	-
B	Dawid Kruiper	7	39	260	1 268	3233.2%	1 230	3136.3%	488	187.5%	141	54.3%	3 127	1202.6%	1 841	109.1%	(92.3%)
C	Z F Mgcawu	DC8	350	350	-	-	-	-	5	1.4%	4	1.1%	9	2.5%	-	(21.0%)	-
	Total Z F Mgcawu		1 407	610	1 268	90.1%	1 244	88.4%	494	81.0%	146	23.9%	3 152	516.6%	1 841	76.0%	(92.1%)
B	Sol Plaatje	1	90	190	3 157	3507.9%	4 307	4785.7%	156	82.0%	3 460	1821.1%	11 080	5831.7%	23	53.5%	14849.2%
B	Dikgatlong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	3	899	899	93	10.3%	(23)	(2.5%)	(192)	(21.4%)	93	10.4%	(28)	(3.2%)	56	73.2%	65.7%

B	Phokwane	4	8 102	8 102	89	1.1%	283	3.5%	(90)	(1.1%)	2 925	36.1%	3 206	39.6%	880	40.2%	232.5%
C	Frances Baard	DC9	-	368	-	-	-	-	-	-	-	-	-	-	81	24.0%	(100.0%)
	Total Frances Baard		9 091	9 558	3 339	36.7%	4 567	50.2%	(126)	(1.3%)	6 478	67.8%	14 258	149.2%	1 040	39.8%	522.7%
	Total Northern Cape		28 226	29 194	12 016	42.6%	10 444	37.0%	6 731	23.1%	10 292	35.3%	39 484	135.2%	10 235	74.6%	0.5%
	WESTERN CAPE																
A	Cape Town	CPT	(12 507)	10 609	4 719	(37.7%)	4 101	(32.8%)	5 355	50.5%	8 592	81.0%	22 767	214.6%	184 659	60.1%	(95.3%)
	Total Metros		(12 507)	10 609	4 719	(37.7%)	4 101	(32.8%)	5 355	50.5%	8 592	81.0%	22 767	214.6%	184 659	60.1%	(95.3%)
B	Matzikama	WC011	-	2 425	-	-	-	-	-	-	700	28.9%	700	28.9%	414	146.1%	69.0%
B	Cederberg	WC012	-	22 391	180	-	1 832	-	708	3.2%	1 462	6.5%	4 182	18.7%	-	-	-
B	Bergrivier	WC013	5	8 163	4	67.8%	497	9208.5%	180	2.2%	770	9.4%	1 451	17.8%	577	14.8%	33.4%
B	Saldanha Bay	WC014	800	75	4	0.5%	23	2.8%	(879)	(1172.3%)	16	21.5%	(836)	(1115.2%)	1 336	22.2%	(98.8%)
B	Swartland	WC015	824	24	2	0.3%	2	0.3%	5	21.2%	3	11.9%	12	52.5%	90	1.3%	(96.9%)
C	West Coast	DC1	11 930	7 631	3 125	26.2%	4 425	37.1%	662	8.7%	322	4.2%	8 535	111.8%	1 512	89.8%	(78.7%)
	Total West Coast		13 559	40 709	3 315	24.5%	6 779	50.0%	677	1.7%	3 273	8.0%	14 044	34.5%	3 930	27.0%	(16.7%)
B	Witzenberg	WC022	5	5	0	0.5%	1	13.8%	901	17548.8%	2	38.1%	904	17601.3%	1 311	23.4%	(99.9%)
B	Drakenstein	WC023	351	351	1 388	395.7%	3 511	1001.0%	1 795	511.7%	108	30.9%	6 802	1939.3%	4 504	59.3%	(97.6%)
B	Stellenbosch	WC024	102 812	101 812	101	0.1%	2 823	2.7%	3 076	3.0%	1 954	1.9%	7 954	7.8%	8 327	33.8%	(76.5%)
B	Breede Valley	WC025	956	(622)	5 416	566.7%	4 676	489.3%	68 607	(11031.0%)	9 292	(1494.0%)	87 991	(14147.7%)	6 617	25.6%	40.4%
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	1 079	19.0%	(100.0%)
C	Cape Winelands DM	DC2	1 000	1 000	2	0.2%	817	81.7%	41	4.1%	11	1.1%	871	87.1%	399	397.1%	(97.3%)
	Total Cape Winelands		105 124	102 546	6 906	6.6%	11 828	11.3%	74 421	72.6%	11 367	11.1%	104 522	101.9%	22 239	37.7%	(48.9%)
B	Theewaterskloof	WC031	-	-	1 902	-	2 173	-	2 043	-	2 387	-	8 504	-	1 430	22.4%	67.0%
B	Overstrand	WC032	928	39 592	10 864	1170.5%	10 016	1079.1%	9 843	24.9%	10 237	25.9%	40 960	103.5%	11 657	2477.2%	(12.2%)
B	Cape Agulhas	WC033	-	11 857	-	-	1 066	-	-	-	-	-	1 066	9.0%	1 326	45.2%	(100.0%)
B	Swellendam	WC034	64	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	3 347	3 347	12	0.4%	26	0.8%	3 271	97.7%	30	0.9%	3 339	99.8%	936	342.1%	(96.8%)
	Total Overberg		4 339	54 796	12 778	294.5%	13 280	306.0%	15 157	27.7%	12 654	23.1%	53 869	98.3%	15 348	150.7%	(17.6%)
B	Kannaland	WC041	-	47	0	-	-	-	-	-	-	-	0	0.1%	-	-	-
B	Hessequa	WC042	51	51	11	22.4%	-	-	4	8.0%	14	27.6%	30	58.1%	5 567	40.7%	(99.7%)
B	Mossel Bay	WC043	375	208	2 723	726.2%	2 392	637.9%	2 713	1302.7%	16 669	8002.6%	24 497	11761.3%	2 699	8160.4%	517.6%
B	George	WC044	2 012	67 529	2 323	115.5%	2 642	131.4%	3 133	4.6%	3 320	4.9%	11 419	16.9%	1 519	12.9%	118.6%
B	Oudtshoorn	WC045	-	-	4 551	-	-	-	1 593	-	-	-	6 144	-	13 077	-	(100.0%)
B	Bitou	WC047	353	32 205	1 919	543.0%	4 242	1200.1%	2 038	6.3%	13 123	40.7%	21 322	66.2%	3 913	37.2%	235.4%
B	Knysna	WC048	127	224	4 488	3533.8%	4 497	3541.3%	3 458	1543.7%	3 301	1473.5%	15 744	7028.5%	4 646	20.1%	(29.0%)
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		2 918	100 264	16 016	548.8%	13 774	472.0%	12 940	12.9%	36 426	36.3%	79 156	78.9%	31 421	49.4%	15.9%
B	Laingsburg	WC051	33 606	33 606	107	0.3%	16 338	48.6%	8 259	24.6%	2 890	8.6%	27 594	82.1%	6 473	96.0%	(55.4%)
B	Prince Albert	WC052	1 468	3 918	949	64.7%	2 178	148.4%	305	7.8%	173	4.4%	3 604	92.0%	2 467	170.2%	(93.0%)
B	Beaufort West	WC053	1	1	2 463	173416.8%	2 177	153297.0%	1 761	123989.7%	1 362	95916.8%	7 762	546620.4%	3 313	29.7%	(58.9%)

C	Central Karoo	DC5	-	1 505	-	-	-	-	800	53.1%	-	-	800	53.1%	-	22.4%	-
	Total Central Karoo		35 076	39 031	3 518	10.0%	20 693	59.0%	11 125	28.5%	4 425	11.3%	39 760	101.9%	12 253	68.1%	(63.9%)
	Total Western Cape		148 509	347 955	47 253	31.8%	70 454	47.4%	119 675	34.4%	76 737	22.1%	314 118	90.3%	269 850	55.8%	(71.6%)
	Total National		3 543 358	3 442 307	564 980	15.9%	539 031	15.2%	486 590	14.1%	586 419	17.0%	2 177 020	63.2%	790 836	57.7%	(25.8%)

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Sport And Recreation		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	5 909	6 369	327	5.5%	575	9.7%	1 962	30.8%	960	15.1%	3 825	60.1%	637	54.1%	50.9%
A	Nelson Mandela Bay	NMA	15 318	4 784	1 102	7.2%	501	3.3%	3 317	69.3%	654	13.7%	5 574	116.5%	841	98.3%	(22.3%)
	Total Metros		21 227	11 153	1 429	6.7%	1 076	5.1%	5 280	47.3%	1 614	14.5%	9 398	84.3%	1 477	92.2%	9.3%
B	Dr Beyers Naude	1	175	69	17	9.7%	18	10.2%	17	24.9%	14	20.3%	66	95.7%	18	96.6%	(23.2%)
B	Blue Crane Route	2	120	130	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	4	13	13	20	152.5%	13	102.8%	4 007	30825.2%	17	127.6%	4 057	31208.2%	1	324.6%	1686.2%
B	Ndlambe	5	262	182	-	-	84	31.9%	39	21.5%	84	46.1%	207	113.5%	-	-	-
B	Sundays River Valley	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	8	5 512	7 316	0	0.0%	1	0.0%	1	0.0%	-	-	2	0.0%	-	100.0%	-
B	Kou-Kamma	9	-	-	-	-	-	-	-	-	-	-	-	-	156	-	(100.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		6 082	7 711	37	0.6%	116	1.9%	4 064	52.7%	115	1.5%	4 332	56.2%	175	83.9%	(34.7%)
B	Mbhashe	1	-	-	-	-	4	-	57	-	57	-	119	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	-	-	-	-	-	1	-	1	-	2	-	-	-	-
B	Raymond Mhlaba	9	2 604	2 654	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		2 604	2 654	-	-	4	0.2%	58	2.2%	58	2.2%	121	4.5%	-	-	-
B	Inxuba Yethemba	1	90	-	(176)	(195.7%)	(176)	(195.7%)	(176)	-	(176)	-	(702)	-	(78)	-	125.6%
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	23	-	1	5.1%	-	-	2	-	1	-	5	-	-	-	-
B	Engcobo	7	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	9	170	170	2	1.0%	5	2.8%	5	2.9%	3	1.8%	14	8.4%	3	32.6%	(3.5%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		288	175	(173)	(60.0%)	(171)	(59.4%)	(168)	(96.0%)	(171)	(97.6%)	(683)	(389.5%)	(75)	14.3%	129.2%
B	Elundini	1	20	20	-	-	-	-	86	430.4%	-	-	86	430.4%	0	58.9%	(100.0%)
B	Senqu	2	-	-	-	-	-	-	0	-	-	-	0	-	0	-	(100.0%)
B	Walter Sisulu	5	526	1 186	10	2.0%	269	51.2%	132	11.1%	344	29.0%	756	63.7%	8	82.2%	4191.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		546	1 206	10	1.9%	269	49.3%	218	18.1%	344	28.5%	842	69.8%	8	81.1%	4152.8%
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	(1)	-	-	-	-	-	(1)	-	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	140	76	13	9.4%	31	21.8%	12	16.5%	16	21.5%	72	95.7%	2	-	651.3%
C	O .R. Tambo	DC15	7 336	7 336	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		7 476	7 411	13	0.2%	29	0.4%	12	0.2%	16	0.2%	71	1.0%	2	0.0%	651.3%
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	130	130	17	13.2%	34	26.1%	37	28.2%	(87)	(67.1%)	0	0.3%	-	-	-
B	Mbizana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	4	-	-	-	-	11	-	31	-	-	-	42	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		130	130	17	13.2%	45	34.3%	67	51.9%	(87)	(67.1%)	42	32.3%	-	-	-
	Total Eastern Cape		38 352	30 440	1 334	3.5%	1 369	3.6%	9 532	31.3%	1 889	6.2%	14 123	46.4%	1 588	69.0%	18.9%
	FREE STATE																
A	Mangaung	MAN	7 095	5 595	441	6.2%	1 049	14.8%	984	17.6%	579	10.4%	3 052	54.6%	805	94.8%	(28.0%)
	Total Metros		7 095	5 595	441	6.2%	1 049	14.8%	984	17.6%	579	10.4%	3 052	54.6%	805	94.8%	(28.0%)
B	Letsemeng	1	-	-	-	-	-	-	-	-	-	-	-	-	8	-	(100.0%)
B	Kopanong	2	2	7	1	50.8%	4	247.7%	5	79.0%	3	38.8%	12	190.8%	0	-	2313.3%

B	Mohokare	3	-	-	-	-	-	-	-	-	-	-	-	-	162	107.1%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		2	7	1	50.8%	4	247.7%	5	79.0%	3	38.8%	12	190.8%	170	115.2%	(98.5%)
B	Masilonyana	1	1 685	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	2	914	914	-	-	1	0.1%	-	-	464	50.7%	465	50.9%	0	110.4%	235369.0%
B	Tswelopele	3	10	10	-	-	-	-	4	36.2%	(3)	(30.3%)	1	5.9%	4	59.7%	(179.7%)
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	-	-	70	-	368	-	32	-	4 127	-	4 597	-	188	-	2094.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		2 609	924	70	2.7%	369	14.1%	36	3.9%	4 588	496.3%	5 063	547.6%	192	126.7%	2289.2%
B	Setsoto	1	58	27	82	141.2%	8	13.6%	5	19.6%	2	6.5%	97	356.5%	4	69.4%	(51.4%)
B	Dihlabeng	2	-	2 008	7	-	33	-	56	2.8%	2	0.1%	98	4.9%	302	1180.9%	(99.2%)
B	Nketoana	3	2 358	2 358	56	2.4%	-	-	-	-	-	-	56	2.4%	3 580	82.1%	(100.0%)
B	Maluti-a-Phofung	4	437	437	-	-	-	-	-	-	517	118.4%	517	118.4%	87	156.1%	495.9%
B	Phumelela	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	1 176	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 029	4 831	145	3.6%	41	1.0%	62	1.3%	521	10.8%	769	15.9%	3 973	126.9%	(86.9%)
B	Moqhaka	1	-	4 803	97	-	551	-	2 002	41.7%	244	5.1%	2 895	60.3%	48	-	413.4%
B	Ngwathe	3	3 193	2 928	20	0.6%	27	0.8%	23	0.8%	3	0.1%	72	2.5%	205	30.8%	(98.5%)
B	Metsimaholo	4	1 935	2 105	320	16.5%	543	28.1%	635	30.1%	204	9.7%	1 701	80.8%	201	52.5%	1.6%
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		5 128	9 836	437	8.5%	1 121	21.9%	2 659	27.0%	451	4.6%	4 668	47.5%	454	41.3%	(0.5%)
	Total Free State		18 863	21 192	1 093	5.8%	2 583	13.7%	3 746	17.7%	6 142	29.0%	13 564	64.0%	5 593	85.2%	9.8%
	GAUTENG																
A	City of Ekurhuleni	EKU	5 830	-	-	-	-	-	1 712	-	1 764	-	3 476	-	1 541	97.8%	14.5%
A	City Of Johannesburg	JHB	120 059	65 893	18 224	15.2%	19 200	16.0%	29 037	44.1%	29 612	44.9%	96 073	145.8%	48 293	98.0%	(38.7%)
A	City Of Tshwane	TSH	23 910	24 569	3 766	15.8%	4 495	18.8%	10 736	43.7%	7 726	31.4%	26 723	108.8%	24 099	194.8%	(67.9%)
	Total Metros		149 799	90 462	21 990	14.7%	23 695	15.8%	41 486	45.9%	39 101	43.2%	126 272	139.6%	73 934	113.3%	(47.1%)
B	Emfuleni	1	2 231	2 228	-	-	0	0.0%	-	-	1 097	49.2%	1 097	49.2%	299	58.4%	266.3%
B	Midvaal	2	1 053	1 053	176	16.7%	268	25.5%	285	27.1%	57	5.4%	787	74.7%	64	69.3%	(10.7%)
B	Lesedi	3	5	3	-	-	-	-	-	-	-	-	-	-	116	63.0%	(100.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 288	3 284	176	5.4%	269	8.2%	285	8.7%	1 154	35.1%	1 883	57.4%	479	62.0%	140.7%
B	Mogale City	1	2 937	3 421	15	0.5%	677	23.0%	124	3.6%	49	1.4%	865	25.3%	219	26.4%	(77.7%)
B	Merafong City	4	296	296	41	14.0%	34	11.3%	71	23.8%	38	13.0%	184	62.1%	60	35.2%	(36.5%)
B	Rand West City	5	779	771	90	11.5%	-	-	-	-	-	-	90	11.6%	97	91.9%	(100.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		4 012	4 488	146	3.6%	710	17.7%	195	4.3%	87	1.9%	1 138	25.4%	376	45.7%	(76.8%)
	Total Gauteng		157 099	98 234	22 312	14.2%	24 674	15.7%	41 966	42.7%	40 342	41.1%	129 294	131.6%	74 789	110.9%	(46.1%)
	KWAZULU-NATAL																
A	eThekwini	ETH	66 554	356 216	10 392	15.6%	(1 545)	(2.3%)	250 436	70.3%	52 683	14.8%	311 966	87.6%	19 536	608.6%	169.7%
	Total Metros		66 554	356 216	10 392	15.6%	(1 545)	(2.3%)	250 436	70.3%	52 683	14.8%	311 966	87.6%	19 536	608.6%	169.7%
B	Umdoni	KZN212	-	578	20	-	54	-	24	4.1%	-	-	98	17.0%	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	3 000	-	(100.0%)
B	Ray Nkonyeni	KZN216	230	230	38	16.5%	11	4.8%	-	-	-	-	49	21.3%	-	-	-
C	Ugu	DC21	241	241	-	-	-	-	-	-	-	-	-	-	53	81.6%	(100.0%)
	Total Ugu		471	1 049	58	12.2%	66	13.9%	24	2.3%	-	-	147	14.0%	3 053	290.8%	(100.0%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	6	-	-	1	-	0	3.7%	-	-	1	16.3%	-	46.0%	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	26	-	(100.0%)

B	Msunduzi	KZN225	960	768	138	14.3%	55	5.7%	272	35.4%	267	34.8%	731	95.3%	107	86.7%	149.6%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	7	2 507	-	-	-	-	439	17.5%	8	0.3%	447	17.8%	784	156.5%	(99.0%)
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		967	3 280	138	14.2%	56	5.8%	710	21.7%	275	8.4%	1 179	35.9%	917	145.2%	(70.0%)
B	Okhahlamba	KZN235	2 964	-	2	0.1%	3 023	102.0%	898	-	-	-	3 923	-	-	-	-
B	Inkosi Langalibalele	KZN237	94	-	-	-	0	0.2%	0	-	4	-	5	-	-	1345.2%	-
B	Alfred Duma	KZN238	743	434	180	24.2%	201	27.0%	242	55.8%	60	13.7%	682	157.3%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		3 801	434	182	4.8%	3 224	84.8%	1 140	263.0%	64	14.7%	4 610	1063.3%	-	1345.2%	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	4	-	1	-	1	-	1	-	7	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	4	-	1	-	1	-	1	-	7	-	-	-	-
B	Newcastle	KZN252	652	780	61	9.4%	166	25.5%	268	34.4%	54	6.9%	550	70.5%	41	77.5%	31.0%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		652	780	61	9.4%	166	25.5%	268	34.4%	54	6.9%	550	70.5%	41	77.5%	31.0%
B	eDumbe	KZN261	-	-	3	-	6	-	3	-	1	-	12	-	-	-	-
B	uPhongolo	KZN262	4 185	4 154	1 651	39.4%	1 321	31.6%	2 300	55.4%	202	4.9%	5 473	131.8%	36	102.5%	453.6%
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		4 185	4 154	1 653	39.5%	1 327	31.7%	2 302	55.4%	203	4.9%	5 485	132.1%	36	102.5%	456.5%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	2 675	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		2 675	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	5 940	9 890	1 123	18.9%	1 263	21.3%	360	3.6%	574	5.8%	3 320	33.6%	1 084	97.9%	(47.0%)
B	uMlalazi	KZN284	4 337	5 277	868	20.0%	24	0.5%	196	3.7%	626	11.9%	1 714	32.5%	345	88.2%	81.2%
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		10 277	15 166	1 991	19.4%	1 287	12.5%	556	3.7%	1 200	7.9%	5 034	33.2%	1 429	94.3%	(16.0%)
B	Mandeni	KZN291	-	-	-	-	-	-	0	-	-	-	0	-	-	-	-
B	KwaDukuza	KZN292	11 844	11 856	11 447	96.6%	181	1.5%	317	2.7%	(98)	(0.8%)	11 847	99.9%	1 687	110.2%	(105.8%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		11 844	11 856	11 447	96.6%	181	1.5%	318	2.7%	(98)	(0.8%)	11 848	99.9%	1 687	110.1%	(105.8%)
B	Greater Kokstad	KZN433	505	505	12	2.4%	26	5.2%	-	-	-	-	38	7.6%	267	99.6%	(100.0%)
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		505	505	12	2.4%	26	5.2%	-	-	-	-	38	7.6%	267	326.2%	(100.0%)
	Total Kwazulu-Natal		101 930	393 440	25 937	25.4%	4 789	4.7%	255 756	65.0%	54 381	13.8%	340 863	86.6%	26 967	230.6%	101.7%
	LIMPOPO																
B	Greater Giyani	LIM331	100	21	2	2.4%	8	8.2%	13	62.1%	52	245.2%	76	357.3%	-	51.5%	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	561	561	38	6.8%	46	8.2%	33	5.9%	31	5.6%	149	26.5%	41	30.6%	(24.0%)
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		661	582	41	6.2%	54	8.2%	46	8.0%	83	14.3%	224	38.5%	41	31.1%	102.3%
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	1 000	1 000	240	24.0%	259	25.9%	291	29.1%	178	17.8%	968	96.8%	233	90.4%	(23.5%)
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		1 000	1 000	240	24.0%	259	25.9%	291	29.1%	178	17.8%	968	96.8%	233	104.6%	(23.5%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	259	259	-	-	-	-	-	-	(90)	(34.9%)	(90)	(34.9%)	-	-	-
B	Polokwane	LIM354	9 439	6 445	24	0.3%	-	-	96	1.5%	-	-	120	1.9%	763	75.6%	(100.0%)
B	Lepelle-Nkumpi	LIM355	24	24	-	-	1	2.2%	3	11.5%	-	-	3	13.7%	1	30.1%	(100.0%)
C	Capricorn	DC35	4 037	1 677	-	-	-	-	464	27.6%	-	-	464	27.6%	-	-	-
	Total Capricorn		13 759	8 405	24	0.2%	1	0.0%	562	6.7%	(90)	(1.1%)	496	5.9%	763	75.5%	(111.8%)
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	153	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	60	40	-	-	1	2.3%	0	1.2%	33	82.9%	35	87.5%	0	1.5%	7858.8%
B	Modimolle-Mookgopong	LIM368	3	3	6	232.7%	-	-	0	17.6%	7	269.3%	13	519.7%	-	59.6%	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		215	43	6	2.7%	1	0.6%	1	2.1%	40	93.9%	48	112.9%	0	1.8%	9473.4%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	6 469	1 365	-	-	1 364	21.1%	-	-	1	0.1%	1 365	100.0%	24	6764.8%	(95.6%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		6 469	1 365	-	-	1 364	21.1%	-	-	1	0.1%	1 365	100.0%	24	6764.8%	(95.6%)
	Total Limpopo		22 103	11 394	310	1.4%	1 679	7.6%	900	7.9%	212	1.9%	3 102	27.2%	1 061	73.5%	(80.0%)
	MPUMALANGA																	
B	Albert Luthuli	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	2	317	90	74	23.2%	(25)	(7.9%)	(10)	(10.9%)	16	17.8%	55	60.6%	41	79.3%	(60.8%)
B	Mkhondo	3	15	3	-	-	-	-	-	-	-	-	-	-	5	76.2%	(100.0%)
B	Pixley Ka Seme (MP)	4	21	21	1	4.5%	2	10.1%	6	28.1%	-	-	9	42.8%	0	41.9%	(100.0%)
B	Lekwa	5	51	51	-	-	-	-	-	-	-	-	-	-	1	66.8%	(100.0%)
B	Dipaleseng	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	268	268	8	2.9%	-	-	-	-	-	-	8	2.9%	6	4.3%	(100.0%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		672	434	82	12.3%	(23)	(3.4%)	(4)	(0.9%)	16	3.7%	71	16.5%	53	49.1%	(69.6%)
B	Victor Khanye	1	4	4	0	6.9%	-	-	-	-	-	-	0	6.9%	0	73.7%	(100.0%)
B	Emalahleni (Mp)	2	1 199	-	1 438	120.0%	357	29.8%	(21)	-	-	-	1 775	-	24 903	-	(100.0%)
B	Steve Tshwete	3	1 575	1 639	15	0.9%	174	11.0%	35	2.1%	148	9.0%	371	22.7%	(1 269)	92.3%	(111.6%)
B	Emakhazeni	4	43	23	3	7.8%	1	3.0%	3	12.0%	2	9.0%	10	41.2%	2	36.3%	7.5%
B	Thembisile Hani	5	39	13	-	-	-	-	3	24.8%	-	-	3	24.8%	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		2 860	1 680	1 457	50.9%	532	18.6%	21	1.2%	150	8.9%	2 160	128.6%	23 636	8238.4%	(99.4%)
B	Thaba Chweu	1	9	-	34	356.9%	2 326	24777.0%	11	-	5	-	2 375	-	20	-	(74.3%)
B	Nkomazi	4	63	7	0	0.7%	3	4.5%	1	19.5%	18	247.3%	22	313.6%	-	-	-
B	Bushbuckridge	5	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	6	11 471	6 471	32	0.3%	94	0.8%	82	1.3%	51	0.8%	259	4.0%	167	90.3%	(69.5%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		11 723	6 478	66	0.6%	2 422	20.7%	94	1.5%	74	1.1%	2 657	41.0%	187	87.4%	(60.7%)
	Total Mpumalanga		15 255	8 591	1 606	10.5%	2 931	19.2%	111	1.3%	239	2.8%	4 888	56.9%	23 876	1388.4%	(99.0%)
	NORTH WEST																	
B	Moretele	NW371	15 000	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	180	112	80	44.2%	60	33.1%	24	21.6%	23	20.6%	186	166.4%	30	132.7%	(23.5%)
B	Rustenburg	NW373	1 339	1 339	2	0.1%	(829)	(61.9%)	-	-	-	-	(827)	(61.8%)	254	100.9%	(100.0%)
B	Kgetlengrivier	NW374	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	15	15	-	-	4	23.4%	3	23.2%	(2)	(16.1%)	5	30.5%	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		16 537	16 469	81	0.5%	(766)	(4.6%)	28	0.2%	21	0.1%	(636)	(3.9%)	284	103.0%	(92.8%)
B	Ratlou	NW381	9 537	9 537	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mafikeng	NW383	530	530	91	17.2%	62	11.7%	1 387	261.7%	93	17.6%	1 633	308.2%	39	10.6%	137.3%
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	6 456	6 456	-	-	-	-	-	-	-	-	-	-	-	75.0%	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		16 533	16 533	91	0.6%	62	0.4%	1 387	8.4%	93	0.6%	1 633	9.9%	39	66.5%	137.3%
B	Naledi (Nw)	NW392	314	314	7	2.3%	9	2.8%	3	0.9%	-	-	19	6.0%	-	13.1%	-
B	Mamusa	NW393	293	293	-	-	223	75.9%	5	1.9%	24	8.2%	252	86.0%	-	-	-
B	Greater Taung	NW394	8 635	-	-	-	-	-	-	-	-	-	-	-	-	99.7%	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	2	-	(100.0%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		9 242	607	7	0.1%	231	2.5%	8	1.4%	24	4.0%	271	44.7%	2	97.0%	1274.3%
B	City Of Matlosana	NW403	464	464	10	2.2%	33	7.1%	257	55.4%	34	7.2%	334	72.0%	324	342.7%	(89.7%)
B	Maquassi Hills	NW404	460	460	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	4 610	2 530	458	9.9%	1 046	22.7%	1 006	39.8%	351	13.9%	2 861	113.1%	307	319.9%	14.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		5 534	3 454	469	8.5%	1 079	19.5%	1 263	36.6%	385	11.1%	3 195	92.5%	631	327.1%	(39.0%)
	Total North West		47 845	37 062	648	1.4%	606	1.3%	2 686	7.2%	523	1.4%	4 463	12.0%	956	111.6%	(45.3%)
	NORTHERN CAPE																
B	Joe Morolong	1	20	2	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	2	1 532	922	228	14.9%	209	13.6%	146	15.9%	215	23.4%	799	86.7%	269	91.9%	(20.1%)
B	Gamagara	3	3	3	-	-	-	-	-	-	-	-	-	-	22	392.6%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		1 555	927	228	14.7%	209	13.4%	146	15.8%	215	23.2%	799	86.2%	291	93.6%	(26.1%)
B	Richtersveld	1	2 006	1 997	202	10.1%	556	27.7%	406	20.3%	237	11.9%	1 401	70.2%	251	81.9%	(5.6%)
B	Nama Khoi	2	92	92	33	36.3%	10	10.9%	8	8.8%	9	9.5%	60	65.5%	7	67.2%	17.4%
B	Kamiesberg	4	12	12	6	53.9%	3	26.1%	7	60.2%	2	15.2%	19	155.3%	1	-	163.2%
B	Hantam	5	223	123	9	4.0%	17	7.4%	23	18.5%	10	8.1%	58	47.2%	9	38.4%	12.3%
B	Karoo Hoogland	6	3	503	1	37.4%	0	5.8%	0	0.0%	0	0.0%	1	0.3%	-	10.6%	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	22	2.4%	(100.0%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		2 335	2 726	251	10.8%	586	25.1%	444	16.3%	258	9.5%	1 539	56.5%	290	52.8%	(11.3%)
B	Ubuntu	1	-	461	1	-	-	-	-	-	-	-	1	0.3%	5	-	(100.0%)
B	Umsobomvu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	3	162	162	8	5.0%	61	37.8%	66	40.6%	13	8.0%	148	91.4%	7	138.2%	84.6%
B	Kareeberg	4	-	-	1	-	1	-	2	-	33	-	38	-	0	32.6%	12832.4%
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	8	-	200	0	-	102	-	5	2.7%	1	0.5%	109	54.6%	5	-	(79.3%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		162	823	10	6.3%	165	102.0%	74	8.9%	47	5.7%	296	36.0%	17	185.6%	176.2%
B	!Kai! Garib	2	-	-	-	-	-	-	-	-	-	-	-	-	2	3119.4%	(100.0%)
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	-	241	-	-	9	-	7	2.8%	-	-	16	6.5%	-	139.7%	-
B	Kgatelopele	6	-	-	-	-	-	-	-	-	7	-	7	-	-	-	-
B	Dawid Kruiper	7	5 870	4 680	663	11.3%	1 759	30.0%	1 531	32.7%	583	12.5%	4 536	96.9%	877	84.9%	(33.5%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		5 870	4 921	663	11.3%	1 768	30.1%	1 538	31.2%	590	12.0%	4 559	92.6%	879	88.2%	(32.9%)
B	Sol Plaatje	1	5 002	4 002	272	5.4%	867	17.3%	2 025	50.6%	432	10.8%	3 595	89.8%	451	69.3%	(4.3%)
B	Dikgatlong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	3	51	51	-	-	-	-	-	-	-	-	-	-	16	62.5%	(100.0%)

B	Phokwane	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		5 053	4 053	272	5.4%	867	17.2%	2 025	50.0%	432	10.7%	3 595	88.7%	467	69.1%	(7.6%)
	Total Northern Cape		14 974	13 449	1 426	9.5%	3 595	24.0%	4 226	31.4%	1 542	11.5%	10 788	80.2%	1 945	75.6%	(20.7%)
	WESTERN CAPE																
A	Cape Town	CPT	54 172	54 172	5 701	10.5%	13 738	25.4%	12 938	23.9%	2 883	5.3%	35 260	65.1%	5 743	70.1%	(49.8%)
	Total Metros		54 172	54 172	5 701	10.5%	13 738	25.4%	12 938	23.9%	2 883	5.3%	35 260	65.1%	5 743	70.1%	(49.8%)
B	Matzikama	WC011	2 569	2 569	675	26.3%	200	7.8%	420	16.4%	744	29.0%	2 039	79.4%	325	87.4%	129.1%
B	Cederberg	WC012	3 749	3 748	241	6.4%	1 588	42.4%	662	17.7%	1 024	27.3%	3 514	93.8%	-	-	-
B	Bergrivier	WC013	4 423	4 410	1 111	25.1%	1 298	29.3%	980	22.2%	817	18.5%	4 206	95.4%	688	103.7%	18.8%
B	Saldanha Bay	WC014	13 002	11 619	944	7.3%	5 320	40.9%	1 481	12.7%	1 634	14.1%	9 379	80.7%	996	94.2%	64.1%
B	Swartland	WC015	3 525	3 125	534	15.2%	1 323	37.5%	716	22.9%	221	7.1%	2 794	89.4%	280	69.4%	(21.1%)
C	West Coast	DC1	4 503	4 503	947	21.0%	816	18.1%	1 084	24.1%	1 312	29.1%	4 159	92.4%	-	-	-
	Total West Coast		31 771	29 974	4 453	14.0%	10 544	33.2%	5 343	17.8%	5 753	19.2%	26 093	87.1%	2 288	89.6%	151.4%
B	Witzenberg	WC022	8 378	8 378	1 349	16.1%	847	10.1%	2 994	35.7%	2 320	27.7%	7 510	89.6%	1 207	87.9%	92.2%
B	Drakenstein	WC023	4 241	4 241	162	3.8%	624	14.7%	1 354	31.9%	268	6.3%	2 408	56.8%	206	70.1%	30.1%
B	Stellenbosch	WC024	1 496	1 796	162	10.8%	476	31.8%	918	51.1%	45	2.5%	1 601	89.1%	60	44.1%	(24.7%)
B	Breede Valley	WC025	366	3 968	621	169.7%	824	225.3%	1 467	37.0%	642	16.2%	3 553	89.5%	(734)	(22.3%)	(187.4%)
B	Langeberg	WC026	1 521	1 471	165	10.9%	191	12.6%	207	14.1%	170	11.5%	734	49.9%	5	17.9%	3530.7%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		16 002	19 854	2 459	15.4%	2 963	18.5%	6 940	35.0%	3 444	17.3%	15 805	79.6%	743	66.0%	363.6%
B	Theewaterskloof	WC031	41	41	16	38.8%	13	30.7%	21	51.2%	27	66.2%	77	186.9%	(201)	(1698.5%)	(113.5%)
B	Overstrand	WC032	10 258	7 346	1 308	12.7%	3 770	36.8%	2 250	30.6%	892	12.1%	8 220	111.9%	1 040	113.3%	(14.2%)
B	Cape Agulhas	WC033	6 398	6 396	2 100	32.8%	2 645	41.3%	1 796	28.1%	144	2.3%	6 685	104.5%	727	108.2%	(80.1%)
B	Swellendam	WC034	974	3	1	0.1%	1	0.1%	1	18.7%	1	18.7%	2	74.8%	0	134.7%	50.0%
C	Overberg	DC3	14 555	15 994	911	6.3%	4 093	28.1%	3 710	23.2%	4 052	25.3%	12 766	79.8%	2 737	97.9%	48.0%
	Total Overberg		32 225	29 780	4 335	13.5%	10 521	32.6%	7 778	26.1%	5 116	17.2%	27 751	93.2%	4 304	101.0%	18.9%
B	Kannaland	WC041	-	-	142	-	143	-	95	-	48	-	428	-	-	-	-
B	Hessequa	WC042	10 622	10 751	3 765	35.4%	4 998	47.1%	2 216	20.6%	1 011	9.4%	11 990	111.5%	917	111.8%	10.2%
B	Mossel Bay	WC043	5 352	5 465	4 080	76.2%	421	7.9%	1 480	27.1%	881	16.1%	6 862	125.6%	746	130.5%	18.1%
B	George	WC044	1 686	1 742	287	17.0%	76	4.5%	270	15.5%	260	14.9%	892	51.2%	365	30.7%	(28.9%)
B	Oudtshoorn	WC045	2 182	2 032	360	16.5%	413	18.9%	710	35.0%	299	14.7%	1 782	87.7%	132	80.7%	126.8%
B	Bitou	WC047	482	482	-	-	6	1.2%	9	1.8%	2	0.4%	17	3.4%	79	89.0%	(97.5%)
B	Knysna	WC048	1 924	1 924	293	15.2%	294	15.3%	338	17.6%	303	15.7%	1 228	63.8%	293	92.1%	3.2%
C	Eden	DC4	6 713	6 713	-	-	-	-	-	-	-	-	-	-	1 494	111.2%	(100.0%)
	Total Eden		28 961	29 108	8 927	30.8%	6 350	21.9%	5 119	17.6%	2 802	9.6%	23 199	79.7%	4 026	102.8%	(30.4%)
B	Laingsburg	WC051	24	24	(0)	(0.4%)	1	4.1%	0	1.8%	-	-	1	5.6%	1	102.0%	(100.0%)
B	Prince Albert	WC052	-	38	-	-	-	-	38	98.1%	(2)	(4.2%)	36	94.0%	-	-	-
B	Beaufort West	WC053	222	222	38	16.9%	42	19.0%	90	40.7%	33	14.9%	203	91.5%	33	72.1%	(1.0%)

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		246	285	38	15.2%	43	17.5%	129	45.2%	32	11.1%	241	84.6%	35	41.0%	(9.3%)
	Total Western Cape		163 378	163 173	25 913	15.9%	44 159	27.0%	38 247	23.4%	20 030	12.3%	128 348	78.7%	17 139	84.0%	16.9%
	Total National		579 800	776 976	80 579	13.9%	86 385	14.9%	357 169	46.0%	125 300	16.1%	649 433	83.6%	153 915	125.8%	(18.6%)

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Environmental Protection		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	452	2 995	450	99.5%	525	116.3%	232	7.8%	103	3.4%	1 311	43.8%	25	61.1%	310.4%
A	Nelson Mandela Bay	NMA	1 660	1 460	442	26.6%	380	22.9%	1 759	120.5%	166	11.3%	2 747	188.1%	973	82.4%	(83.0%)
	Total Metros		2 112	4 455	892	42.2%	905	42.8%	1 992	44.7%	269	6.0%	4 058	91.1%	998	81.1%	(73.1%)
B	Dr Beyers Naude	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blue Crane Route	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	4	24	24	-	-	-	-	-	-	-	-	-	-	2	51.0%	(100.0%)
B	Ndlambe	5	1 513	1 472	176	11.7%	747	49.4%	67	4.6%	15	1.0%	1 006	68.3%	26	85.2%	(42.9%)
B	Sundays River Valley	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	8	14 247	14 405	4 658	32.7%	3 939	27.6%	3 821	26.5%	3 251	22.6%	15 668	108.8%	4 095	124.9%	(20.6%)
B	Kou-Kamma	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		15 785	15 926	4 834	30.6%	4 686	29.7%	3 888	24.4%	3 265	20.5%	16 674	104.7%	4 124	121.8%	(20.8%)
B	Mbhashe	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	436	436	-	-	-	-	-	-	-	-	-	-	1	0.1%	(100.0%)
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		436	436	-	-	-	-	-	-	-	-	-	-	1	0.1%	(100.0%)
B	Inxuba Yethemba	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	9	-	-	8	-	-	-	-	-	12	-	20	-	-	-	-
C	Chris Hani	DC13	-	-	2 765	-	-	-	-	-	-	-	2 765	-	-	-	-
	Total Chris Hani		-	-	2 773	-	-	-	-	-	12	-	2 785	-	-	-	-
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	5	-	-	-	-	4	-	-	-	-	-	4	-	-	-	-
C	Joe Gqabi	DC14	11 832	8 632	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		11 832	8 632	-	-	4	0.0%	-	-	-	-	4	0.0%	-	-	-
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	6	-	-	-	-	3	-	-	-	-	-	3	-	-	-	-
B	King Sabata Dalindyebo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	27 404	27 404	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		27 404	27 404	-	-	3	0.0%	-	-	-	-	3	0.0%	-	-	-
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	-	-	-	-	-	-	-	-	-	-	-	-	(158)	126.6%	(100.0%)
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	-	-	-	-	-	-	-	-	-	-	-	(158)	126.6%	(100.0%)
	Total Eastern Cape		57 568	56 853	8 499	14.8%	5 598	9.7%	5 880	10.3%	3 546	6.2%	23 524	41.4%	4 965	41.5%	(28.6%)
	FREE STATE																
A	Mangaung	MAN	161	161	63	38.9%	(189)	(117.5%)	26	16.2%	26	16.4%	(74)	(46.0%)	28	66.0%	(4.1%)
	Total Metros		161	161	63	38.9%	(189)	(117.5%)	26	16.2%	26	16.4%	(74)	(46.0%)	28	66.0%	(4.1%)
B	Letsemeng	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mohokare	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Setsoto	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	2	-	54	692	-	217	-	187	343.1%	319	586.3%	1 414	2601.3%	-	-	-
B	Nketoana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	4	5 219	5 219	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Phumelela	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		5 219	5 273	692	13.3%	217	4.2%	187	3.5%	319	6.0%	1 414	26.8%	-	-	-
B	Moqhaka	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Metsimaholo	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Free State		5 380	5 435	755	14.0%	27	0.5%	213	3.9%	345	6.4%	1 340	24.7%	28	12.3%	1150.4%
	GAUTENG																
A	City of Ekurhuleni	EKU	131	147	2	1.4%	3	2.4%	18	12.1%	4	2.8%	27	18.3%	4	19.1%	15.8%
A	City Of Johannesburg	JHB	75 700	90 700	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	94 715	926	210	0.2%	62	0.1%	415	44.9%	(198)	(21.4%)	490	52.9%	44	1.1%	(545.4%)
	Total Metros		170 546	91 773	212	0.1%	65	0.0%	433	0.5%	(194)	(0.2%)	517	0.6%	48	0.1%	(503.2%)
B	Emfuleni	1	-	3	-	-	-	-	0	6.6%	0	6.6%	0	13.1%	-	-	-
B	Midvaal	2	2 831	2 831	-	-	166	5.9%	1 704	60.2%	457	16.1%	2 327	82.2%	1 618	74.9%	(71.8%)
B	Lesedi	3	-	-	-	-	-	-	-	-	-	-	-	-	48	91.2%	(100.0%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	460	1696.7%	(100.0%)
	Total Sedibeng		2 831	2 834	-	-	166	5.9%	1 704	60.1%	457	16.1%	2 328	82.1%	2 126	93.1%	(78.5%)
B	Mogale City	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	5	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	(100.0%)
	Total Gauteng		173 378	94 607	212	0.1%	232	0.1%	2 138	2.3%	263	0.3%	2 844	3.0%	2 174	2.7%	(87.9%)
	KWAZULU-NATAL																
A	eThekwini	ETH	400	400	15	3.8%	298	74.5%	72	18.1%	266	66.4%	651	162.8%	(158)	17.1%	(268.2%)
	Total Metros		400	400	15	3.8%	298	74.5%	72	18.1%	266	66.4%	651	162.8%	(158)	17.1%	(268.2%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	48	-	78	-	9	-	135	-	-	-	-
C	Ugu	DC21	18 827	18 827	-	-	(30)	(0.2%)	82	0.4%	-	-	52	0.3%	5 369	97.8%	(100.0%)
	Total Ugu		18 827	18 827	-	-	18	0.1%	160	0.9%	9	0.0%	187	1.0%	5 369	97.8%	(99.8%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	35 704	34	25 401	71.1%	24 372	68.3%	52	153.9%	73	214.9%	49 898	146414.6%	17 697	85.2%	(99.6%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	14 900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		50 604	34	25 401	50.2%	24 372	48.2%	52	153.9%	73	214.9%	49 898	146414.6%	17 697	85.2%	(99.6%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 508	-	-	-	-	-	3 508	-	-	-	3 508	-	-	-	-
	Total Amajuba		3 508	-	-	-	-	-	3 508	-	-	-	3 508	-	-	-	-
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	(253)	-	-	-	(253)	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	(253)	-	-	-	(253)	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	106	-	-	-	-	-	-	5	4.7%	5	4.7%	-	-	-	-
	Total uThungulu		-	271	-	-	-	-	-	-	5	1.8%	5	1.8%	-	-	-	-
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	20	20	-	-	-	-	0	0.4%	-	-	0	0.4%	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		20	20	-	-	-	-	0	0.4%	-	-	0	0.4%	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		73 359	19 552	25 416	34.6%	24 688	33.7%	3 540	18.1%	353	1.8%	53 996	276.2%	22 908	92.9%	(98.5%)	
	LIMPOPO																	
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Polokwane	LIM354	2 628	-	349	13.3%	103	3.9%	483	-	23	-	958	-	350	64.4%	(93.5%)	
B	Lepelle-Nkumpi	LIM355	1 900	2 500	559	29.4%	813	42.8%	-	-	537	21.5%	1 909	76.4%	-	-	-	
C	Capricorn	DC35	9 300	9 042	-	-	-	-	4 801	53.1%	-	-	4 801	53.1%	639	42.8%	(100.0%)	
	Total Capricorn		13 828	11 542	908	6.6%	916	6.6%	5 285	45.8%	560	4.9%	7 669	66.4%	989	46.2%	(43.4%)	
B	Thabazimbi	LIM361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	842	842	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		842	842	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		14 671	12 384	908	6.2%	916	6.2%	5 285	42.7%	560	4.5%	7 669	61.9%	990	118.4%	(43.4%)
	MPUMALANGA																
B	Albert Luthuli	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mkhondo	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	5 233	5 233	117	2.2%	-	-	-	-	250	4.8%	367	7.0%	250	97.5%	0.0%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		5 233	5 233	117	2.2%	-	-	-	-	250	4.8%	367	7.0%	250	97.5%	0.0%
B	Victor Khanye	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	2	-	-	53	-	343	-	78	-	-	-	474	-	1	-	(100.0%)
B	Steve Tshwete	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	400	40	6	1.5%	(22)	(5.5%)	22	54.8%	(174)	(434.8%)	(168)	(419.4%)	85	253.5%	(304.4%)
	Total Nkangala		400	40	59	14.8%	321	80.4%	100	249.5%	(174)	(434.8%)	307	766.4%	86	257.8%	(302.6%)
B	Thaba Chweu	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkomazi	4	3 707	357	166	4.5%	29	0.8%	33	9.1%	30	8.3%	258	72.2%	306	92.1%	(90.3%)
B	Bushbuckridge	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	6	-	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		3 707	356	166	4.5%	29	0.8%	33	9.2%	30	8.3%	258	72.3%	306	92.1%	(90.3%)
	Total Mpumalanga		9 340	5 630	342	3.7%	351	3.8%	132	2.4%	106	1.9%	931	16.5%	642	99.5%	(83.5%)
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	0	-	(100.0%)
B	Rustenburg	NW373	-	-	18	-	-	-	-	-	-	-	18	-	-	100.0%	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	18	-	-	-	-	-	-	-	18	-	0	460.1%	(100.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	11 628	5 135	-	4 107	-	-	-	-	-	9 242	79.5%	-	-	-
	Total Dr Ruth Segomotsi Mompati		-	11 628	5 135	-	4 107	-	-	-	-	-	9 242	79.5%	-	3880.1%	-
B	City Of Matlosana	NW403	-	-	-	-	0	-	-	-	-	-	0	-	-	-	-
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	1 693	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		-	1 693	-	-	0	-	-	-	-	-	0	0.0%	-	-	-
	Total North West		-	13 322	5 153	-	4 107	-	-	-	-	-	9 260	69.5%	0	3875.1%	(100.0%)
	NORTHERN CAPE																
B	Joe Morolong	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	2	60	67	29	48.6%	18	30.1%	13	19.6%	-	-	60	90.6%	-	-	-
B	Gamagara	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		60	67	29	48.6%	18	30.1%	13	19.6%	-	-	60	90.6%	-	-	-
B	Richtersveld	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	4	-	-	212	-	-	-	39	-	-	-	251	-	126	-	(100.0%)
B	Hantam	5	80	-	3	3.9%	0	0.6%	0	-	-	-	4	-	-	-	-
B	Karoo Hoogland	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	7 800	7 800	-	-	568	7.3%	2 319	29.7%	1 144	14.7%	4 031	51.7%	-	-	-
	Total Namakwa		7 880	7 800	215	2.7%	568	7.2%	2 358	30.2%	1 144	14.7%	4 285	54.9%	126	890.9%	809.2%
B	Ubuntu	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kai! Garib	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sol Plaatje	1	-	-	-	-	2 241	-	-	-	-	-	2 241	-	-	-	-
B	Dikgatlong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Phokwane	4	2 224	2 224	-	-	20	0.9%	9	0.4%	17	0.8%	46	2.1%	18	2.8%	(4.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		2 224	2 224	-	-	2 261	101.7%	9	0.4%	17	0.8%	2 287	102.9%	18	2.8%	(4.9%)
	Total Northern Cape		10 164	10 090	245	2.4%	2 847	28.0%	2 380	23.6%	1 161	11.5%	6 633	65.7%	144	27.0%	706.6%
	WESTERN CAPE																
A	Cape Town	CPT	2 006	9 077	247	12.3%	586	29.2%	1 711	18.9%	5 681	62.6%	8 225	90.6%	1 697	84.1%	234.9%
	Total Metros		2 006	9 077	247	12.3%	586	29.2%	1 711	18.9%	5 681	62.6%	8 225	90.6%	1 697	84.1%	234.9%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	(4)	-	-	-	(2)	-	-	-	(6)	-	-	3183.7%	-
B	Swartland	WC015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		-	-	(4)	-	-	-	(2)	-	-	-	(6)	-	-	3183.7%	-
B	Witzenberg	WC022	11	11	-	-	-	-	2	15.7%	-	-	2	15.7%	60	68.3%	(100.0%)
B	Drakenstein	WC023	-	-	128	-	217	-	165	-	335	-	845	-	102	154.7%	228.8%
B	Stellenbosch	WC024	-	-	-	-	14	-	984	-	3	-	1 001	-	-	-	-
B	Breede Valley	WC025	(628)	6 001	-	-	-	-	-	-	-	-	-	-	(137)	708.7%	(100.0%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	75	94.1%	(100.0%)
C	Cape Winelands DM	DC2	-	4 355	-	-	2 104	-	-	-	-	-	2 104	48.3%	-	24.9%	-
	Total Cape Winelands		(617)	10 368	128	(20.8%)	2 335	(378.8%)	1 151	11.1%	338	3.3%	3 953	38.1%	101	73.4%	236.2%
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	22	22	-	-	-	-	-	-	22	102.2%	22	102.2%	-	24.2%	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	DC3	100	100	-	-	0	0.3%	21	21.4%	-	-	22	21.6%	290	428.6%	(100.0%)
	Total Overberg		122	122	-	-	0	0.2%	21	17.5%	22	18.2%	44	36.0%	290	245.0%	(92.4%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	461	523	49	10.5%	126	27.2%	120	22.9%	66	12.7%	360	68.9%	64	54.2%	3.1%
B	Mossel Bay	WC043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	-	1	0	-	0	-	0	17.8%	0	9.8%	1	55.7%	2	-	(92.1%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	314	314	-	-	-	-	-	-	-	-	-	-	109	138.7%	(100.0%)
	Total Eden		775	838	49	6.3%	126	16.2%	120	14.3%	66	7.9%	361	43.1%	175	72.5%	(62.1%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		2 286	20 404	419	18.3%	3 047	133.3%	3 002	14.7%	6 108	29.9%	12 576	61.6%	2 262	81.3%	170.0%
	Total National		346 146	238 277	41 948	12.1%	41 813	12.1%	22 570	9.5%	12 442	5.2%	118 773	49.8%	34 113	58.6%	(63.5%)
	Source: National Treasury Local Government Database																

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Waste Water Management		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	490 531	417 688	130 666	26.6%	156 202	31.8%	102 815	24.6%	38 889	9.3%	428 572	102.6%	79 541	94.7%	(51.1%)
A	Nelson Mandela Bay	NMA	787 867	864 191	125 826	16.0%	129 824	16.5%	174 111	20.1%	216 809	25.1%	646 570	74.8%	127 120	82.7%	70.6%
	Total Metros		1 278 398	1 281 879	256 491	20.1%	286 026	22.4%	276 926	21.6%	255 698	19.9%	1 075 142	83.9%	206 661	87.4%	23.7%
B	Dr Beyers Naude	1	14 939	15 417	7 989	53.5%	2 555	17.1%	2 544	16.5%	1 713	11.1%	14 800	96.0%	2 344	86.6%	(26.9%)
B	Blue Crane Route	2	10 967	10 946	1 112	10.1%	1 127	10.3%	1 125	10.3%	1 097	10.0%	4 461	40.8%	1 038	39.8%	5.7%
B	Makana	4	24 051	24 051	(34)	(0.1%)	(1 054)	(4.4%)	3 008	12.5%	62	0.3%	1 982	8.2%	1 222	68.2%	(94.9%)
B	Ndlambe	5	6 283	6 092	2 571	40.9%	2 920	46.5%	2 532	41.6%	2 447	40.2%	10 469	171.9%	2 332	125.9%	4.9%
B	Sundays River Valley	6	12 380	14 368	1	0.0%	3 070	24.8%	3 189	22.2%	470	3.3%	6 730	46.8%	1 070	91.6%	(56.1%)
B	Kouga	8	40 621	40 622	10 627	26.2%	8 803	21.7%	9 870	24.3%	10 084	24.8%	39 383	97.0%	10 867	121.9%	(7.2%)
B	Kou-Kamma	9	8 476	7 516	1 007	11.9%	1 912	22.6%	3 954	52.6%	1 064	14.2%	7 937	105.6%	2 127	105.0%	(50.0%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		117 717	119 012	23 273	19.8%	19 333	16.4%	26 221	22.0%	16 935	14.2%	85 762	72.1%	21 000	93.2%	(19.4%)
B	Mbhashe	1	150	150	-	-	-	-	-	-	-	-	-	-	9	77.4%	(100.0%)
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	53	-	-	-	-	1	2.5%	5	10.0%	7	12.4%	-	-	-
B	Raymond Mhlaba	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	141 428	141 428	22 155	15.7%	-	-	-	-	-	-	22 155	15.7%	20 375	42.5%	(100.0%)
	Total Amathole		141 578	141 632	22 155	15.6%	-	-	1	0.0%	5	0.0%	22 161	15.6%	20 384	43.0%	(100.0%)
B	Inxuba Yethemba	1	-	-	0	-	0	-	0	-	0	-	0	-	13	-	(100.0%)
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	9	-	-	-	-	8	-	-	-	12 889	-	12 897	-	-	-	-
C	Chris Hani	DC13	35 940	108 145	-	-	-	-	-	-	8 253	7.6%	8 253	7.6%	-	-	-
	Total Chris Hani		35 940	108 145	0	0.0%	8	0.0%	0	0.0%	21 142	19.5%	21 150	19.6%	13	0.0%	162905.7%
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	78 838	99 028	9 593	12.2%	9 316	11.8%	7 441	7.5%	60 496	61.1%	86 846	87.7%	1 796	28.5%	3268.1%
	Total Joe Gqabi		78 838	99 028	9 593	12.2%	9 316	11.8%	7 441	7.5%	60 496	61.1%	86 846	87.7%	1 796	28.5%	3268.1%
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	3 532	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		3 532	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		1 656 005	1 749 696	311 512	18.8%	314 683	19.0%	310 589	17.8%	354 277	20.2%	1 291 061	73.8%	249 854	76.1%	41.8%
	FREE STATE																
A	Mangaung	MAN	403 308	403 308	92 528	22.9%	109 487	27.1%	104 636	25.9%	62 279	15.4%	368 930	91.5%	35 394	85.8%	76.0%
	Total Metros		403 308	403 308	92 528	22.9%	109 487	27.1%	104 636	25.9%	62 279	15.4%	368 930	91.5%	35 394	85.8%	76.0%
B	Letsemeng	1	10 286	9 361	1 943	18.9%	648	6.3%	1 866	19.9%	2 206	23.6%	6 662	71.2%	2 526	86.9%	(12.7%)
B	Kopanong	2	17 069	16 002	3 995	23.4%	4 009	23.5%	2 678	16.7%	6 550	40.9%	17 231	107.7%	3 111	102.4%	110.5%

B	Mohokare	3	12 438	12 438	2 264	18.2%	2 464	19.8%	2 468	19.8%	2 383	19.2%	9 579	77.0%	1 422	96.3%	67.5%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		39 793	37 800	8 202	20.6%	7 121	17.9%	7 011	18.5%	11 139	29.5%	33 472	88.6%	7 060	96.3%	57.8%
B	Masilonyana	1	36 666	22 098	6 695	18.3%	6 657	18.2%	2 203	10.0%	2 977	13.5%	18 532	83.9%	5 044	125.5%	(41.0%)
B	Tokologo	2	10 262	10 262	7 972	77.7%	2 606	25.4%	3 925	38.3%	5 185	50.5%	19 688	191.9%	2 452	98.7%	111.4%
B	Tswelopele	3	19 014	19 066	1 568	8.2%	-	-	759	4.0%	379	2.0%	2 706	14.2%	1 716	28.8%	(77.9%)
B	Matjhabeng	4	147 748	147 748	45 790	31.0%	43 296	29.3%	45 189	30.6%	37 009	25.0%	171 284	115.9%	54 718	133.1%	(32.4%)
B	Nala	5	18 913	18 913	9 352	49.4%	16 863	89.2%	8 864	46.9%	10 967	58.0%	46 045	243.5%	8 758	105.4%	25.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		232 603	218 086	71 376	30.7%	69 423	29.8%	60 939	27.9%	56 516	25.9%	258 255	118.4%	72 688	114.7%	(22.2%)
B	Setsoto	1	36 440	49 798	17 512	48.1%	15 699	43.1%	13 667	27.4%	7 137	14.3%	54 015	108.5%	6 356	48.5%	12.3%
B	Dihlabeng	2	51 780	51 780	13 391	25.9%	12 020	23.2%	13 077	25.3%	13 768	26.6%	52 257	100.9%	12 923	99.1%	6.5%
B	Nketoana	3	27 948	28 014	7 773	27.8%	9 085	32.5%	7 165	25.6%	7 258	25.9%	31 281	111.7%	8 997	100.9%	(19.3%)
B	Maluti-a-Phofung	4	69 964	69 964	-	-	-	-	-	-	29 439	42.1%	29 439	42.1%	9 148	70.8%	221.8%
B	Phumelela	5	11 352	12 970	3 232	28.5%	3 254	28.7%	3 090	23.8%	-	-	9 575	73.8%	992	68.2%	(100.0%)
B	Mantsopa	6	32 911	32 911	6 148	18.7%	6 101	18.5%	6 028	18.3%	5 329	16.2%	23 607	71.7%	10 826	120.5%	(50.8%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		230 396	245 438	48 056	20.9%	46 159	20.0%	43 028	17.5%	62 930	25.6%	200 173	81.6%	49 241	80.5%	27.8%
B	Moqhaka	1	47 411	54 851	10 231	21.6%	10 158	21.4%	10 208	18.6%	3 577	6.5%	34 175	62.3%	10 729	56.5%	(66.7%)
B	Ngwathe	3	43 947	38 627	8 956	20.4%	8 763	19.9%	10 521	27.2%	7 991	20.7%	36 231	93.8%	9 820	87.9%	(18.6%)
B	Metsimaholo	4	35 268	35 607	8 392	23.8%	8 066	22.9%	8 571	24.1%	8 463	23.8%	33 492	94.1%	7 863	88.0%	7.6%
B	Mafube	5	18 860	18 860	4 141	22.0%	5 728	30.4%	4 672	24.8%	4 441	23.5%	18 981	100.6%	2 000	45.0%	122.1%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		145 486	147 945	31 719	21.8%	32 715	22.5%	33 972	23.0%	24 472	16.5%	122 879	83.1%	30 412	69.8%	(19.5%)
	Total Free State		1 051 586	1 052 577	251 882	24.0%	264 904	25.2%	249 586	23.7%	217 336	20.6%	983 709	93.5%	194 796	88.5%	11.6%
	GAUTENG																
A	City of Ekurhuleni	EKU	1 423 583	2 259 074	541 737	38.1%	544 021	38.2%	542 000	24.0%	512 420	22.7%	2 140 179	94.7%	392 151	95.2%	30.7%
A	City Of Johannesburg	JHB	4 343 327	3 802 724	986 579	22.7%	960 859	22.1%	940 094	24.7%	1 067 041	28.1%	3 954 573	104.0%	873 514	89.2%	22.2%
A	City Of Tshwane	TSH	1 294 911	1 286 029	238 205	18.4%	265 370	20.5%	253 792	19.7%	268 188	20.9%	1 025 556	79.7%	307 905	110.7%	(12.9%)
	Total Metros		7 061 821	7 347 828	1 766 521	25.0%	1 770 251	25.1%	1 735 886	23.6%	1 847 650	25.1%	7 120 308	96.9%	1 573 569	93.9%	17.4%
B	Emfuleni	1	399 881	399 881	69 401	17.4%	79 425	19.9%	25 717	6.4%	65 750	16.4%	240 293	60.1%	94 733	93.7%	(30.6%)
B	Midvaal	2	54 278	74 228	16 072	29.6%	35 166	64.8%	13 751	18.5%	10 183	13.7%	75 172	101.3%	8 947	101.4%	13.8%
B	Lesedi	3	27 672	27 598	6 958	25.1%	6 780	24.5%	6 506	23.6%	6 375	23.1%	26 620	96.5%	6 918	94.2%	(7.8%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		481 830	501 706	92 432	19.2%	121 372	25.2%	45 973	9.2%	82 308	16.4%	342 085	68.2%	110 598	94.5%	(25.6%)
B	Mogale City	1	190 867	195 123	65 499	34.3%	60 583	31.7%	65 331	33.5%	45 981	23.6%	237 394	121.7%	42 987	119.4%	7.0%
B	Merafong City	4	52 390	52 390	11 959	22.8%	12 951	24.7%	11 881	22.7%	12 786	24.4%	49 576	94.6%	9 722	79.7%	31.5%
B	Rand West City	5	69 735	69 944	14 771	21.2%	13 360	19.2%	12 479	17.8%	12 494	17.9%	53 104	75.9%	24 668	116.6%	(49.4%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		312 993	317 458	92 228	29.5%	86 894	27.8%	89 692	28.3%	71 260	22.4%	340 075	107.1%	77 377	111.8%	(7.9%)
	Total Gauteng		7 856 644	8 166 992	1 951 181	24.8%	1 978 517	25.2%	1 871 551	22.9%	2 001 218	24.5%	7 802 467	95.5%	1 761 544	94.6%	13.6%
	KWAZULU-NATAL																
A	eThekwini	ETH	1 209 785	1 279 882	380 209	31.4%	283 764	23.5%	395 180	30.9%	231 231	18.1%	1 290 384	100.8%	511 402	126.4%	(54.8%)
	Total Metros		1 209 785	1 279 882	380 209	31.4%	283 764	23.5%	395 180	30.9%	231 231	18.1%	1 290 384	100.8%	511 402	126.4%	(54.8%)
B	Umdoni	KZN212	-	51 623	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	61 631	61 631	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	120 891	120 891	26 860	22.2%	8 235	6.8%	27 835	23.0%	31 138	25.8%	94 068	77.8%	25 026	93.2%	24.4%
	Total Ugu		182 522	234 146	26 860	14.7%	8 235	4.5%	27 835	11.9%	31 138	13.3%	94 068	40.2%	25 026	87.4%	24.4%
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	193 750	158 635	46 883	24.2%	47 630	24.6%	46 947	29.6%	43 705	27.6%	185 165	116.7%	48 489	92.2%	(9.9%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	17 599	19 099	4 082	23.2%	5 282	30.0%	5 300	27.8%	5 879	30.8%	20 543	107.6%	4 339	121.6%	35.5%
	Total uMgungundlovu		211 349	177 734	50 965	24.1%	52 912	25.0%	52 247	29.4%	49 584	27.9%	205 708	115.7%	52 828	93.8%	(6.1%)
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	0	-	-	-	-	-	-	-	0	-	-	-	-
C	Uthukela	DC23	20 264	29 264	5 232	25.8%	8 549	42.2%	6 537	22.3%	6 358	21.7%	26 676	91.2%	4 037	91.3%	57.5%
	Total Uthukela		20 264	29 264	5 232	25.8%	8 549	42.2%	6 537	22.3%	6 358	21.7%	26 676	91.2%	4 037	91.3%	57.5%
B	Endumeni	KZN241	-	-	-	-	-	-	0	-	-	-	0	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	14 633	7 710	853	5.8%	1 944	13.3%	2 972	38.5%	3 971	51.5%	9 740	126.3%	2 687	93.3%	47.8%
	Total Umzinyathi		14 633	7 710	853	5.8%	1 944	13.3%	2 972	38.5%	3 971	51.5%	9 740	126.3%	2 687	93.3%	47.8%
B	Newcastle	KZN252	196 133	176 072	68 256	34.8%	52 271	26.7%	32 112	18.2%	25 235	14.3%	177 874	101.0%	25 378	99.2%	(0.6%)
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	1 244	-	1 228	-	1 165	-	924	-	4 561	-	909	-	1.7%
	Total Amajuba		196 133	176 072	69 501	35.4%	53 499	27.3%	33 277	18.9%	26 159	14.9%	182 435	103.6%	26 286	101.2%	(0.5%)
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	26 625	26 625	4 540	17.1%	1 489	5.6%	154 110	578.8%	315 656	1185.6%	475 794	1787.0%	-	66.1%	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	7 858	7 858	1 997	25.4%	1 451	18.5%	2 060	26.2%	2 333	29.7%	7 841	99.8%	1 217	94.6%	91.6%
	Total Zululand		34 483	34 483	6 537	19.0%	2 940	8.5%	156 169	452.9%	317 989	922.2%	483 635	1402.5%	1 217	72.2%	26020.0%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	15 961	-	-	-	15 961	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	258	603	135	52.4%	(28)	(11.1%)	386	64.1%	213	35.4%	706	117.1%	204	207.9%	4.6%
	Total Umkhanyakude		258	603	135	52.4%	(28)	(11.1%)	16 348	2711.1%	213	35.4%	16 668	2764.1%	204	207.9%	4.6%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	235 505	223 203	74 962	31.8%	64 765	27.5%	24 692	11.1%	55 389	24.8%	219 809	98.5%	33 747	87.3%	64.1%
B	uMlalazi	KZN284	7	7	-	-	-	-	-	-	-	-	-	-	-	12.5%	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	45 708	67 607	3 756	8.2%	40 130	87.8%	4 268	6.3%	27 212	40.3%	75 366	111.5%	15 971	80.3%	70.4%
	Total uThungulu		281 220	290 817	78 719	28.0%	104 895	37.3%	28 960	10.0%	82 601	28.4%	295 175	101.5%	49 718	86.6%	66.1%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	157 580	132 518	-	-	19 234	12.2%	52 426	39.6%	29 824	22.5%	101 485	76.6%	11 825	97.9%	152.2%
	Total iLembe		157 580	132 518	-	-	19 234	12.2%	52 426	39.6%	29 824	22.5%	101 485	76.6%	11 825	97.9%	152.2%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	16 940	16 940	5 294	31.3%	10 782	63.6%	8 620	50.9%	4 605	27.2%	29 301	173.0%	10 963	75.6%	(58.0%)
	Total Harry Gwala		16 940	16 940	5 294	31.3%	10 782	63.6%	8 620	50.9%	4 605	27.2%	29 301	173.0%	10 963	75.6%	(58.0%)
	Total Kwazulu-Natal		2 325 166	2 380 169	624 304	26.8%	546 726	23.5%	780 572	32.8%	783 674	32.9%	2 735 276	114.9%	696 192	109.8%	12.6%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	35 596	40 528	6 029	16.9%	4 063	11.4%	6 504	16.0%	103	0.3%	16 698	41.2%	1 834	29.5%	(94.4%)
	Total Mopani		35 596	40 528	6 029	16.9%	4 063	11.4%	6 504	16.0%	103	0.3%	16 698	41.2%	1 834	29.5%	(94.4%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	771	783	-	-	-	-	-	-	(478)	(61.1%)	(478)	(61.1%)	-	-	-
B	Polokwane	LIM354	94 496	94 496	27 242	28.8%	28 861	30.5%	27 214	28.8%	(123)	(0.1%)	83 195	88.0%	15 140	99.0%	(100.8%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	22 130	-	-	-	-	-	-	-	-	-	-	-	-	18.0%	-
	Total Capricorn		117 397	95 279	27 242	23.2%	28 861	24.6%	27 214	28.6%	(601)	(0.6%)	82 716	86.8%	15 140	87.9%	(104.0%)
B	Thabazimbi	LIM361	19 834	18 886	4 889	24.6%	5 642	28.4%	3 584	19.0%	1 400	7.4%	15 515	82.2%	4 090	103.0%	(65.8%)
B	Lephalale	LIM362	34 671	17 643	11 231	32.4%	7 307	21.1%	5 144	29.2%	3 564	20.2%	27 246	154.4%	-	23.3%	-

B	Bela Bela	LIM366	(357)	11 971	4 440	(1242.5%)	3 617	(1012.2%)	3 372	28.2%	(1 176)	(9.8%)	10 253	85.6%	3 484	11.9%	(133.8%)
B	Mogalakwena	LIM367	26 499	25 550	1 490	5.6%	3 828	14.4%	4 701	18.4%	5 029	19.7%	15 048	58.9%	3 643	84.6%	38.0%
B	Modimolle-Mookgopong	LIM368	22 410	22 410	3 715	16.6%	3 686	16.4%	3 688	16.5%	3 722	16.6%	14 811	66.1%	6 320	131.3%	(41.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		103 057	96 459	25 765	25.0%	24 079	23.4%	20 489	21.2%	12 540	13.0%	82 873	85.9%	17 537	40.6%	(28.5%)
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	11 625	11 625	3 840	33.0%	3 500	30.1%	3 382	29.1%	1 702	14.6%	12 424	106.9%	2 913	102.6%	(41.6%)
	Total Sekhukhune		11 625	11 625	3 840	33.0%	3 500	30.1%	3 382	29.1%	1 702	14.6%	12 424	106.9%	2 913	102.6%	(41.6%)
	Total Limpopo		267 674	243 892	62 876	23.5%	60 504	22.6%	57 588	23.6%	13 744	5.6%	194 712	79.8%	37 424	52.3%	(63.3%)
	MPUMALANGA																
B	Albert Luthuli	1	8 214	8 214	1 306	15.9%	1 679	20.4%	8 494	103.4%	2 765	33.7%	14 245	173.4%	1 114	56.5%	148.2%
B	Msukaligwa	2	26 876	31 388	7 860	29.2%	7 869	29.3%	7 908	25.2%	7 351	23.4%	30 989	98.7%	4 043	90.4%	81.8%
B	Mkhondo	3	9 354	9 907	2 339	25.0%	2 372	25.4%	2 380	24.0%	1 597	16.1%	8 688	87.7%	2 547	95.6%	(37.3%)
B	Pixley Ka Seme (MP)	4	14 420	14 420	3 710	25.7%	3 724	25.8%	3 727	25.8%	3 732	25.9%	14 893	103.3%	4 546	108.4%	(17.9%)
B	Lekwa	5	39 300	39 300	8 061	20.5%	7 139	18.2%	849	2.2%	6 762	17.2%	22 812	58.0%	7 190	89.5%	(6.0%)
B	Dipaleseng	6	16 107	16 107	4 613	28.6%	4 184	26.0%	3 937	24.4%	3 880	24.1%	16 614	103.2%	3 606	74.8%	7.6%
B	Govan Mbeki	7	98 600	98 600	25 626	26.0%	-	-	-	-	174 237	176.7%	199 864	202.7%	20 593	81.2%	746.1%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		212 870	217 935	53 517	25.1%	26 968	12.7%	27 295	12.5%	200 325	91.9%	308 105	141.4%	43 639	84.5%	359.0%
B	Victor Khanye	1	17 288	17 288	1 343	7.8%	1 501	8.7%	806	4.7%	512	3.0%	4 162	24.1%	1 060	53.1%	(51.7%)
B	Emalahleni (Mp)	2	199 285	172 710	37 555	18.8%	46 917	23.5%	56 743	32.9%	36 663	21.2%	177 879	103.0%	32 029	82.3%	14.5%
B	Steve Tshwete	3	79 725	83 441	25 515	32.0%	23 970	30.1%	20 730	24.8%	15 985	19.2%	86 199	103.3%	13 971	100.1%	14.4%
B	Emakhazeni	4	14 133	12 131	3 027	21.4%	3 042	21.5%	3 205	26.4%	3 003	24.8%	12 277	101.2%	2 828	76.5%	6.2%
B	Thembisile Hani	5	2 562	2 876	621	24.3%	618	24.1%	649	22.6%	651	22.6%	2 539	88.3%	560	88.7%	16.2%
B	Dr J.S. Moroka	6	10 000	2 500	1 788	17.9%	1 785	17.9%	1 818	72.7%	1 819	72.8%	7 210	288.4%	1 728	3382.9%	5.3%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		322 992	290 946	69 849	21.6%	77 833	24.1%	83 950	28.9%	58 633	20.2%	290 266	99.8%	52 177	90.7%	12.4%
B	Thaba Chweu	1	16 465	15 142	3 682	22.4%	3 998	24.3%	3 979	26.3%	4 105	27.1%	15 764	104.1%	6 170	96.5%	(33.5%)
B	Nkomazi	4	80 553	80 585	32 674	40.6%	15 498	19.2%	4 095	5.1%	20 219	25.1%	72 486	89.9%	1 133	91.8%	1684.3%
B	Bushbuckridge	5	6 831	6 832	593	8.7%	776	11.4%	762	11.2%	1 930	28.2%	4 060	59.4%	958	103.8%	101.4%
B	City of Mbombela	6	41 274	30 581	7 106	17.2%	7 256	17.6%	6 971	22.8%	6 246	20.4%	27 579	90.2%	8 580	193.8%	(27.2%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		145 123	133 139	44 054	30.4%	27 528	19.0%	15 807	11.9%	32 499	24.4%	119 888	90.0%	16 842	130.8%	93.0%
	Total Mpumalanga		680 986	642 020	167 420	24.6%	132 330	19.4%	127 053	19.8%	291 457	45.4%	718 259	111.9%	112 659	91.3%	158.7%
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	37 583	44 596	13 768	36.6%	12 710	33.8%	11 439	25.7%	10 004	22.4%	47 920	107.5%	17 011	28.2%	(41.2%)
B	Rustenburg	NW373	424 239	424 239	75 947	17.9%	45 870	10.8%	-	-	-	-	121 817	28.7%	106 701	91.8%	(100.0%)
B	Kgetlengrivier	NW374	6 172	6 172	758	12.3%	758	12.3%	725	11.7%	-	-	2 241	36.3%	909	72.8%	(100.0%)
B	Moses Kotane	NW375	22 338	22 338	775	3.5%	831	3.7%	845	3.8%	(159)	(0.7%)	2 292	10.3%	474	93.9%	(133.5%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		490 332	497 344	91 247	18.6%	60 168	12.3%	13 009	2.6%	9 845	2.0%	174 270	35.0%	125 095	73.8%	(92.1%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	6 875	6 875	58 626	852.7%	1 658	24.1%	828	12.0%	-	-	61 112	888.9%	2 374	140.6%	(100.0%)

B	Mafikeng	NW383	39 962	44 827	(4 471)	(11.2%)	(43)	(0.1%)	6 850	15.3%	-	-	2 336	5.2%	7 443	14.1%	(100.0%)
B	Ditsobotla	NW384	10 000	10 000	7 052	70.5%	8 339	83.4%	10 379	103.8%	10 543	105.4%	36 313	363.1%	10 034	272.5%	5.1%
B	Ramotshere Moiloa	NW385	11 387	11 387	456	4.0%	310	2.7%	305	2.7%	145	1.3%	1 215	10.7%	658	152.6%	(78.0%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		68 224	73 089	61 663	90.4%	10 264	15.0%	18 362	25.1%	10 688	14.6%	100 976	138.2%	20 508	87.0%	(47.9%)
B	Naledi (Nw)	NW392	19 801	19 801	4 847	24.5%	4 717	23.8%	3 904	19.7%	-	-	13 468	68.0%	4 434	94.4%	(100.0%)
B	Mamusa	NW393	5 385	5 385	1 920	35.7%	3 072	57.0%	914	17.0%	831	15.4%	6 736	125.1%	1 809	97.8%	(54.1%)
B	Greater Taung	NW394	10 577	1 947	482	4.6%	486	4.6%	475	24.4%	464	23.8%	1 907	97.9%	445	98.8%	4.3%
B	Lekwa-Teemane	NW396	20 444	24 574	3 116	15.2%	5 317	26.0%	5 068	20.6%	3 167	12.9%	16 668	67.8%	5 196	126.6%	(39.1%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		56 208	51 707	10 365	18.4%	13 592	24.2%	10 360	20.0%	4 461	8.6%	38 778	75.0%	11 884	107.9%	(62.5%)
B	City Of Matlosana	NW403	176 095	176 095	28 737	16.3%	19 291	11.0%	28 956	16.4%	9 612	5.5%	86 596	49.2%	26 564	112.7%	(63.8%)
B	Maquassi Hills	NW404	33 171	33 171	11 928	36.0%	8 118	24.5%	11 897	35.9%	11 975	36.1%	43 918	132.4%	10 611	100.9%	12.8%
B	J B Marks	NW405	68 786	62 878	(259)	(0.4%)	17 635	25.6%	18 236	29.0%	18 686	29.7%	54 298	86.4%	14 684	110.7%	27.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		278 052	272 144	40 407	14.5%	45 045	16.2%	59 089	21.7%	40 272	14.8%	184 812	67.9%	51 859	110.6%	(22.3%)
	Total North West		892 816	894 285	203 682	22.8%	129 068	14.5%	100 820	11.3%	65 265	7.3%	498 836	55.8%	209 347	86.0%	(68.8%)
	NORTHERN CAPE																
B	Joe Morolong	1	1 951	1 951	570	29.2%	570	29.2%	571	29.3%	576	29.5%	2 286	117.2%	532	129.0%	8.3%
B	Ga-Segonyana	2	22 386	36 617	7 538	33.7%	6 218	27.8%	14 956	40.8%	3 293	9.0%	32 005	87.4%	3 069	95.9%	7.3%
B	Gamagara	3	36 209	34 704	212 411	586.6%	77 191	213.2%	33 658	97.0%	-	-	323 260	931.5%	17 041	111.0%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		60 546	73 271	220 519	364.2%	83 978	138.7%	49 185	67.1%	3 869	5.3%	357 551	488.0%	20 642	104.9%	(81.3%)
B	Richtersveld	1	(2 266)	3 834	1 537	(67.9%)	991	(43.7%)	963	25.1%	964	25.1%	4 455	116.2%	601	100.5%	60.3%
B	Nama Khoi	2	10 692	9 902	3 699	34.6%	3 755	35.1%	3 715	37.5%	3 726	37.6%	14 896	150.4%	3 473	100.4%	7.3%
B	Kamiesberg	4	1 650	1 796	340	20.6%	493	29.9%	425	23.7%	130	7.2%	1 388	77.3%	457	107.6%	(71.5%)
B	Hantam	5	7 578	7 627	1 545	20.4%	1 511	19.9%	1 538	20.2%	1 438	18.9%	6 033	79.1%	2 943	142.6%	(51.1%)
B	Karoo Hoogland	6	7 981	7 983	975	12.2%	1 062	13.3%	1 099	13.8%	1 096	13.7%	4 231	53.0%	4 252	97.9%	(74.2%)
B	Khai-Ma	7	1 374	1 504	369	26.9%	370	26.9%	384	25.5%	433	28.8%	1 555	103.4%	504	119.0%	(14.2%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		27 010	32 646	8 466	31.3%	8 181	30.3%	8 124	24.9%	7 787	23.9%	32 558	99.7%	12 230	110.6%	(36.3%)
B	Ubuntu	1	3 451	2 651	907	26.3%	914	26.5%	850	32.1%	740	27.9%	3 411	128.7%	815	284.5%	(9.2%)
B	Umsobomvu	2	8 844	9 021	2 577	29.1%	2 714	30.7%	2 798	31.0%	2 798	31.0%	10 887	120.7%	3 220	105.1%	(13.1%)
B	Emthanjeni	3	26 925	26 925	7 603	28.2%	6 896	25.6%	6 336	23.5%	4 487	16.7%	25 322	94.0%	4 150	81.4%	8.1%
B	Kareeberg	4	-	-	829	-	776	-	745	-	842	-	3 192	-	244	186.5%	245.2%
B	Renosterberg	5	1 861	1 796	336	18.1%	370	19.9%	561	31.2%	562	31.3%	1 828	101.8%	229	82.6%	145.7%
B	Thembelihle	6	3 951	3 951	827	20.9%	2 076	52.5%	855	21.6%	872	22.1%	4 629	117.2%	856	211.9%	1.9%
B	Siyathemba	7	9 331	4 111	3 731	40.0%	3 422	36.7%	3 088	75.1%	2 217	53.9%	12 457	303.1%	3 448	164.8%	(35.7%)
B	Siyancuma	8	3 655	4 557	1 884	51.5%	1 516	41.5%	1 495	32.8%	1 512	33.2%	6 407	140.6%	900	32.6%	68.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		58 018	53 012	18 692	32.2%	18 683	32.2%	16 727	31.6%	14 031	26.5%	68 134	128.5%	13 861	113.2%	1.2%
B	!Kai! Garib	2	10 927	10 927	2 412	22.1%	2 841	26.0%	2 740	25.1%	2 358	21.6%	10 352	94.7%	2 214	132.1%	6.5%
B	!Kheis	4	2 035	2 544	431	21.2%	596	29.3%	399	15.7%	590	23.2%	2 016	79.2%	871	124.7%	(32.3%)
B	Tsantsabane	5	18 192	17 001	4 560	25.1%	4 772	26.2%	3 187	18.7%	5 285	31.1%	17 804	104.7%	4 366	217.6%	21.1%
B	Kgatelopele	6	5 311	3 145	475	9.0%	32	0.6%	(783)	(24.9%)	(211)	(6.7%)	(486)	(15.5%)	1 614	107.0%	(113.1%)
B	Dawid Kruiper	7	34 373	33 559	8 686	25.3%	8 500	24.7%	8 286	24.7%	8 231	24.5%	33 703	100.4%	7 478	91.7%	10.1%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		70 837	67 177	16 565	23.4%	16 740	23.6%	13 830	20.6%	16 253	24.2%	63 389	94.4%	16 543	130.1%	(1.8%)
B	Sol Plaatje	1	72 382	72 382	18 695	25.8%	18 957	26.2%	19 109	26.4%	18 902	26.1%	75 664	104.5%	19 097	99.9%	(1.0%)
B	Dikgatlong	2	2 677	2 677	506	18.9%	787	29.4%	514	19.2%	833	31.1%	2 640	98.6%	222	23.2%	276.0%
B	Magareng	3	5 627	5 627	1 609	28.6%	768	13.7%	1 189	21.1%	1 176	20.9%	4 742	84.3%	1 488	114.6%	(20.9%)

B	Phokwane	4	26 682	26 682	8	0.0%	3 480	13.0%	2 317	8.7%	3 482	13.1%	9 288	34.8%	4 962	64.8%	(29.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		107 367	107 367	20 819	19.4%	23 992	22.3%	23 129	21.5%	24 393	22.7%	92 333	86.0%	25 768	89.7%	(5.3%)
	Total Northern Cape		323 778	333 473	285 061	88.0%	151 575	46.8%	110 995	33.3%	66 334	19.9%	613 965	184.1%	89 044	106.3%	(25.5%)
	WESTERN CAPE																
A	Cape Town	CPT	2 161 406	1 587 722	393 419	18.2%	365 564	16.9%	486 521	30.6%	540 699	34.1%	1 786 202	112.5%	381 060	96.1%	41.9%
	Total Metros		2 161 406	1 587 722	393 419	18.2%	365 564	16.9%	486 521	30.6%	540 699	34.1%	1 786 202	112.5%	381 060	96.1%	41.9%
B	Matzikama	WC011	15 268	15 118	3 991	26.1%	3 594	23.5%	3 592	23.8%	4 397	29.1%	15 575	103.0%	3 350	98.2%	31.3%
B	Cederberg	WC012	17 753	17 753	15 914	89.6%	11 451	64.5%	44 385	250.0%	10 340	58.2%	82 090	462.4%	2 133	100.0%	384.7%
B	Bergrivier	WC013	16 092	17 192	1 036	6.4%	1 665	10.3%	1 725	10.0%	5 723	33.3%	10 148	59.0%	2 758	80.8%	107.5%
B	Saldanha Bay	WC014	66 336	68 122	17 628	26.6%	15 434	23.3%	14 362	21.1%	15 492	22.7%	62 916	92.4%	13 899	110.5%	11.5%
B	Swartland	WC015	57 097	57 197	18 072	31.7%	17 551	30.7%	14 697	25.7%	10 053	17.6%	60 372	105.6%	5 402	98.0%	86.1%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		172 546	175 382	56 640	32.8%	49 695	28.8%	78 761	44.9%	46 005	26.2%	231 101	131.8%	27 542	101.3%	67.0%
B	Witzenberg	WC022	21 738	21 738	8 301	38.2%	6 177	28.4%	6 067	27.9%	8 327	38.3%	28 871	132.8%	4 471	92.6%	86.2%
B	Drakenstein	WC023	124 521	107 919	107 035	86.0%	11 153	9.0%	5 978	5.5%	1 847	1.7%	126 013	116.8%	3 628	98.2%	(49.1%)
B	Stellenbosch	WC024	105 649	109 961	37 647	35.6%	38 036	36.0%	29 683	27.0%	21 158	19.2%	126 524	115.1%	7 402	103.4%	185.8%
B	Breede Valley	WC025	86 587	90 020	30 756	35.5%	24 334	28.1%	21 706	24.1%	14 712	16.3%	91 509	101.7%	10 335	87.3%	42.4%
B	Langeberg	WC026	30 884	30 884	10 014	32.4%	9 187	29.7%	8 271	26.8%	5 377	17.4%	32 848	106.4%	5 680	103.7%	(5.3%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		369 379	360 521	193 753	52.5%	88 887	24.1%	71 704	19.9%	51 421	14.3%	405 765	112.5%	31 516	97.3%	63.2%
B	Theewaterskloof	WC031	35 599	34 899	9 697	27.2%	10 677	30.0%	5 529	15.8%	11 662	33.4%	37 565	107.6%	13 459	127.9%	(13.4%)
B	Overstrand	WC032	79 388	84 388	21 901	27.6%	21 383	26.9%	19 849	23.5%	20 767	24.6%	83 901	99.4%	19 969	107.4%	4.0%
B	Cape Agulhas	WC033	9 508	9 508	3 191	33.6%	3 176	33.4%	1 952	20.5%	2 445	25.7%	10 764	113.2%	2 873	111.3%	(14.9%)
B	Swellendam	WC034	13 083	13 619	3 389	25.9%	3 402	26.0%	3 439	25.3%	3 411	25.0%	13 641	100.2%	3 489	104.7%	(2.2%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		137 578	142 414	38 178	27.7%	38 638	28.1%	30 769	21.6%	38 285	26.9%	145 870	102.4%	39 790	112.3%	(3.8%)
B	Kannaland	WC041	12 477	11 099	1 667	13.4%	337	2.7%	568	5.1%	3 417	30.8%	5 989	54.0%	1 307	53.4%	161.5%
B	Hessequa	WC042	19 412	19 412	7 079	36.5%	4 338	22.3%	4 453	22.9%	4 241	21.8%	20 111	103.6%	3 724	106.2%	13.9%
B	Mossel Bay	WC043	83 919	85 778	75 102	89.5%	(5 595)	(6.7%)	(5 656)	(6.6%)	(5 501)	(6.4%)	58 350	68.0%	(5 555)	69.1%	(1.0%)
B	George	WC044	122 865	127 165	29 401	23.9%	40 352	32.8%	38 805	30.5%	25 411	20.0%	133 969	105.3%	21 280	91.3%	19.4%
B	Oudtshoorn	WC045	43 681	38 874	36 521	83.6%	500	1.1%	(5 939)	(15.3%)	744	1.9%	31 825	81.9%	2 356	88.7%	(68.4%)
B	Bitou	WC047	68 513	57 584	14 995	21.9%	15 680	22.9%	13 064	22.7%	13 628	23.7%	57 368	99.6%	(2 888)	97.4%	(571.9%)
B	Knysna	WC048	30 504	33 036	21 414	70.2%	5 740	18.8%	5 404	16.4%	1 571	4.8%	34 129	103.3%	647	102.9%	142.8%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		381 370	372 948	186 178	48.8%	61 352	16.1%	50 699	13.6%	43 512	11.7%	341 740	91.6%	20 871	86.8%	108.5%
B	Laingsburg	WC051	2 502	2 502	5	0.2%	869	34.8%	632	25.3%	213	8.5%	1 719	68.7%	618	108.2%	(65.5%)
B	Prince Albert	WC052	2 637	2 705	741	28.1%	711	27.0%	700	25.9%	84	3.1%	2 235	82.6%	2 533	109.1%	(96.7%)
B	Beaufort West	WC053	19 074	19 074	5 199	27.3%	3 515	18.4%	3 493	18.3%	3 487	18.3%	15 694	82.3%	3 244	83.0%	7.5%

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		24 212	24 281	5 945	24.6%	5 095	21.0%	4 825	19.9%	3 784	15.6%	19 648	80.9%	6 395	89.8%	(40.8%)
	Total Western Cape		3 246 491	2 663 268	874 112	26.9%	609 231	18.8%	723 279	27.2%	723 706	27.2%	2 930 328	110.0%	507 174	96.1%	42.7%
	Total National		18 301 146	18 126 372	4 732 030	25.9%	4 187 537	22.9%	4 332 033	23.9%	4 517 011	24.9%	17 768 612	98.0%	3 858 032	93.5%	17.1%
	Source: National Treasury Local Government Database																

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Waste Management		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	421 021	351 174	119 379	28.4%	111 121	26.4%	96 434	27.5%	3 434	1.0%	330 368	94.1%	84 430	97.0%	(95.9%)
A	Nelson Mandela Bay	NMA	337 813	382 976	60 896	18.0%	51 799	15.3%	66 311	17.3%	74 470	19.4%	253 476	66.2%	41 064	90.4%	81.3%
	Total Metros		758 834	734 150	180 275	23.8%	162 920	21.5%	162 745	22.2%	77 904	10.6%	583 844	79.5%	125 494	94.2%	(37.9%)
B	Dr Beyers Naude	1	11 533	14 237	5 474	47.5%	3 101	26.9%	2 367	16.6%	1 586	11.1%	12 528	88.0%	2 182	80.4%	(27.3%)
B	Blue Crane Route	2	11 162	11 016	1 436	12.9%	1 420	12.7%	1 401	12.7%	1 362	12.4%	5 619	51.0%	1 270	48.9%	7.2%
B	Makana	4	12 696	12 696	(2)	(0.0%)	(697)	(5.5%)	1 637	12.9%	35	0.3%	973	7.7%	1 058	47.6%	(96.7%)
B	Ndlambe	5	11 953	8 525	4 735	39.6%	4 414	36.9%	4 473	52.5%	4 201	49.3%	17 823	209.1%	4 441	109.8%	(5.4%)
B	Sundays River Valley	6	11 083	12 631	0	0.0%	1 744	15.7%	2 623	20.8%	886	7.0%	5 254	41.6%	1 976	85.0%	(55.2%)
B	Kouga	8	27 429	27 429	6 925	25.2%	6 927	25.3%	7 875	28.7%	8 575	31.3%	30 303	110.5%	9 506	150.9%	(9.8%)
B	Kou-Kamma	9	4 417	4 400	1 124	25.4%	2 520	57.1%	1 074	24.4%	942	21.4%	5 659	128.6%	1 733	84.5%	(45.7%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		90 271	90 934	19 692	21.8%	19 430	21.5%	21 450	23.6%	17 586	19.3%	78 159	86.0%	22 167	95.6%	(20.7%)
B	Mbhashe	1	1 267	1 267	-	-	65	5.1%	97	7.7%	65	5.1%	227	17.9%	2 596	246.0%	(97.5%)
B	Mnquma	2	4 099	4 100	-	-	-	-	-	-	447	10.9%	447	10.9%	181	120.8%	146.7%
B	Great Kei	3	5 656	9 952	2 489	44.0%	2 486	44.0%	2 462	24.7%	2 448	24.6%	9 886	99.3%	2 412	100.2%	1.5%
B	Amahlathi	4	10 033	11 399	2 876	28.7%	1 867	18.6%	3 458	30.3%	2 443	21.4%	10 645	93.4%	3 109	85.3%	(21.4%)
B	Ngqushwa	6	717	717	197	27.4%	189	26.3%	193	26.9%	181	25.2%	759	105.8%	235	68.3%	(23.2%)
B	Raymond Mhlaba	9	26 531	25 606	10 170	38.3%	7 707	29.0%	4 742	18.5%	4 808	18.8%	27 426	107.1%	2 846	69.6%	68.9%
C	Amathole	DC12	965	965	-	-	-	-	80	8.3%	-	-	80	8.3%	76	-	(100.0%)
	Total Amathole		49 268	54 006	15 732	31.9%	12 314	25.0%	11 032	20.4%	10 392	19.2%	49 470	91.6%	11 456	100.9%	(9.3%)
B	Inxuba Yethemba	1	27 167	22 000	5 009	18.4%	5 009	18.4%	5 009	22.8%	5 009	22.8%	20 036	91.1%	1 714	-	192.2%
B	Intsika Yethu	5	1 056	1 056	(226)	(21.4%)	67	6.3%	-	-	-	-	(159)	(15.1%)	-	-	-
B	Emalahleni (Ec)	6	6 500	9 662	1 106	17.0%	1 996	30.7%	2 958	30.6%	1 900	19.7%	7 960	82.4%	2 522	55.4%	(24.7%)
B	Engcobo	7	1 138	1 138	226	19.9%	256	22.5%	255	22.4%	255	22.4%	993	87.2%	188	-	35.8%
B	Sakhisizwe	8	5 591	5 591	1 566	28.0%	1 067	19.1%	1 066	19.1%	-	-	3 699	66.2%	1 171	97.1%	(100.0%)
B	Enoch Mgijima	9	68 422	68 422	8 522	12.5%	5 163	7.5%	21 424	31.3%	714	1.0%	35 823	52.4%	3 655	65.0%	(80.5%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		109 875	107 870	16 204	14.7%	13 558	12.3%	30 712	28.5%	7 879	7.3%	68 352	63.4%	9 251	84.3%	(14.8%)
B	Elundini	1	5 125	5 624	740	14.4%	-	-	54	1.0%	1 250	22.2%	2 044	36.3%	1 159	90.2%	7.9%
B	Senqu	2	28 737	35 197	22 659	78.8%	5 192	18.1%	8 879	25.2%	3 564	10.1%	40 294	114.5%	2 642	108.6%	34.9%
B	Walter Sisulu	5	21 198	27 072	4 239	20.0%	2 568	12.1%	6 428	23.7%	10 464	38.7%	23 700	87.5%	2 173	23.2%	381.6%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		55 060	67 892	27 638	50.2%	7 760	14.1%	15 361	22.6%	15 279	22.5%	66 038	97.3%	5 974	68.8%	155.8%
B	Ngquza Hills	3	1 219	1 219	-	-	-	-	-	-	-	-	-	-	8 846	67.3%	(100.0%)
B	Port St Johns	4	100	600	214	213.8%	71	71.1%	213	35.5%	236	39.3%	734	122.3%	174	77.4%	35.6%
B	Nyandeni	5	6 344	6 331	68	1.1%	(369)	(5.8%)	(5)	(0.1%)	19	0.3%	(287)	(4.5%)	67	7.1%	(71.7%)
B	Mhlontlo	6	20 434	19 542	8 346	40.8%	6 841	33.5%	5 308	27.2%	367	1.9%	20 862	106.8%	222	122.6%	65.3%
B	King Sabata Dalindyebo	7	43 048	48 477	43 479	101.0%	10 452	24.3%	6 793	14.0%	(14 037)	(29.0%)	46 687	96.3%	707	95.3%	(2085.5%)
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		71 145	76 169	52 107	73.2%	16 995	23.9%	12 310	16.2%	(13 415)	(17.6%)	67 997	89.3%	10 017	92.7%	(233.9%)
B	Matatiele	1	12 681	12 803	2 399	18.9%	2 284	18.0%	2 395	18.7%	2 475	19.3%	9 552	74.6%	-	-	-
B	Umzimvubu	2	4 987	4 987	703	14.1%	722	14.5%	532	10.7%	1 948	39.1%	3 905	78.3%	(528)	20.8%	(469.0%)
B	Mbizana	3	3 865	3 536	1 197	31.0%	328	8.5%	1 536	43.4%	(45)	(1.3%)	3 017	85.3%	299	72.5%	(115.0%)
B	Ntabankulu	4	550	550	102	18.6%	159	29.0%	236	42.9%	68	12.4%	566	102.8%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		22 083	21 876	4 402	19.9%	3 494	15.8%	4 699	21.5%	4 446	20.3%	17 040	77.9%	(229)	15.3%	(2045.0%)
	Total Eastern Cape		1 156 537	1 152 896	316 050	27.3%	236 471	20.4%	258 308	22.4%	120 070	10.4%	930 900	80.7%	184 130	90.8%	(34.8%)
	FREE STATE																
A	Mangaung	MAN	295 760	295 760	93 386	31.6%	77 327	26.1%	74 197	25.1%	32 746	11.1%	277 655	93.9%	23 078	104.8%	41.9%
	Total Metros		295 760	295 760	93 386	31.6%	77 327	26.1%	74 197	25.1%	32 746	11.1%	277 655	93.9%	23 078	104.8%	41.9%
B	Letsemeng	1	10 108	9 501	2 135	21.1%	716	7.1%	2 147	22.6%	2 583	27.2%	7 582	79.8%	2 379	91.6%	8.6%
B	Kopanong	2	12 227	11 664	2 922	23.9%	2 908	23.8%	1 941	16.6%	4 713	40.4%	12 485	107.0%	2 345	109.1%	101.0%

B	Mohokare	3	7 585	7 585	1 390	18.3%	1 538	20.3%	1 538	20.3%	1 490	19.6%	5 956	78.5%	874	97.0%	70.4%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		29 920	28 750	6 448	21.6%	5 162	17.3%	5 627	19.6%	8 786	30.6%	26 023	90.5%	5 599	99.5%	56.9%
B	Masilonyana	1	25 483	14 288	3 627	14.2%	3 606	14.2%	1 192	8.3%	1 579	11.0%	10 005	70.0%	4 852	207.9%	(67.5%)
B	Tokologo	2	7 013	7 013	2 841	40.5%	1 720	24.5%	2 594	37.0%	3 710	52.9%	10 864	154.9%	1 618	99.6%	129.2%
B	Tswelopele	3	12 458	12 458	1 030	8.3%	730	5.9%	727	5.8%	725	5.8%	3 212	25.8%	1 132	45.8%	(35.9%)
B	Matjhabeng	4	83 979	83 979	27 659	32.9%	28 363	33.8%	28 340	33.7%	22 167	26.4%	106 529	126.9%	34 598	147.3%	(35.9%)
B	Nala	5	21 539	21 539	8 078	37.5%	8 065	37.4%	8 068	37.5%	8 054	37.4%	32 265	149.8%	7 639	99.9%	5.4%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		150 472	139 277	43 235	28.7%	42 483	28.2%	40 922	29.4%	36 235	26.0%	162 875	116.9%	49 839	131.0%	(27.3%)
B	Setsoto	1	54 131	55 004	15 999	29.6%	15 131	28.0%	13 722	24.9%	9 141	16.6%	53 993	98.2%	8 517	74.3%	7.3%
B	Dihlabeng	2	47 635	48 635	12 026	25.2%	9 732	20.4%	11 661	24.0%	12 584	25.9%	46 003	94.6%	12 435	98.5%	1.2%
B	Nketoana	3	29 074	30 621	8 018	27.6%	7 990	27.5%	7 601	24.8%	7 373	24.1%	30 982	101.2%	9 337	102.9%	(21.0%)
B	Maluti-a-Phofung	4	34 832	34 832	-	-	-	-	-	-	26 999	77.5%	26 999	77.5%	7 564	91.0%	257.0%
B	Phumelela	5	10 425	12 700	3 144	30.2%	3 205	30.7%	3 007	23.7%	-	-	9 356	73.7%	935	70.0%	(100.0%)
B	Mantsopa	6	22 351	22 351	4 499	20.1%	4 183	18.7%	4 157	18.6%	3 555	15.9%	16 395	73.4%	6 802	120.3%	(47.7%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		198 448	204 142	43 687	22.0%	40 242	20.3%	40 148	19.7%	59 652	29.2%	183 729	90.0%	45 591	91.4%	30.8%
B	Moqhaka	1	39 873	41 888	7 552	18.9%	7 484	18.8%	7 423	17.7%	2 650	6.3%	25 108	59.9%	7 119	98.3%	(62.8%)
B	Ngwathe	3	39 049	34 504	7 965	20.4%	7 851	20.1%	8 850	25.6%	7 071	20.5%	31 737	92.0%	9 220	99.8%	(23.3%)
B	Metsimaholo	4	64 876	49 774	9 696	14.9%	10 543	16.3%	11 270	22.6%	11 403	22.9%	42 912	86.2%	8 253	81.0%	38.2%
B	Mafube	5	13 694	13 694	3 793	27.7%	3 748	27.4%	2 908	21.2%	3 313	24.2%	13 762	100.5%	1 452	45.0%	128.2%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		157 491	139 860	29 006	18.4%	29 626	18.8%	30 451	21.8%	24 437	17.5%	113 520	81.2%	26 044	86.6%	(6.2%)
	Total Free State		832 090	807 789	215 760	25.9%	194 840	23.4%	191 345	23.7%	161 857	20.0%	763 802	94.6%	150 150	102.9%	7.8%
	GAUTENG																
A	City of Ekurhuleni	EKU	1 787 173	1 852 860	524 807	29.4%	489 688	27.4%	411 340	22.2%	317 603	17.1%	1 743 437	94.1%	406 138	99.0%	(21.8%)
A	City Of Johannesburg	JHB	1 617 798	1 486 200	417 771	25.8%	403 803	25.0%	409 834	27.6%	411 996	27.7%	1 643 404	110.6%	374 477	94.4%	10.0%
A	City Of Tshwane	TSH	1 456 585	1 449 473	334 748	23.0%	336 694	23.1%	398 863	27.5%	404 970	27.9%	1 475 276	101.8%	332 179	98.1%	21.9%
	Total Metros		4 861 556	4 788 533	1 277 326	26.3%	1 230 185	25.3%	1 220 037	25.5%	1 134 568	23.7%	4 862 116	101.5%	1 112 794	97.4%	2.0%
B	Emfuleni	1	200 632	164 022	38 593	19.2%	36 783	18.3%	14 692	9.0%	35 148	21.4%	125 217	76.3%	65 296	110.6%	(46.2%)
B	Midvaal	2	55 331	54 331	15 835	28.6%	14 385	26.0%	12 842	23.6%	9 032	16.6%	52 094	95.9%	8 703	97.4%	3.8%
B	Lesedi	3	31 346	31 621	7 451	23.8%	7 262	23.2%	7 196	22.8%	6 808	21.5%	28 716	90.8%	7 929	104.0%	(14.1%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		287 309	249 974	61 879	21.5%	58 429	20.3%	34 730	13.9%	50 988	20.4%	206 026	82.4%	81 928	107.8%	(37.8%)
B	Mogale City	1	189 572	222 282	63 579	33.5%	58 457	30.8%	50 858	22.9%	32 572	14.7%	205 466	92.4%	31 136	109.2%	4.6%
B	Merafong City	4	66 614	66 614	16 374	24.6%	16 319	24.5%	16 075	24.1%	16 294	24.5%	65 063	97.7%	14 774	78.4%	10.3%
B	Rand West City	5	72 290	76 430	14 460	20.0%	15 030	20.8%	13 936	18.2%	13 821	18.1%	57 247	74.9%	16 750	85.0%	(17.5%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		328 476	365 326	94 413	28.7%	89 806	27.3%	80 869	22.1%	62 687	17.2%	327 775	89.7%	62 660	96.3%	0.0%
	Total Gauteng		5 477 340	5 403 833	1 433 618	26.2%	1 378 420	25.2%	1 335 636	24.7%	1 248 243	23.1%	5 395 917	99.9%	1 257 382	97.9%	(0.7%)
	KWAZULU-NATAL																
A	eThekwini	ETH	1 081 325	1 124 300	355 134	32.8%	169 139	15.6%	306 038	27.2%	265 949	23.7%	1 096 261	97.5%	143 790	94.2%	85.0%
	Total Metros		1 081 325	1 124 300	355 134	32.8%	169 139	15.6%	306 038	27.2%	265 949	23.7%	1 096 261	97.5%	143 790	94.2%	85.0%
B	Umdoni	KZN212	-	9 196	2 648	-	1 325	-	14	0.2%	-	-	3 986	43.3%	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	8	100.7%	(100.0%)
B	uMuziwabantu	KZN214	2 262	2 262	722	31.9%	374	16.5%	382	16.9%	395	17.4%	1 872	82.7%	2 888	260.1%	(86.3%)
B	Ray Nkonyeni	KZN216	-	-	15 678	-	12 903	-	13 289	-	4 781	-	46 651	-	4 011	70.3%	19.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		2 262	11 458	19 048	842.1%	14 601	645.5%	13 685	119.4%	5 176	45.2%	52 509	458.3%	6 907	67.1%	(25.1%)
B	uMshwathi	KZN221	1 950	1 950	484	24.8%	544	27.9%	566	29.0%	558	28.6%	2 151	110.3%	485	103.9%	15.1%
B	uMngeni	KZN222	12 868	12 868	4 448	34.6%	3 913	30.4%	2 805	21.8%	1 679	13.1%	12 845	99.8%	1 588	106.1%	5.7%
B	Mpofana	KZN223	3 332	3 327	564	16.9%	845	25.4%	840	25.3%	856	25.7%	3 104	93.3%	3 061	173.2%	(72.0%)
B	Impendle	KZN224	40	73	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	105 531	139 348	6 948	6.6%	4 600	4.4%	29 533	21.2%	29 542	21.2%	70 623	50.7%	5 604	108.7%	427.2%
B	Mkhambathini	KZN226	531	-	124	23.4%	83	15.6%	124	-	-	-	331	-	-	-	-
B	Richmond	KZN227	1 955	4 409	277	14.1%	292	14.9%	99	2.2%	176	4.0%	844	19.1%	136	73.4%	29.3%
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		126 205	161 975	12 844	10.2%	10 276	8.1%	33 967	21.0%	32 812	20.3%	89 899	55.5%	10 875	108.1%	201.7%
B	Okhahlamba	KZN235	584	2 143	607	104.0%	621	106.4%	730	34.1%	461	21.5%	2 420	112.9%	337	91.8%	36.6%
B	Inkosi Langalibalele	KZN237	6 920	8 815	1 987	28.7%	2 008	29.0%	2 001	22.7%	1 330	15.1%	7 327	83.1%	-	73.9%	-
B	Alfred Duma	KZN238	63 221	47 766	25 448	40.3%	22 881	36.2%	18 084	37.9%	8 189	17.1%	74 602	156.2%	4 378	108.5%	87.0%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		70 725	58 724	28 042	39.6%	25 511	36.1%	20 816	35.4%	9 980	17.0%	84 349	143.6%	4 716	103.1%	111.6%
B	Endumeni	KZN241	26 552	22 776	5 535	20.8%	5 398	20.3%	6 584	28.9%	5 450	23.9%	22 968	100.8%	4 983	101.1%	9.4%
B	Nquthu	KZN242	2 173	2 173	608	28.0%	627	28.8%	571	26.3%	(480)	(22.1%)	1 325	61.0%	665	89.4%	(172.2%)
B	Msinga	KZN244	-	-	47	-	10	-	10	-	10	-	79	-	-	-	-
B	Umvoti	KZN245	8 581	8 581	1 786	20.8%	2 043	23.8%	1 273	14.8%	2 007	23.4%	7 109	82.8%	2 032	-	(1.2%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		37 306	33 530	7 977	21.4%	8 078	21.7%	8 439	25.2%	6 987	20.8%	31 480	93.9%	7 680	131.1%	(9.0%)
B	Newcastle	KZN252	120 371	89 560	27 824	23.1%	21 781	18.1%	30 684	34.3%	22 939	25.6%	103 228	115.3%	20 643	98.4%	11.1%
B	Emadlangeni	KZN253	1 670	1 670	353	21.1%	353	21.1%	347	20.8%	343	20.5%	1 396	83.6%	361	89.7%	(5.0%)
B	Dannhauser	KZN254	2 945	2 945	879	29.8%	2 864	97.3%	406	13.8%	2 060	69.9%	6 209	210.9%	-	4.7%	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		124 986	94 175	29 056	23.2%	24 998	20.0%	31 438	33.4%	25 341	26.9%	110 834	117.7%	21 005	95.8%	20.6%
B	eDumbe	KZN261	5 955	5 955	-	-	502	8.4%	1 507	25.3%	878	14.7%	2 887	48.5%	2 950	124.9%	(70.3%)
B	uPhongolo	KZN262	12 546	13 402	3 381	27.0%	3 427	27.3%	3 393	25.3%	3 771	28.1%	13 972	104.3%	3 182	106.3%	18.5%
B	Abaqulusi	KZN263	20 342	20 342	3 772	18.5%	1 255	6.2%	121 824	598.9%	368 389	1811.0%	495 240	2434.6%	-	72.0%	-
B	Nongoma	KZN265	1 904	-	-	-	-	-	-	-	-	-	-	-	428	96.3%	(100.0%)
B	Ulundi	KZN266	9 026	9 026	739	8.2%	740	8.2%	2 223	24.6%	2 028	22.5%	5 729	63.5%	1 517	91.5%	33.7%
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		49 773	48 724	7 893	15.9%	5 925	11.9%	128 946	264.6%	375 065	769.8%	517 828	1062.8%	8 077	91.6%	4543.6%
B	Umhlabuyalingana	KZN271	202	202	50	25.0%	50	25.0%	74	36.9%	122	60.7%	298	147.7%	50	90.6%	142.2%
B	Jozini	KZN272	5 269	4 160	-	-	-	-	551	13.3%	-	-	551	13.3%	904	127.4%	(100.0%)
B	Mtubatuba	KZN275	16 220	16 220	17 191	106.0%	1 206	7.4%	(14 496)	(89.4%)	1 665	10.3%	5 566	34.3%	1 006	24.2%	65.6%
B	Hlabisa Big Five	KZN276	4 103	4 227	612	14.9%	475	11.6%	508	12.0%	495	11.7%	2 090	49.4%	407	56.9%	21.7%
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		25 794	24 809	17 853	69.2%	1 731	6.7%	(13 362)	(53.9%)	2 282	9.2%	8 505	34.3%	2 367	52.1%	(3.6%)
B	Mfolozi	KZN281	-	-	111	-	1 205	-	544	-	116	-	1 977	-	-	-	-
B	uMhlathuze	KZN282	135 006	157 976	48 624	36.0%	43 523	32.2%	24 898	15.8%	39 265	24.9%	156 311	98.9%	22 883	94.9%	71.6%
B	uMlalazi	KZN284	22 363	22 852	2 997	13.4%	3 056	13.7%	2 966	13.0%	5 982	26.2%	15 002	65.7%	2 938	93.1%	103.6%
B	Mthonjaneni	KZN285	1 164	1 164	355	30.5%	227	19.5%	374	32.1%	360	30.9%	1 316	113.1%	357	130.3%	0.6%

B	Nkandla	KZN286	1 349	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	25 093	20 824	5 602	22.3%	4 810	19.2%	4 757	22.8%	5 156	24.8%	20 325	97.6%	4 262	95.5%	21.0%
	Total uThungulu		184 975	202 815	57 690	31.2%	52 822	28.6%	33 539	16.5%	50 880	25.1%	194 931	96.1%	30 440	94.7%	67.1%
B	Mandeni	KZN291	8 395	8 395	1 330	15.8%	2 548	30.4%	3 393	40.4%	2 816	33.5%	10 087	120.2%	815	49.5%	245.3%
B	KwaDukuza	KZN292	83 311	68 384	35 815	43.0%	17 193	20.6%	7 343	10.7%	15 669	22.9%	76 022	111.2%	16 008	92.8%	(2.1%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		91 707	76 780	37 146	40.5%	19 742	21.5%	10 737	14.0%	18 485	24.1%	86 109	112.2%	16 823	87.0%	9.9%
B	Greater Kokstad	KZN433	16 406	16 406	6 611	40.3%	6 777	41.3%	6 666	40.6%	4 767	29.1%	24 821	151.3%	6 192	97.5%	(23.0%)
B	Ubuhlebezwe	KZN434	1 991	1 991	473	23.8%	518	26.0%	551	27.7%	2 365	118.8%	3 908	196.3%	189	72.7%	1153.8%
B	Umzimkhulu	KZN435	1 681	2 701	703	41.8%	793	47.2%	748	27.7%	542	20.1%	2 786	103.2%	261	113.0%	107.7%
B	Dr Nkosazana Dlamini Zuma	KZN436	3 681	3 547	882	23.9%	289	7.9%	555	15.6%	822	23.2%	2 547	71.8%	(2 090)	-	(139.3%)
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		23 758	24 645	8 669	36.5%	8 377	35.3%	8 520	34.6%	8 495	34.5%	34 062	138.2%	4 551	103.4%	86.7%
	Total Kwazulu-Natal		1 818 817	1 861 935	581 353	32.0%	341 199	18.8%	582 762	31.3%	801 453	43.0%	2 306 767	123.9%	257 230	93.5%	211.6%
	LIMPOPO																		
B	Greater Giyani	LIM331	4 310	4 437	1 128	26.2%	1 112	25.8%	1 106	24.9%	1 111	25.0%	4 456	100.4%	1 062	100.0%	4.6%
B	Greater Letaba	LIM332	5 929	5 929	1 184	20.0%	1 184	20.0%	1 183	19.9%	794	13.4%	4 345	73.3%	2 584	104.5%	(69.3%)
B	Greater Tzaneen	LIM333	51 353	51 353	9 066	17.7%	9 954	19.4%	9 387	18.3%	8 069	15.7%	36 476	71.0%	7 121	64.1%	13.3%
B	Ba-Phalaborwa	LIM334	23 835	23 835	4 367	18.3%	4 369	18.3%	4 423	18.6%	4 317	18.1%	17 476	73.3%	4 020	72.5%	7.4%
B	Maruleng	LIM335	3 607	3 055	809	22.4%	719	19.9%	770	25.2%	781	25.6%	3 079	100.8%	727	100.0%	7.4%
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		89 034	88 610	16 554	18.6%	17 337	19.5%	16 869	19.0%	15 071	17.0%	65 832	74.3%	15 514	72.3%	(2.9%)
B	Musina	LIM341	14 819	14 819	3 013	20.3%	2 998	20.2%	3 662	24.7%	2 562	17.3%	12 236	82.6%	2 113	100.0%	21.2%
B	Thulamela	LIM343	29 655	51 407	12 830	43.3%	12 155	41.0%	19 206	37.4%	25 673	49.9%	69 864	135.9%	14 075	86.4%	82.4%
B	Makhado	LIM344	10 021	12 069	3 761	37.5%	(523)	(5.2%)	3 399	28.2%	651	5.4%	7 288	60.4%	29 954	635.2%	(97.8%)
B	Collins Chabane	LIM345	4 814	4 814	427	8.9%	-	-	-	-	-	-	427	8.9%	658	86.1%	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		59 309	83 109	20 031	33.8%	14 631	24.7%	26 267	31.6%	28 886	34.8%	89 815	108.1%	46 800	147.5%	(38.3%)
B	Blouberg	LIM351	1 880	1 880	98	5.2%	127	6.7%	110	5.8%	41	2.2%	375	20.0%	99	83.2%	(59.1%)
B	Molemole	LIM353	3 058	2 255	-	-	-	-	-	-	(889)	(39.4%)	(889)	(39.4%)	-	-	-
B	Polokwane	LIM354	106 145	106 145	28 808	27.1%	27 495	25.9%	28 594	26.9%	8 963	8.4%	93 860	88.4%	20 514	107.6%	(56.3%)
B	Lepelle-Nkumpi	LIM355	7 604	7 604	1 852	24.4%	1 959	25.8%	1 671	22.0%	1 674	22.0%	7 156	94.1%	1 579	90.3%	6.0%
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		118 687	117 885	30 758	25.9%	29 581	24.9%	30 375	25.8%	9 788	8.3%	100 503	85.3%	22 192	105.8%	(55.9%)
B	Thabazimbi	LIM361	12 080	15 273	3 093	25.6%	3 125	25.9%	4 967	32.5%	1 460	9.6%	12 645	82.8%	2 814	133.9%	(48.1%)
B	Lephalale	LIM362	31 269	13 328	10 749	34.4%	6 509	20.8%	5 235	39.3%	2 908	21.8%	25 400	190.6%	-	23.9%	-

B	Bela Bela	LIM366	10 405	25	2 032	19.5%	1 930	18.5%	575	2301.6%	629	2515.4%	5 166	20665.8%	1 403	37.8%	(55.2%)
B	Mogalakwena	LIM367	17 543	16 149	1 418	8.1%	6 141	35.0%	4 627	28.7%	4 303	26.6%	16 489	102.1%	3 289	70.4%	30.8%
B	Modimolle-Mookgopong	LIM368	16 778	16 778	4 368	26.0%	4 405	26.3%	4 369	26.0%	4 351	25.9%	17 493	104.3%	3 681	98.4%	18.2%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		88 075	61 553	21 659	24.6%	22 109	25.1%	19 772	32.1%	13 651	22.2%	77 192	125.4%	11 187	63.6%	22.0%
B	Ephraim Mogale	LIM471	4 968	4 968	1 003	20.2%	1 008	20.3%	992	20.0%	632	12.7%	3 635	73.2%	2 307	152.4%	(72.6%)
B	Elias Motsoaledi	LIM472	22 732	25 732	4 763	21.0%	15 630	68.8%	2 028	7.9%	1 914	7.4%	24 335	94.6%	4 886	135.7%	(60.8%)
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	11 570	11 570	1 797	15.5%	4 597	39.7%	4 807	41.5%	4 533	39.2%	15 735	136.0%	4 534	129.0%	(0.0%)
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		39 270	42 270	7 564	19.3%	21 235	54.1%	7 827	18.5%	7 079	16.7%	43 705	103.4%	11 728	135.7%	(39.6%)
	Total Limpopo		394 376	393 427	96 567	24.5%	104 893	26.6%	101 111	25.7%	74 476	18.9%	377 048	95.8%	107 421	100.1%	(30.7%)
	MPUMALANGA																
B	Albert Luthuli	1	7 883	7 883	1 245	15.8%	3 627	46.0%	1 845	23.4%	2 934	37.2%	9 652	122.4%	1 078	56.2%	172.2%
B	Msukaligwa	2	26 033	27 268	6 836	26.3%	6 786	26.1%	6 874	25.2%	6 438	23.6%	26 935	98.8%	3 485	92.6%	84.7%
B	Mkhondo	3	9 968	11 225	2 684	26.9%	2 678	26.9%	2 697	24.0%	1 793	16.0%	9 852	87.8%	2 529	98.9%	(29.1%)
B	Pixley Ka Seme (MP)	4	10 219	10 219	2 655	26.0%	2 204	21.6%	3 538	34.6%	2 218	21.7%	10 614	103.9%	2 780	93.4%	(20.2%)
B	Lekwa	5	23 130	23 130	4 852	21.0%	4 171	18.0%	4 250	18.4%	4 385	19.0%	17 658	76.3%	3 697	88.9%	18.6%
B	Dipaleseng	6	7 753	7 753	1 421	18.3%	1 578	20.3%	1 948	25.1%	1 549	20.0%	6 497	83.8%	1 459	82.2%	6.2%
B	Govan Mbeki	7	112 887	112 887	28 497	25.2%	-	-	-	-	151 293	134.0%	179 790	159.3%	26 568	91.3%	469.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		197 874	200 366	48 190	24.4%	21 045	10.6%	21 153	10.6%	170 611	85.1%	260 998	130.3%	41 596	90.0%	310.2%
B	Victor Khanye	1	17 995	17 995	-	-	-	-	3 293	18.3%	477	2.7%	3 770	21.0%	1 527	72.9%	(68.8%)
B	Emalahleni (Mp)	2	128 756	117 314	23 940	18.6%	33 737	26.2%	8 295	7.1%	25 321	21.6%	91 292	77.8%	-	-	-
B	Steve Tshwete	3	92 361	95 119	30 054	32.5%	25 604	27.7%	24 423	25.7%	16 712	17.6%	96 793	101.8%	15 955	101.7%	4.7%
B	Emakhazeni	4	9 370	11 865	2 965	31.6%	2 968	31.7%	3 794	32.0%	2 914	24.6%	12 641	106.5%	2 504	114.5%	16.4%
B	Thembisile Hani	5	40 864	43 632	8 276	20.3%	8 142	19.9%	12 323	28.2%	9 991	22.9%	38 733	88.8%	7 617	102.3%	31.2%
B	Dr J.S. Moroka	6	2 500	750	1 683	67.3%	1 661	66.4%	1 703	227.0%	1 703	227.0%	6 750	900.0%	1 132	431.3%	50.4%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		291 847	286 675	66 918	22.9%	72 112	24.7%	53 830	18.8%	57 117	19.9%	249 978	87.2%	28 735	58.3%	98.8%
B	Thaba Chweu	1	21 912	21 912	4 511	20.6%	4 321	19.7%	3 645	16.6%	5 052	23.1%	17 530	80.0%	4 265	90.3%	18.5%
B	Nkomazi	4	70 570	74 205	28 049	39.7%	24 863	35.2%	4 488	6.0%	18 085	24.4%	75 485	101.7%	1 664	76.2%	986.6%
B	Bushbuckridge	5	7 450	7 450	549	7.4%	1 656	22.2%	1 648	22.1%	1 146	15.4%	4 998	67.1%	1 656	63.2%	(30.8%)
B	City of Mbombela	6	109 509	114 716	25 374	23.2%	25 555	23.3%	25 626	22.3%	25 522	22.2%	102 077	89.0%	31 340	109.3%	(18.6%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		209 442	218 283	58 483	27.9%	56 396	26.9%	35 406	16.2%	49 805	22.8%	200 090	91.7%	38 926	93.4%	27.9%
	Total Mpumalanga		699 162	705 324	173 591	24.8%	149 553	21.4%	110 389	15.7%	277 533	39.3%	711 066	100.8%	109 256	77.9%	154.0%
	NORTH WEST																
B	Moretele	NW371	12 325	12 325	4 906	39.8%	3 229	26.2%	4 840	39.3%	4 850	39.4%	17 825	144.6%	4 592	747.6%	5.6%
B	Madibeng	NW372	38 300	38 300	14 351	37.5%	13 800	36.0%	13 595	35.5%	12 162	31.8%	53 908	140.8%	11 267	27.8%	7.9%
B	Rustenburg	NW373	218 206	218 206	64 189	29.4%	50 803	23.3%	-	-	-	-	114 992	52.7%	27 700	80.7%	(100.0%)
B	Kgetlengrivier	NW374	3 987	3 988	580	14.5%	579	14.5%	568	14.2%	-	-	1 727	43.3%	555	70.4%	(100.0%)
B	Moses Kotane	NW375	77 588	77 588	3 863	5.0%	4 019	5.2%	4 110	5.3%	(1 478)	(1.9%)	10 514	13.6%	3 796	65.7%	(138.9%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		350 406	350 406	87 888	25.1%	72 429	20.7%	23 114	6.6%	15 535	4.4%	198 966	56.8%	47 910	79.0%	(67.6%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	9 277	9 277	2 477	26.7%	1 639	17.7%	819	8.8%	-	-	4 935	53.2%	2 362	110.1%	(100.0%)

B	Mafikeng	NW383	31 854	45 594	6 045	19.0%	19 311	60.6%	12 317	27.0%	29 200	64.0%	66 874	146.7%	8 340	113.0%	250.1%
B	Ditsobotla	NW384	13 000	13 000	3 582	27.6%	3 419	26.3%	3 414	26.3%	3 683	28.3%	14 098	108.4%	3 928	99.7%	(6.2%)
B	Ramotshere Moiloa	NW385	13 703	13 703	2 051	15.0%	2 803	20.5%	3 694	27.0%	1 784	13.0%	10 332	75.4%	2 072	613.8%	(13.9%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		67 834	81 574	14 156	20.9%	27 172	40.1%	20 245	24.8%	34 666	42.5%	96 239	118.0%	16 702	128.1%	107.6%
B	Naledi (Nw)	NW392	20 466	20 466	4 617	22.6%	5 119	25.0%	4 198	20.5%	-	-	13 934	68.1%	4 084	84.1%	(100.0%)
B	Mamusa	NW393	5 854	5 854	624	10.7%	2 023	34.6%	592	10.1%	349	6.0%	3 588	61.3%	1 215	91.2%	(71.3%)
B	Greater Taung	NW394	15 295	3 099	736	4.8%	893	5.8%	740	23.9%	712	23.0%	3 081	99.4%	720	98.3%	(1.1%)
B	Lekwa-Teemane	NW396	25 052	28 227	9 513	38.0%	9 395	37.5%	8 439	29.9%	2 498	8.9%	29 845	105.7%	3 562	44.0%	(29.9%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		66 668	57 646	15 490	23.2%	17 430	26.1%	13 969	24.2%	3 559	6.2%	50 449	87.5%	9 581	75.9%	(62.9%)
B	City Of Matlosana	NW403	216 251	216 251	38 350	17.7%	25 679	11.9%	38 498	17.8%	12 740	5.9%	115 267	53.3%	36 166	68.5%	(64.8%)
B	Maquassi Hills	NW404	15 554	15 554	5 985	38.5%	3 986	25.6%	5 617	36.1%	5 756	37.0%	21 344	137.2%	4 929	100.8%	16.8%
B	J B Marks	NW405	61 489	58 258	(172)	(0.3%)	16 039	26.1%	16 151	27.7%	16 589	28.5%	48 608	83.4%	9 789	103.7%	69.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		293 294	290 063	44 164	15.1%	45 704	15.6%	60 266	20.8%	35 086	12.1%	185 219	63.9%	50 884	76.6%	(31.0%)
	Total North West		778 202	779 690	161 697	20.8%	162 735	20.9%	117 594	15.1%	88 846	11.4%	530 873	68.1%	125 077	81.2%	(29.0%)
	NORTHERN CAPE																
B	Joe Morolong	1	1 000	1 000	353	35.3%	328	32.8%	328	32.8%	331	33.1%	1 341	134.1%	307	133.6%	7.9%
B	Ga-Segonyana	2	34 050	34 050	12 498	36.7%	9 466	27.8%	8 990	26.4%	6 559	19.3%	37 514	110.2%	2 092	92.7%	213.6%
B	Gamagara	3	27 766	26 233	10 689	38.5%	1 984	7.1%	12 545	47.8%	-	-	25 218	96.1%	11 427	67.6%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		62 816	61 283	23 540	37.5%	11 779	18.8%	21 863	35.7%	6 891	11.2%	64 072	104.6%	13 825	81.8%	(50.2%)
B	Richtersveld	1	4 618	4 718	1 201	26.0%	803	17.4%	813	17.2%	813	17.2%	3 630	76.9%	499	78.4%	63.0%
B	Nama Khoi	2	12 725	12 725	4 604	36.2%	4 656	36.6%	4 667	36.7%	4 650	36.5%	18 578	146.0%	4 451	100.1%	4.5%
B	Kamiesberg	4	1 993	2 517	479	24.0%	659	33.1%	624	24.8%	146	5.8%	1 909	75.8%	666	85.1%	(78.1%)
B	Hantam	5	9 435	9 435	1 666	17.7%	1 644	17.4%	1 647	17.5%	1 649	17.5%	6 605	70.0%	-	-	-
B	Karoo Hoogland	6	7 240	7 240	830	11.5%	879	12.1%	907	12.5%	911	12.6%	3 527	48.7%	4 596	99.2%	(80.2%)
B	Khai-Ma	7	1 478	1 491	330	22.3%	334	22.6%	341	22.9%	346	23.2%	1 351	90.6%	484	125.5%	(28.5%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		37 490	38 127	9 111	24.3%	8 976	23.9%	8 998	23.6%	8 514	22.3%	35 599	93.4%	10 696	81.5%	(20.4%)
B	Ubuntu	1	4 083	4 483	960	23.5%	952	23.3%	878	19.6%	745	16.6%	3 536	78.9%	970	137.6%	(23.1%)
B	Umsobomvu	2	6 082	6 567	1 876	30.8%	1 953	32.1%	1 997	30.4%	2 010	30.6%	7 836	119.3%	1 865	104.1%	7.8%
B	Emthanjeni	3	16 246	16 246	4 507	27.7%	4 061	25.0%	3 718	22.9%	2 567	15.8%	14 853	91.4%	2 368	80.1%	8.4%
B	Kareeberg	4	-	-	1 008	-	985	-	965	-	969	-	3 927	-	319	150.5%	203.8%
B	Renosterberg	5	1 324	2 115	273	20.6%	391	29.6%	365	17.2%	365	17.2%	1 394	65.9%	186	84.0%	96.6%
B	Thembelihle	6	2 067	2 067	431	20.9%	1 152	55.7%	454	21.9%	454	22.0%	2 491	120.5%	404	296.0%	12.5%
B	Siyathemba	7	2 045	1 584	1 865	91.2%	1 663	81.3%	1 485	93.8%	946	59.8%	5 960	376.4%	1 723	156.0%	(45.1%)
B	Siyancuma	8	3 179	3 179	1 380	43.4%	1 136	35.7%	1 130	35.5%	1 153	36.3%	4 798	150.9%	679	123.8%	69.8%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		35 026	36 242	12 300	35.1%	12 294	35.1%	10 991	30.3%	9 209	25.4%	44 795	123.6%	8 512	113.2%	8.2%
B	!Kai! Garib	2	7 912	7 912	1 680	21.2%	1 999	25.3%	1 974	24.9%	1 984	25.1%	7 636	96.5%	1 737	121.3%	14.2%
B	!Kheis	4	3 040	3 539	873	28.7%	1 071	35.2%	1 116	31.5%	1 481	41.8%	4 541	128.3%	970	115.2%	52.7%
B	Tsantsabane	5	16 169	13 673	2 090	12.9%	3 045	18.8%	2 029	14.8%	2 548	18.6%	9 712	71.0%	2 437	65.5%	4.5%
B	Kgatelopele	6	6 169	4 322	614	9.9%	252	4.1%	(658)	(15.2%)	450	10.4%	659	15.2%	1 637	100.1%	(72.5%)
B	Dawid Kruiper	7	29 653	26 627	6 675	22.5%	6 715	22.6%	6 642	24.9%	6 651	25.0%	26 682	100.2%	5 654	92.2%	17.6%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		62 943	56 073	11 932	19.0%	13 082	20.8%	11 102	19.8%	13 114	23.4%	49 230	87.8%	12 436	91.7%	5.5%
B	Sol Plaatje	1	56 963	56 963	14 026	24.6%	12 189	21.4%	14 625	25.7%	14 369	25.2%	55 208	96.9%	14 088	99.3%	2.0%
B	Dikgatlong	2	7 325	7 325	1 498	20.4%	2 483	33.9%	1 729	23.6%	2 615	35.7%	8 325	113.6%	699	47.6%	273.9%
B	Magareng	3	5 047	5 047	1 618	32.1%	768	15.2%	1 643	32.6%	1 869	37.0%	5 897	116.9%	1 479	101.1%	26.4%

B	Phokwane	4	17 249	17 249	-	-	2 248	13.0%	1 498	8.7%	2 242	13.0%	5 988	34.7%	3 199	66.0%	(29.9%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		86 584	86 584	17 141	19.8%	17 687	20.4%	19 494	22.5%	21 095	24.4%	75 418	87.1%	19 465	89.3%	8.4%
	Total Northern Cape		284 860	278 309	74 024	26.0%	63 817	22.4%	72 450	26.0%	58 823	21.1%	269 114	96.7%	64 934	90.3%	(9.4%)
	WESTERN CAPE																
A	Cape Town	CPT	1 363 387	1 477 996	329 550	24.2%	330 056	24.2%	541 945	36.7%	272 897	18.5%	1 474 448	99.8%	300 869	98.9%	(9.3%)
	Total Metros		1 363 387	1 477 996	329 550	24.2%	330 056	24.2%	541 945	36.7%	272 897	18.5%	1 474 448	99.8%	300 869	98.9%	(9.3%)
B	Matzikama	WC011	15 640	15 490	3 387	21.7%	3 729	23.8%	3 676	23.7%	2 663	17.2%	13 455	86.9%	3 532	101.7%	(24.6%)
B	Cederberg	WC012	15 469	15 469	13 814	89.3%	7 716	49.9%	42 006	271.5%	7 882	51.0%	71 418	461.7%	1 795	99.8%	339.0%
B	Bergrivier	WC013	23 539	25 152	3 844	16.3%	5 688	24.2%	6 012	23.9%	10 578	42.1%	26 122	103.9%	4 862	82.4%	117.6%
B	Saldanha Bay	WC014	74 711	78 975	22 117	29.6%	22 123	29.6%	16 349	20.7%	17 549	22.2%	78 138	98.9%	14 785	102.7%	18.7%
B	Swartland	WC015	35 803	36 788	10 962	30.6%	10 221	28.5%	9 246	25.1%	6 476	17.6%	36 904	100.3%	3 816	96.0%	69.7%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		165 162	171 874	54 124	32.8%	49 477	30.0%	77 289	45.0%	45 147	26.3%	226 037	131.5%	28 792	97.9%	56.8%
B	Witzenberg	WC022	23 130	23 130	6 507	28.1%	6 436	27.8%	6 490	28.1%	6 530	28.2%	25 962	112.2%	5 919	101.1%	10.3%
B	Drakenstein	WC023	158 744	129 788	128 087	80.7%	10 570	6.7%	8 405	6.5%	3 622	2.8%	150 684	116.1%	11 484	103.5%	(68.5%)
B	Stellenbosch	WC024	70 664	66 352	25 548	36.2%	20 216	28.6%	28 897	43.6%	12 423	18.7%	87 085	131.2%	921	100.6%	1248.9%
B	Breede Valley	WC025	55 106	50 006	20 001	36.3%	12 838	23.3%	11 701	23.4%	3 726	7.5%	48 266	96.5%	9 549	106.4%	(61.0%)
B	Langeberg	WC026	27 166	27 166	7 466	27.5%	6 905	25.4%	6 108	22.5%	4 176	15.4%	24 656	90.8%	3 312	89.5%	26.1%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		334 810	296 442	187 610	56.0%	56 966	17.0%	61 601	20.8%	30 477	10.3%	336 654	113.6%	31 185	101.9%	(2.3%)
B	Theewaterskloof	WC031	36 439	35 439	9 378	25.7%	12 390	34.0%	7 050	19.9%	12 369	34.9%	41 188	116.2%	8 667	102.8%	42.7%
B	Overstrand	WC032	70 340	71 790	20 477	29.1%	19 264	27.4%	14 596	20.3%	18 302	25.5%	72 639	101.2%	16 711	101.1%	9.5%
B	Cape Agulhas	WC033	15 723	15 723	4 969	31.6%	4 812	30.6%	3 139	20.0%	2 672	17.0%	15 592	99.2%	4 257	97.5%	(37.2%)
B	Swellendam	WC034	8 113	8 113	2 021	24.9%	2 018	24.9%	2 018	24.9%	2 039	25.1%	8 096	99.8%	2 068	98.3%	(1.4%)
C	Overberg	DC3	550	550	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		131 166	131 615	36 845	28.1%	38 484	29.3%	26 802	20.4%	35 382	26.9%	137 514	104.5%	31 703	100.4%	11.6%
B	Kannaland	WC041	9 820	10 012	1 571	16.0%	4	0.0%	339	3.4%	3 394	33.9%	5 308	53.0%	1 882	72.1%	80.4%
B	Hessequa	WC042	15 053	15 163	3 802	25.3%	3 738	24.8%	3 735	24.6%	3 697	24.4%	14 971	98.7%	3 170	99.4%	16.6%
B	Mossel Bay	WC043	58 201	60 399	11 368	19.5%	10 959	18.8%	10 973	18.2%	11 074	18.3%	44 375	73.5%	9 408	73.2%	17.7%
B	George	WC044	101 008	102 208	23 685	23.4%	34 167	33.8%	29 730	29.1%	17 504	17.1%	105 085	102.8%	15 846	89.8%	10.5%
B	Oudtshoorn	WC045	31 803	24 264	23 350	73.4%	144	0.5%	(6 387)	(26.3%)	221	0.9%	17 328	71.4%	80	79.4%	177.2%
B	Bitou	WC047	50 065	38 355	8 858	17.7%	13 211	26.4%	9 290	24.2%	8 292	21.6%	39 651	103.4%	(1 958)	106.3%	(523.6%)
B	Knysna	WC048	37 700	38 050	27 683	73.4%	5 724	15.2%	4 290	11.3%	815	2.1%	38 512	101.2%	500	101.9%	63.1%
C	Eden	DC4	421	1 950	-	-	-	-	-	-	-	-	-	-	2 313	73.0%	(100.0%)
	Total Eden		304 071	290 400	100 317	33.0%	67 948	22.3%	51 970	17.9%	44 997	15.5%	265 231	91.3%	31 241	88.5%	44.0%
B	Laingsburg	WC051	2 066	2 066	3	0.2%	739	35.8%	558	27.0%	40	1.9%	1 340	64.9%	503	105.3%	(92.1%)
B	Prince Albert	WC052	1 479	1 545	387	26.2%	383	25.9%	358	23.1%	25	1.6%	1 153	74.6%	1 579	107.4%	(98.4%)
B	Beaufort West	WC053	9 738	9 738	2 333	24.0%	1 907	19.6%	1 917	19.7%	1 904	19.6%	8 061	82.8%	1 804	88.9%	5.5%

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		13 283	13 349	2 724	20.5%	3 029	22.8%	2 833	21.2%	1 968	14.7%	10 554	79.1%	3 886	94.8%	(49.3%)
	Total Western Cape		2 311 880	2 381 677	711 170	30.8%	545 961	23.6%	762 440	32.0%	430 868	18.1%	2 450 439	102.9%	427 676	98.1%	0.7%
	Total National		13 753 263	13 764 879	3 763 830	27.4%	3 177 890	23.1%	3 532 036	25.7%	3 262 170	23.7%	13 735 925	99.8%	2 683 257	95.0%	21.6%

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Road Transport		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	109 980	72 620	9 390	8.5%	21 081	19.2%	13 014	17.9%	24 315	33.5%	67 801	93.4%	1 783	15.1%	1263.6%
A	Nelson Mandela Bay	NMA	279 788	380 284	(2 087)	(0.7%)	30 406	10.9%	18 461	4.9%	42 811	11.3%	89 592	23.6%	(62 366)	8.9%	(168.6%)
	Total Metros		389 767	452 904	7 303	1.9%	51 487	13.2%	31 475	6.9%	67 127	14.8%	157 393	34.8%	(60 583)	9.9%	(210.8%)
B	Dr Beyers Naude	1	410	4 093	101	24.7%	55	13.5%	52	1.3%	48	1.2%	257	6.3%	39	77.3%	23.4%
B	Blue Crane Route	2	(10 990)	1 780	4	(0.0%)	5 445	(49.5%)	3 339	187.6%	5 108	287.0%	13 896	780.7%	351	98.8%	1354.9%
B	Makana	4	4 559	4 559	13	0.3%	(316)	(6.9%)	1 491	32.7%	1 558	34.2%	2 747	60.2%	741	39.6%	110.4%
B	Ndlambe	5	1 981	3 016	1 252	63.2%	809	40.8%	1 367	45.3%	1 032	34.2%	4 460	147.9%	(153)	46.7%	(776.4%)
B	Sundays River Valley	6	10 381	14 891	-	-	251	2.4%	1 824	12.2%	-	-	2 074	13.9%	-	-	-
B	Kouga	8	8 408	7 426	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	9	5 743	5 743	1 254	21.8%	1 446	25.2%	(136)	(2.4%)	756	13.2%	3 320	57.8%	2 762	286.7%	(72.6%)
C	Sarah Baartman	DC10	2 235	4 598	1 565	70.0%	-	-	-	-	-	-	1 565	34.0%	1 844	89.7%	(100.0%)
	Total Sarah Baartman		22 727	46 107	4 189	18.4%	7 690	33.8%	7 937	17.2%	8 502	18.4%	28 318	61.4%	5 584	97.9%	52.3%
B	Mbhashe	1	54 236	54 236	-	-	438	0.8%	420	0.8%	216	0.4%	1 074	2.0%	996	24.8%	(78.3%)
B	Mnquma	2	3 925	5 319	579	14.8%	97 380	2481.0%	-	-	-	-	97 959	1841.8%	-	2.1%	-
B	Great Kei	3	2 954	2 854	605	20.5%	691	23.4%	521	18.2%	570	20.0%	2 386	83.6%	794	52.4%	(28.2%)
B	Amahlathi	4	45 559	45 760	1 750	3.8%	1 538	3.4%	(3 144)	(6.9%)	(3 603)	(7.9%)	(3 458)	(7.6%)	490	10.6%	(835.1%)
B	Ngqushwa	6	-	2 943	-	-	-	-	303	10.3%	640	21.7%	943	32.1%	-	-	-
B	Raymond Mhlaba	9	26 847	37 667	6 691	24.9%	6 363	23.7%	1 866	5.0%	1 432	3.8%	16 352	43.4%	638	62.2%	124.6%
C	Amathole	DC12	2 933	2 933	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		136 454	151 712	9 626	7.1%	106 410	78.0%	(34)	(0.0%)	(745)	(0.5%)	115 257	76.0%	2 917	25.2%	(125.5%)
B	Inxuba Yethemba	1	5 071	8 896	818	16.1%	818	16.1%	818	9.2%	1 121	12.6%	3 575	40.2%	(176)	-	(735.5%)
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	956	5 635	1 327	138.7%	936	97.9%	481	8.5%	985	17.5%	3 729	66.2%	1 360	102.8%	(27.6%)
B	Engcobo	7	6 691	6 691	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	5 040	5 040	84	1.7%	721	14.3%	1 042	20.7%	-	-	1 846	36.6%	1 381	69.2%	(100.0%)
B	Enoch Mgijima	9	6 239	6 239	-	-	-	-	21 372	342.5%	1 095	17.6%	22 467	360.1%	2 160	6.7%	(49.3%)
C	Chris Hani	DC13	29 000	29 000	3 331	11.5%	194 403	670.4%	6 201	21.4%	21 088	72.7%	225 023	775.9%	-	33.2%	-
	Total Chris Hani		52 998	61 501	5 560	10.5%	196 878	371.5%	29 914	48.6%	24 290	39.5%	256 641	417.3%	4 724	17.7%	414.1%
B	Elundini	1	52 058	52 060	-	-	-	-	-	-	-	-	-	-	1 147	3.4%	(100.0%)
B	Senqu	2	4 597	3 708	873	19.0%	1 234	26.8%	1 161	31.3%	699	18.9%	3 968	107.0%	685	67.4%	2.1%
B	Walter Sisulu	5	12 727	5 829	1 136	8.9%	271	2.1%	585	10.0%	954	16.4%	2 945	50.5%	3 001	32.3%	(68.2%)
C	Joe Gqabi	DC14	40 940	40 940	6 097	14.9%	6 392	15.6%	3 472	8.5%	8 086	19.8%	24 048	58.7%	50	21.2%	16203.4%
	Total Joe Gqabi		110 322	102 537	8 106	7.3%	7 897	7.2%	5 218	5.1%	9 740	9.5%	30 961	30.2%	4 883	16.5%	99.5%
B	Ngquza Hills	3	22 268	2 907	604	2.7%	1 332	6.0%	54	1.9%	24	0.8%	2 015	69.3%	-	-	-
B	Port St Johns	4	62 131	62 131	664	1.1%	-	-	-	-	279	0.4%	943	1.5%	-	17.8%	-
B	Nyandeni	5	6 073	11 168	600	9.9%	1 283	21.1%	28 763	257.6%	-	-	30 646	274.4%	-	-	-
B	Mhlontlo	6	17 974	45 220	13 200	73.4%	1 583	8.8%	3 184	7.0%	53 080	117.4%	71 047	157.1%	569	47.5%	9221.9%
B	King Sabata Dalindyebo	7	22 681	-	8 877	39.1%	3 119	13.8%	5 183	-	7 967	-	25 146	-	6 184	86.0%	28.8%
C	O .R. Tambo	DC15	22 155	22 155	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		153 281	143 580	23 945	15.6%	7 317	4.8%	37 185	25.9%	61 351	42.7%	129 797	90.4%	6 754	40.8%	808.4%
B	Matatiele	1	2 650	2 961	66	2.5%	72	2.7%	77	2.6%	2 543	85.9%	2 758	93.1%	4 309	138.9%	(41.0%)
B	Umzimvubu	2	7 308	7 308	1 480	20.3%	1 239	17.0%	1 395	19.1%	(367)	(5.0%)	3 747	51.3%	104	42.0%	(452.7%)
B	Mbizana	3	7 009	5 011	1 013	14.5%	968	13.8%	1 963	39.2%	1 476	29.5%	5 420	108.2%	1 486	112.3%	(0.7%)
B	Ntabankulu	4	18	18	235	1311.4%	427	2379.1%	1 059	5902.2%	273	1520.2%	1 995	11113.0%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		16 984	15 298	2 794	16.4%	2 706	15.9%	4 495	29.4%	3 925	25.7%	13 920	91.0%	5 899	66.6%	(33.5%)
	Total Eastern Cape		882 533	973 639	61 523	7.0%	380 385	43.1%	116 189	11.9%	174 190	17.9%	732 286	75.2%	(29 821)	24.8%	(684.1%)
	FREE STATE																
A	Mangaung	MAN	2 012	2 012	299	14.9%	214	10.6%	517	25.7%	402	20.0%	1 432	71.2%	282	60.2%	42.7%
	Total Metros		2 012	2 012	299	14.9%	214	10.6%	517	25.7%	402	20.0%	1 432	71.2%	282	60.2%	42.7%
B	Letsemeng	1	38	-	-	-	-	-	-	-	-	-	-	-	-	5.0%	-
B	Kopanong	2	95	32	13	14.0%	3	2.8%	2	6.6%	0	1.5%	19	58.1%	3	-	(83.7%)

B	Mohokare	3	19 000	1 000	254	1.3%	450	2.4%	600	60.0%	-	-	1 304	130.4%	7 993	303.6%	(100.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		19 133	1 032	267	1.4%	453	2.4%	602	58.4%	0	0.0%	1 322	128.1%	7 996	301.4%	(100.0%)
B	Masilonyana	1	24 041	1 000	337	1.4%	450	1.9%	-	-	-	-	787	78.7%	-	1631.2%	-
B	Tokologo	2	3 721	3 721	-	-	-	-	-	-	1	0.0%	1	0.0%	-	48.2%	-
B	Tswelopele	3	1 010	958	4	0.4%	645	63.9%	430	44.9%	3	0.3%	1 082	113.0%	108	162.0%	(97.5%)
B	Matjhabeng	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nala	5	5 151	5 151	277	5.4%	3 002	58.3%	5 322	103.3%	11 526	223.7%	20 127	390.7%	19	-	60316.3%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		33 922	10 830	619	1.8%	4 097	12.1%	5 752	53.1%	11 529	106.5%	21 997	203.1%	128	214.0%	8939.1%
B	Setsoto	1	29 550	27 150	10 828	36.6%	8 934	30.2%	6 788	25.0%	25	0.1%	26 575	97.9%	-	(23.3%)	-
B	Dihlabeng	2	-	-	63	-	104	-	101	-	962	-	1 230	-	4	-	23530.1%
B	Nketoana	3	7 002	7 002	5	0.1%	2	0.0%	0	0.0%	-	-	7	0.1%	16 439	152.2%	(100.0%)
B	Maluti-a-Phofung	4	14 429	14 429	-	-	-	-	-	-	-	-	-	-	(11)	(0.2%)	(100.0%)
B	Phumelela	5	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	6	1 000	1 000	-	-	609	60.9%	542	54.2%	(151)	(15.1%)	1 000	100.0%	1 000	100.0%	(115.1%)
C	Thabo Mofutsanyana	DC19	13 812	11 055	-	-	2 963	21.5%	3 363	30.4%	-	-	6 326	57.2%	-	-	-
	Total Thabo Mofutsanyana		65 847	60 636	10 896	16.5%	12 611	19.2%	10 795	17.8%	836	1.4%	35 138	57.9%	17 433	22.4%	(95.2%)
B	Moqhaka	1	42 453	4 273	467	1.1%	448	1.1%	213	5.0%	727	17.0%	1 856	43.4%	6 084	4267.3%	(88.0%)
B	Ngwathe	3	-	-	-	-	-	-	-	-	-	-	-	-	0	31.4%	(100.0%)
B	Metsimaholo	4	16 485	16 395	361	2.2%	417	2.5%	334	2.0%	379	2.3%	1 491	9.1%	-	-	-
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		58 939	20 668	828	1.4%	866	1.5%	547	2.6%	1 106	5.4%	3 346	16.2%	6 084	4257.8%	(81.8%)
	Total Free State		179 853	95 177	12 908	7.2%	18 240	10.1%	18 213	19.1%	13 873	14.6%	63 235	66.4%	31 922	127.6%	(56.5%)
	GAUTENG																
A	City of Ekurhuleni	EKU	517 211	728 547	130 411	25.2%	132 351	25.6%	66 012	9.1%	103 779	14.2%	432 553	59.4%	126 131	77.5%	(17.7%)
A	City Of Johannesburg	JHB	740 349	667 349	131 615	17.8%	166 255	22.5%	191 403	28.7%	203 758	30.5%	693 031	103.8%	193 820	91.4%	5.1%
A	City Of Tshwane	TSH	443 264	564 101	74 588	16.8%	130 377	29.4%	134 546	23.9%	155 454	27.6%	494 964	87.7%	100 716	85.7%	54.3%
	Total Metros		1 700 824	1 959 997	336 614	19.8%	428 983	25.2%	391 960	20.0%	462 991	23.6%	1 620 548	82.7%	420 667	85.9%	10.1%
B	Emfuleni	1	92 175	132	10	0.0%	18	0.0%	7	5.2%	15	11.5%	50	37.6%	-	-	-
B	Midvaal	2	-	-	-	-	(1 363)	-	3 054	-	28 022	-	29 713	-	2 191	-	1178.8%
B	Lesedi	3	45 903	-	-	-	-	-	-	-	8	-	8	-	15	71.3%	(50.1%)
C	Sedibeng	DC42	76 351	68 602	6 258	8.2%	20 399	26.7%	4 099	6.0%	29 970	43.7%	60 727	88.5%	34 540	77.7%	(13.2%)
	Total Sedibeng		214 429	68 734	6 268	2.9%	19 054	8.9%	7 159	10.4%	58 015	84.4%	90 497	131.7%	36 746	86.1%	57.9%
B	Mogale City	1	33 872	36 116	5 545	16.4%	6 972	20.6%	6 698	18.5%	7 920	21.9%	27 135	75.1%	4 211	72.5%	88.1%
B	Merafong City	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	5	35 528	35 122	10 658	30.0%	20 238	57.0%	4 132	11.8%	4 264	12.1%	39 293	111.9%	24 641	192.0%	(82.7%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		69 399	71 238	16 203	23.3%	27 210	39.2%	10 831	15.2%	12 184	17.1%	66 428	93.2%	28 852	124.0%	(57.8%)
	Total Gauteng		1 984 652	2 099 970	359 085	18.1%	475 248	23.9%	409 950	19.5%	533 190	25.4%	1 777 473	84.6%	486 266	87.1%	9.6%
	KWAZULU-NATAL																
A	eThekwini	ETH	317 419	317 419	16 303	5.1%	54 347	17.1%	400 614	126.2%	76 158	24.0%	547 421	172.5%	55 065	29.8%	38.3%
	Total Metros		317 419	317 419	16 303	5.1%	54 347	17.1%	400 614	126.2%	76 158	24.0%	547 421	172.5%	55 065	29.8%	38.3%
B	Umdoni	KZN212	10 401	12 203	745	7.2%	2 147	20.6%	1 000	8.2%	-	-	3 892	31.9%	7 741	436.2%	(100.0%)
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	318	-	-	-	190	-	508	-	4 302	-	(95.6%)
B	Ray Nkonyeni	KZN216	31 932	31 932	4 139	13.0%	1 612	5.0%	1 077	3.4%	667	2.1%	7 495	23.5%	1 769	-	(62.3%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		42 332	44 135	4 884	11.5%	4 077	9.6%	2 077	4.7%	857	1.9%	11 895	27.0%	13 812	780.8%	(93.8%)
B	uMshwathi	KZN221	5 175	5 175	3 611	69.8%	539	10.4%	814	15.7%	729	14.1%	5 694	110.0%	623	109.3%	17.0%
B	uMngeni	KZN222	57 565	1 000	-	-	-	-	713	71.3%	37	3.7%	750	75.0%	14	77.0%	168.0%
B	Mpofana	KZN223	3 937	-	-	-	-	-	-	-	-	-	-	-	136	-	(100.0%)
B	Impendle	KZN224	-	-	-	-	-	-	13	-	-	-	13	-	3	-	(100.0%)

B	Msunduzi	KZN225	49 539	47 807	3 361	6.8%	829	1.7%	5 324	11.1%	3 695	7.7%	13 209	27.6%	11 579	70.7%	(68.1%)
B	Mkhambathini	KZN226	4 659	-	10	0.2%	474	10.2%	-	-	10 557	-	11 041	-	-	-	-
B	Richmond	KZN227	8 739	9 108	151	1.7%	162	1.9%	51	0.6%	175	1.9%	539	5.9%	173	120.8%	1.0%
C	uMgungundlovu	DC22	-	2 526	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		129 614	65 616	7 134	5.5%	2 004	1.5%	6 915	10.5%	15 193	23.2%	31 246	47.6%	12 528	77.4%	21.3%
B	Okhahlamba	KZN235	-	2 116	83	-	68	-	93	4.4%	-	-	244	11.5%	-	-	-
B	Inkosi Langalibalele	KZN237	1 072	-	614	57.2%	665	62.0%	585	-	965	-	2 828	-	203	63.2%	375.2%
B	Alfred Duma	KZN238	17 225	10 048	2 448	14.2%	2 094	12.2%	7 360	73.2%	2 858	28.4%	14 760	146.9%	102	24.2%	2710.3%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		18 297	12 163	3 144	17.2%	2 827	15.5%	8 038	66.1%	3 823	31.4%	17 832	146.6%	305	39.0%	1154.6%
B	Endumeni	KZN241	19 468	-	-	-	-	-	3 623	-	9 609	-	13 231	-	(30 326)	(761.2%)	(131.7%)
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	1 007	1 007	10 809	1073.4%	5 595	555.6%	6 297	625.3%	4 181	415.2%	26 881	2669.5%	6 976	-	(40.1%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		20 475	1 007	10 809	52.8%	5 595	27.3%	9 919	985.0%	13 790	1369.4%	40 113	3983.4%	(23 351)	(222.0%)	(159.1%)
B	Newcastle	KZN252	13 582	32 924	1 760	13.0%	1 082	8.0%	7 102	21.6%	(116 842)	(354.9%)	(106 898)	(324.7%)	37 286	1525.8%	(413.4%)
B	Emadlangeni	KZN253	67	-	(2)	(2.6%)	13 002	19496.3%	(5 153)	-	10 127	-	17 975	-	16	15.1%	63218.6%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	179.1%	-
	Total Amajuba		13 648	32 924	1 759	12.9%	14 084	103.2%	1 949	5.9%	(106 715)	(324.1%)	(88 924)	(270.1%)	37 302	1204.6%	(386.1%)
B	eDumbe	KZN261	17 696	17 696	185	1.0%	152	0.9%	149	0.8%	118	0.7%	605	3.4%	1 150	168.8%	(89.7%)
B	uPhongolo	KZN262	14 305	14 118	5 644	39.5%	4 574	32.0%	7 676	54.4%	332	2.3%	18 226	129.1%	395	99.5%	(15.9%)
B	Abaqulusi	KZN263	3 759	3 759	1 737	46.2%	666	17.7%	15 510	412.6%	75 847	2018.0%	93 760	2494.6%	-	39.5%	-
B	Nongoma	KZN265	-	1 039	3 522	-	8 367	-	95	9.2%	8 036	773.4%	20 021	1927.0%	1 328	162.1%	504.9%
B	Ulundi	KZN266	-	-	527	-	(102)	-	176	-	66	-	666	-	19 515	-	(99.7%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		35 760	36 612	11 616	32.5%	13 658	38.2%	23 606	64.5%	84 399	230.5%	133 279	364.0%	22 388	185.8%	277.0%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	18 524	7 419	-	-	-	-	3 187	43.0%	-	-	3 187	43.0%	-	179.5%	-
B	Mtubatuba	KZN275	25 171	25 171	-	-	338	1.3%	335	1.3%	364	1.4%	1 036	4.1%	20 050	114.3%	(98.2%)
B	Hlabisa Big Five	KZN276	14 127	14 069	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		57 821	46 659	-	-	338	0.6%	3 522	7.5%	364	0.8%	4 224	9.1%	20 050	95.8%	(98.2%)
B	Mfolozi	KZN281	-	-	53	-	21	-	130	-	-	-	204	-	-	-	-
B	uMhlathuze	KZN282	11 134	19 552	3 190	28.6%	2 539	22.8%	3 671	18.8%	2 840	14.5%	12 239	62.6%	2 630	97.3%	8.0%
B	uMlalazi	KZN284	14 299	14 299	(1 415)	(9.9%)	790	5.5%	2 922	20.4%	808	5.7%	3 105	21.7%	859	102.0%	(5.9%)
B	Mthonjaneni	KZN285	24 093	4 889	4 162	17.3%	109	0.5%	280	5.7%	20	0.4%	4 571	93.5%	12 396	137.2%	(99.8%)

B	Nkandla	KZN286	-	-	-	-	1	-	-	-	0	-	1	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		49 526	38 740	5 989	12.1%	3 461	7.0%	7 003	18.1%	3 668	9.5%	20 120	51.9%	15 885	118.0%	(76.9%)
B	Mandeni	KZN291	-	-	111	-	254	-	329	-	112	-	806	-	-	-	-
B	KwaDukuza	KZN292	31 913	34 483	3 403	10.7%	3 843	12.0%	2 968	8.6%	5 361	15.5%	15 574	45.2%	4 438	102.5%	20.8%
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	15 000	15 000	-	-	-	-	-	-	-	-	-	-	9 313	-	(100.0%)
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		46 913	49 483	3 514	7.5%	4 097	8.7%	3 296	6.7%	5 472	11.1%	16 380	33.1%	13 752	191.3%	(60.2%)
B	Greater Kokstad	KZN433	4	5 901	323	7811.3%	-	-	492	8.3%	0	0.0%	815	13.8%	-	2886.6%	-
B	Ubuhlebezwe	KZN434	1 860	1 760	101	5.4%	403	21.7%	806	45.8%	300	17.1%	1 610	91.5%	640	117.4%	(53.1%)
B	Umzimkhulu	KZN435	46 404	32 137	19 102	41.2%	17 216	37.1%	11 988	37.3%	883	2.7%	49 189	153.1%	311	96.4%	184.0%
B	Dr Nkosazana Dlamini Zuma	KZN436	1 877	1 877	1 112	59.3%	1 031	54.9%	1 235	65.8%	709	37.8%	4 088	217.8%	250	-	183.9%
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		50 146	41 675	20 637	41.2%	18 650	37.2%	14 521	34.8%	1 893	4.5%	55 701	133.7%	1 201	98.4%	57.7%
	Total Kwazulu-Natal		781 951	686 433	85 790	11.0%	123 138	15.7%	481 460	70.1%	98 900	14.4%	789 288	115.0%	168 937	85.3%	(41.5%)
	LIMPOPO																
B	Greater Giyani	LIM331	7 400	5 790	1 902	25.7%	1 009	13.6%	(218)	(3.8%)	7 267	125.5%	9 960	172.0%	773	51.2%	839.9%
B	Greater Letaba	LIM332	9 132	9 945	1 575	17.2%	3 151	34.5%	3 896	39.2%	4 202	42.3%	12 823	128.9%	1 324	65.2%	217.4%
B	Greater Tzaneen	LIM333	5 297	55 582	12 558	237.1%	17 307	326.7%	16 739	30.1%	15 226	27.4%	61 830	111.2%	14 606	1233.8%	4.2%
B	Ba-Phalaborwa	LIM334	17 669	17 469	969	5.5%	347	2.0%	5 591	32.0%	919	5.3%	7 825	44.8%	296	68.5%	210.4%
B	Maruleng	LIM335	336	336	1 392	414.1%	947	281.7%	311	92.5%	-	-	2 650	788.3%	1 300	1725.1%	(100.0%)
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		39 834	89 122	18 395	46.2%	22 760	57.1%	26 320	29.5%	27 613	31.0%	95 088	106.7%	18 298	309.6%	50.9%
B	Musina	LIM341	5 916	5 916	1 938	32.8%	1 637	27.7%	1 973	33.3%	667	11.3%	6 215	105.1%	(455)	59.1%	(246.7%)
B	Thulamela	LIM343	11 553	16 643	636	5.5%	1 144	9.9%	763	4.6%	-	-	2 543	15.3%	-	25.0%	-
B	Makhado	LIM344	16 504	-	-	-	-	-	-	-	-	-	-	-	45 810	-	(100.0%)
B	Collins Chabane	LIM345	-	-	1 123	-	-	-	-	-	-	-	1 123	-	1 366	135.9%	(100.0%)
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		33 973	22 559	3 697	10.9%	2 781	8.2%	2 736	12.1%	667	3.0%	9 881	43.8%	46 721	465.9%	(98.6%)
B	Blouberg	LIM351	2 255	2 255	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	-	7 433	1 659	-	364	-	49 298	663.2%	56 479	759.8%	107 799	1450.2%	-	-	-
B	Polokwane	LIM354	13 615	65 303	11	0.1%	9	0.1%	886	1.4%	-	-	906	1.4%	2 644	81.4%	(100.0%)
B	Lepelle-Nkumpi	LIM355	13 908	5 976	2 321	16.7%	1 230	8.8%	1 236	20.7%	1 462	24.5%	6 249	104.6%	1 609	312.6%	(9.1%)
C	Capricorn	DC35	3 148	3 354	-	-	-	-	2 204	65.7%	188	5.6%	2 392	71.3%	1 125	151.5%	(83.3%)
	Total Capricorn		32 926	84 321	3 991	12.1%	1 603	4.9%	53 624	63.6%	58 129	68.9%	117 346	139.2%	5 378	120.9%	980.9%
B	Thabazimbi	LIM361	(33 759)	34 767	252	(0.7%)	(59)	0.2%	756	2.2%	-	-	949	2.7%	(9)	(2.7%)	(100.0%)
B	Lephalale	LIM362	827	-	3 349	405.2%	1 491	180.4%	5 716	-	3 826	-	14 382	-	-	14.0%	-

B	Bela Bela	LIM366	-	-	-	-	8 521	-	-	-	-	-	8 521	-	9	9.1%	(100.0%)
B	Mogalakwena	LIM367	9 025	3 944	(1 959)	(21.7%)	(7 181)	(79.6%)	(6 510)	(165.1%)	(10 263)	(260.2%)	(25 913)	(657.0%)	6 348	84.6%	(261.7%)
B	Modimolle-Mookgopong	LIM368	8 333	8 333	517	6.2%	210	2.5%	205	2.5%	281	3.4%	1 214	14.6%	824	35.1%	(65.9%)
C	Waterberg	DC36	-	3 129	-	-	-	-	-	-	1 550	49.5%	1 550	49.5%	3 720	-	(58.3%)
	Total Waterberg		(15 575)	50 173	2 160	(13.9%)	2 982	(19.1%)	167	0.3%	(4 606)	(9.2%)	703	1.4%	10 891	(72.6%)	(142.3%)
B	Ephraim Mogale	LIM471	92	92	14	15.4%	-	-	26	27.9%	(32)	(35.4%)	7	7.9%	853	-	(103.8%)
B	Elias Motsoaledi	LIM472	80 023	47 909	9 543	11.9%	8 644	10.8%	24 931	52.0%	1 649	3.4%	44 767	93.4%	1 537	44.1%	7.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	10 000	10 000	-	-	350	3.5%	-	-	-	-	350	3.5%	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		90 114	58 001	9 557	10.6%	8 995	10.0%	24 956	43.0%	1 616	2.8%	45 124	77.8%	2 390	100.4%	(32.4%)
	Total Limpopo		181 272	304 176	37 800	20.9%	39 121	21.6%	107 802	35.4%	83 420	27.4%	268 143	88.2%	83 678	816.3%	(0.3%)
	MPUMALANGA																
B	Albert Luthuli	1	4 557	4 557	173	3.8%	-	-	0	0.0%	1	0.0%	174	3.8%	-	2.8%	-
B	Msukaligwa	2	14 275	20 569	5	0.0%	3 019	21.2%	4 772	23.2%	3 065	14.9%	10 861	52.8%	-	0.7%	-
B	Mkhondo	3	7 618	7 466	2 222	29.2%	1 507	19.8%	3 751	50.2%	-	-	7 480	100.2%	37	43.5%	(100.0%)
B	Pixley Ka Seme (MP)	4	10 142	10 142	2 577	25.4%	262	2.6%	1 034	10.2%	1 841	18.2%	5 714	56.3%	(401)	48.6%	(558.7%)
B	Lekwa	5	19 969	19 969	493	2.5%	172	0.9%	304	1.5%	472	2.4%	1 442	7.2%	5 105	220.4%	(90.8%)
B	Dipaleseng	6	5 424	5 424	-	-	260	4.8%	520	9.6%	664	12.2%	1 445	26.6%	60	34.2%	1000.3%
B	Govan Mbeki	7	65 714	65 714	53	0.1%	-	-	-	-	842	1.3%	895	1.4%	8 989	202.8%	(90.6%)
C	Gert Sibande	DC30	4 471	4 463	-	-	-	-	0	0.0%	0	0.0%	1	0.0%	-	-	-
	Total Gert Sibande		132 169	138 304	5 522	4.2%	5 221	4.0%	10 382	7.5%	6 886	5.0%	28 011	20.3%	13 789	147.6%	(50.1%)
B	Victor Khanye	1	294	294	-	-	56	19.0%	4	1.2%	-	-	60	20.2%	91	9.5%	(100.0%)
B	Emalahleni (Mp)	2	7 640	-	(389)	(5.1%)	707	9.3%	(1 016)	-	-	-	(699)	-	4	2.2%	(100.0%)
B	Steve Tshwete	3	11 521	89	2 017	17.5%	1 968	17.1%	1 238	1383.1%	1 908	2131.5%	7 130	7966.2%	7 852	106.8%	(75.7%)
B	Emakhazeni	4	13 922	16 142	4 876	35.0%	3 179	22.8%	1 048	6.5%	6	0.0%	9 109	56.4%	5 355	105.3%	(99.9%)
B	Thembisile Hani	5	8 880	7 986	-	-	-	-	1 567	19.6%	-	-	1 567	19.6%	-	-	-
B	Dr J.S. Moroka	6	5 000	5 000	-	-	29	0.6%	-	-	-	-	29	0.6%	3 731	59.1%	(100.0%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		47 257	29 512	6 503	13.8%	5 939	12.6%	2 840	9.6%	1 914	6.5%	17 196	58.3%	17 032	69.0%	(88.8%)
B	Thaba Chweu	1	576	-	20	3.5%	160	27.7%	97	-	57	-	333	-	79	-	(28.1%)
B	Nkomazi	4	21 298	13	-	-	-	-	-	-	-	-	-	-	5 615	84.4%	(100.0%)
B	Bushbuckridge	5	70	190	-	-	2	2.9%	-	-	6	3.2%	8	4.2%	30	-	(80.1%)
B	City of Mbombela	6	35 654	203 530	40 152	112.6%	50 839	142.6%	34 833	17.1%	63 699	31.3%	189 522	93.1%	51 760	473.4%	23.1%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		57 598	203 733	40 172	69.7%	51 000	88.5%	34 930	17.1%	63 761	31.3%	189 863	93.2%	57 484	366.6%	10.9%
	Total Mpumalanga		237 024	371 549	52 198	22.0%	62 160	26.2%	48 151	13.0%	72 561	19.5%	235 070	63.3%	88 305	171.7%	(17.8%)
	NORTH WEST																
B	Moretele	NW371	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	22 442	13 999	8	0.0%	15	0.1%	2	0.0%	734	5.2%	757	5.4%	-	-	-
B	Rustenburg	NW373	69 182	69 182	-	-	1 135	1.6%	-	-	-	-	1 135	1.6%	44 811	97.0%	(100.0%)
B	Kgetlengrivier	NW374	33 034	1 312	8 142	24.6%	11 330	34.3%	3 820	291.1%	-	-	23 291	1775.3%	32 363	172.1%	(100.0%)
B	Moses Kotane	NW375	5 000	5 000	-	-	1 281	25.6%	2 270	45.4%	-	-	3 552	71.0%	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		129 908	89 742	8 149	6.3%	13 761	10.6%	6 092	6.8%	734	0.8%	28 735	32.0%	77 174	106.8%	(99.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	4 351	4 351	-	-	-	-	-	-	-	-	-	-	2	13.5%	(100.0%)

B	Mafikeng	NW383	58 019	61 273	1 095	1.9%	235	0.4%	17	0.0%	3 049	5.0%	4 395	7.2%	7 204	28.2%	(57.7%)
B	Ditsobotla	NW384	6 386	6 386	124	1.9%	206	3.2%	1 784	27.9%	780	12.2%	2 895	45.3%	368	4.3%	111.9%
B	Ramotshere Moiloa	NW385	40 012	11 496	-	-	-	-	-	-	131	1.1%	131	1.1%	304	102.8%	(56.9%)
C	Ngaka Modiri Molema	DC38	16 429	15 929	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		125 198	99 436	1 220	1.0%	441	0.4%	1 801	1.8%	3 960	4.0%	7 421	7.5%	7 877	24.8%	(49.7%)
B	Naledi (Nw)	NW392	4 906	4 906	578	11.8%	230	4.7%	-	-	-	-	808	16.5%	-	-	-
B	Mamusa	NW393	3 079	3 079	-	-	377	12.2%	108	3.5%	76	2.5%	561	18.2%	-	-	-
B	Greater Taung	NW394	8 110	2 435	5 594	69.0%	392	4.8%	515	21.1%	567	23.3%	7 067	290.2%	-	101.7%	-
B	Lekwa-Teemane	NW396	19	19	457	2404.3%	846	4445.3%	2	8.8%	154	807.4%	1 458	7665.7%	12	5.7%	1139.9%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		16 114	10 439	6 629	41.1%	1 844	11.4%	624	6.0%	797	7.6%	9 894	94.8%	12	102.2%	6333.2%
B	City Of Matlosana	NW403	8 046	6 698	876	10.9%	28 736	357.1%	2 008	30.0%	108	1.6%	31 728	473.7%	453	72.0%	(76.2%)
B	Maquassi Hills	NW404	15 627	15 627	3	0.0%	12	0.1%	30	0.2%	22	0.1%	66	0.4%	16	0.1%	38.4%
B	J B Marks	NW405	119 280	11 937	3 996	3.4%	3 251	2.7%	3 140	26.3%	1 607	13.5%	11 994	100.5%	2 097	-	(23.4%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		142 953	34 262	4 875	3.4%	31 998	22.4%	5 178	15.1%	1 736	5.1%	43 788	127.8%	2 566	22.0%	(32.3%)
	Total North West		414 174	233 880	20 873	5.0%	48 044	11.6%	13 695	5.9%	7 227	3.1%	89 838	38.4%	87 629	53.6%	(91.8%)
	NORTHERN CAPE																
B	Joe Morolong	1	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	2	8 636	8 746	2 094	24.3%	1 485	17.2%	926	10.6%	1 191	13.6%	5 696	65.1%	-	79.0%	-
B	Gamagara	3	2 351	2 351	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	5 179	5 179	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		16 256	16 276	2 094	12.9%	1 485	9.1%	926	5.7%	1 191	7.3%	5 696	35.0%	-	9.9%	-
B	Richtersveld	1	6 035	134	-	-	25	0.4%	29	21.4%	35	25.9%	88	65.8%	51	322.3%	(32.5%)
B	Nama Khoi	2	2 277	2 276	-	-	-	-	-	-	-	-	-	-	-	50.0%	-
B	Kamiesberg	4	11	11	-	-	3	23.8%	2	21.5%	(1)	(6.4%)	4	38.9%	-	-	-
B	Hantam	5	1 193	1 193	87	7.3%	57	4.8%	18	1.5%	151	12.7%	313	26.2%	87	32.7%	74.4%
B	Karoo Hoogland	6	1 000	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	265	1 151	17	6.5%	23	8.8%	684	59.4%	156	13.6%	880	76.5%	653	93.7%	(76.1%)
C	Namakwa	DC6	1 022	1 022	-	-	-	-	-	-	-	-	-	-	-	0.8%	-
	Total Namakwa		11 804	6 788	104	0.9%	108	0.9%	732	10.8%	341	5.0%	1 286	18.9%	791	35.2%	(56.9%)
B	Ubuntu	1	27 397	30 000	15	0.1%	40	0.1%	20	0.1%	32	0.1%	107	0.4%	185	7.6%	(82.5%)
B	Umsobomvu	2	1 060	1 092	29	2.8%	2	0.2%	3	0.3%	2	0.2%	36	3.3%	1 178	1720.9%	(99.8%)
B	Emthanjeni	3	472	472	12	2.4%	4	1.0%	6	1.2%	11	2.4%	33	7.0%	3	2.7%	274.4%
B	Kareeberg	4	-	-	1	-	1	-	2	-	1	-	5	-	0	190.5%	176.7%
B	Renosterberg	5	1 070	-	-	-	-	-	-	-	-	-	-	-	-	1.3%	-
B	Thembelihle	6	3 957	3 957	372	9.4%	127	3.2%	144	3.6%	323	8.2%	966	24.4%	180	18.7%	79.8%
B	Siyathemba	7	1 712	38 493	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	8	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		36 668	74 013	429	1.2%	174	0.5%	174	0.2%	370	0.5%	1 147	1.5%	1 546	10.9%	(76.1%)
B	!Kai! Garib	2	2 499	2 499	50	2.0%	450	18.0%	300	12.0%	-	-	800	32.0%	-	-	-
B	!Kheis	4	1 784	2 289	-	-	233	13.1%	-	-	-	-	233	10.2%	427	102.6%	(100.0%)
B	Tsantsabane	5	3 184	9 449	140	4.4%	1 398	43.9%	32	0.3%	5	0.0%	1 574	16.7%	357	709.3%	(98.7%)
B	Kgatelopele	6	1 718	1 200	135	7.9%	(102)	(5.9%)	-	-	-	-	33	2.8%	14	-	(100.0%)
B	Dawid Kruiper	7	6 661	4 520	37	0.6%	31	0.5%	971	21.5%	1 283	28.4%	2 323	51.4%	36	56.9%	3417.9%
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		15 846	19 957	362	2.3%	2 011	12.7%	1 303	6.5%	1 288	6.5%	4 964	24.9%	835	327.2%	54.2%
B	Sol Plaatje	1	11 472	11 372	2 673	23.3%	1 189	10.4%	780	6.9%	1 456	12.8%	6 097	53.6%	2 297	161.3%	(36.6%)
B	Dikgatlong	2	-	-	-	-	-	-	17	-	6	-	23	-	-	-	-
B	Magareng	3	-	-	384	-	-	-	-	-	-	-	384	-	1	2.9%	(100.0%)

B	Phokwane	4	9 024	9 024	-	-	2	0.0%	11 359	125.9%	50 306	557.5%	61 667	683.4%	-	-	-
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		20 496	20 396	3 057	14.9%	1 191	5.8%	12 156	59.6%	51 768	253.8%	68 171	334.2%	2 299	57.2%	2151.9%
	Total Northern Cape		101 070	137 430	6 046	6.0%	4 968	4.9%	15 291	11.1%	54 958	40.0%	81 263	59.1%	5 471	42.6%	904.6%
	WESTERN CAPE																
A	Cape Town	CPT	1 809 851	1 993 480	331 529	18.3%	556 867	30.8%	523 409	26.3%	501 965	25.2%	1 913 771	96.0%	107 262	77.7%	368.0%
	Total Metros		1 809 851	1 993 480	331 529	18.3%	556 867	30.8%	523 409	26.3%	501 965	25.2%	1 913 771	96.0%	107 262	77.7%	368.0%
B	Matzikama	WC011	8 727	6 302	3 726	42.7%	(609)	(7.0%)	5 848	92.8%	1 276	20.3%	10 242	162.5%	1 057	54.7%	20.7%
B	Cederberg	WC012	38 422	3 298	292	0.8%	1 010	2.6%	463	14.0%	1 122	34.0%	2 887	87.5%	-	54.0%	-
B	Bergrivier	WC013	15 484	6 464	567	3.7%	613	4.0%	1 499	23.2%	905	14.0%	3 584	55.4%	1 390	105.8%	(34.9%)
B	Saldanha Bay	WC014	40 297	46 113	4 526	11.2%	3 856	9.6%	4 089	8.9%	4 931	10.7%	17 403	37.7%	1 679	104.5%	193.6%
B	Swartland	WC015	52 850	57 574	2 236	4.2%	2 118	4.0%	2 187	3.8%	3 039	5.3%	9 580	16.6%	2 221	39.9%	36.8%
C	West Coast	DC1	115 990	136 698	30 354	26.2%	44 736	38.6%	46 467	34.0%	6 829	5.0%	128 386	93.9%	15 874	93.2%	(57.0%)
	Total West Coast		271 770	256 449	41 701	15.3%	51 724	19.0%	60 553	23.6%	18 103	7.1%	172 081	67.1%	22 222	85.6%	(18.5%)
B	Witzenberg	WC022	18 352	18 352	11	0.1%	1 144	6.2%	3 753	20.5%	3 564	19.4%	8 472	46.2%	1 664	101.5%	114.2%
B	Drakenstein	WC023	75 786	86 925	2 889	3.8%	33 857	44.7%	3 191	3.7%	5 734	6.6%	45 670	52.5%	7	24.2%	84791.5%
B	Stellenbosch	WC024	12 439	11 773	3 244	26.1%	7 092	57.0%	7 663	65.1%	9 778	83.1%	27 777	235.9%	2 745	86.9%	256.2%
B	Breede Valley	WC025	76 992	162 160	1 697	2.2%	2 295	3.0%	2 734	1.7%	2 489	1.5%	9 215	5.7%	2 590	94.9%	(3.9%)
B	Langeberg	WC026	28 125	16 048	714	2.5%	876	3.1%	787	4.9%	912	5.7%	3 289	20.5%	2	63.1%	57646.7%
C	Cape Winelands DM	DC2	114 260	114 280	2 315	2.0%	16 845	14.7%	38 986	34.1%	47 305	41.4%	105 451	92.3%	34 560	93.0%	36.9%
	Total Cape Winelands		325 954	409 538	10 869	3.3%	62 110	19.1%	57 114	13.9%	69 782	17.0%	199 875	48.8%	41 568	92.4%	67.9%
B	Theewaterskloof	WC031	36 348	36 348	3 672	10.1%	1 956	5.4%	1 789	4.9%	1 814	5.0%	9 231	25.4%	799	67.6%	127.0%
B	Overstrand	WC032	40 650	385	74	0.2%	108	0.3%	173	44.9%	139	36.0%	494	128.2%	111	1.9%	24.8%
B	Cape Agulhas	WC033	11 857	-	970	8.2%	559	4.7%	1 308	-	1 137	-	3 974	-	-	-	-
B	Swellendam	WC034	32 790	34 238	3 995	12.2%	4 323	13.2%	4 407	12.9%	3 282	9.6%	16 006	46.7%	3 340	42.1%	(1.7%)
C	Overberg	DC3	79 946	79 946	10 122	12.7%	28 187	35.3%	25 999	32.5%	27 658	34.6%	91 966	115.0%	18 035	104.4%	53.4%
	Total Overberg		201 591	150 918	18 833	9.3%	35 133	17.4%	33 676	22.3%	34 030	22.5%	121 672	80.6%	22 285	62.9%	52.7%
B	Kannaland	WC041	8 875	8 875	370	4.2%	856	9.6%	574	6.5%	574	6.5%	2 373	26.7%	159	6.8%	260.2%
B	Hessequa	WC042	45 166	45 186	3 568	7.9%	2 997	6.6%	3 666	8.1%	2 838	6.3%	13 069	28.9%	565	126.4%	402.2%
B	Mossel Bay	WC043	42 904	12 222	255	0.6%	171	0.4%	954	7.8%	524	4.3%	1 904	15.6%	338	2.9%	55.2%
B	George	WC044	378 074	302 050	25 203	6.7%	38 226	10.1%	10 888	3.6%	110 865	36.7%	185 181	61.3%	67 855	87.4%	63.4%
B	Oudtshoorn	WC045	32 951	10 158	-	-	6 118	18.6%	(7 064)	(69.5%)	2 726	26.8%	1 780	17.5%	-	-	-
B	Bitou	WC047	24 486	4 821	-	-	169	0.7%	30	0.6%	1 391	28.8%	1 589	33.0%	548	100.3%	153.7%
B	Knysna	WC048	96 654	106 654	1 201	1.2%	1 101	1.1%	1 169	1.1%	1 285	1.2%	4 756	4.5%	1 122	106.7%	14.5%
C	Eden	DC4	145 000	145 000	-	-	-	-	-	-	-	-	-	-	144 000	100.0%	(100.0%)
	Total Eden		774 109	634 965	30 597	4.0%	49 637	6.4%	10 215	1.6%	120 202	18.9%	210 651	33.2%	214 587	76.6%	(44.0%)
B	Laingsburg	WC051	1 097	1 097	1	0.1%	4	0.4%	46	4.2%	2	0.2%	53	4.8%	346	98.1%	(99.5%)
B	Prince Albert	WC052	6 762	1 051	51	0.8%	1	0.0%	14	1.3%	103	9.8%	170	16.1%	1 654	98.7%	(93.7%)
B	Beaufort West	WC053	47 192	47 192	411	0.9%	379	0.8%	464	1.0%	5 207	11.0%	6 460	13.7%	342	37.9%	1423.7%

C	Central Karoo	DC5	38 970	40 319	9 414	24.2%	9 001	23.1%	10 358	25.7%	17 045	42.3%	45 820	113.6%	9 676	113.2%	76.2%
	Total Central Karoo		94 021	89 659	9 878	10.5%	9 385	10.0%	10 881	12.1%	22 357	24.9%	52 502	58.6%	12 017	106.2%	86.0%
	Total Western Cape		3 477 296	3 535 008	443 407	12.8%	764 856	22.0%	695 849	19.7%	766 439	21.7%	2 670 552	75.5%	419 941	78.9%	82.5%
	Total National		8 239 826	8 437 262	1 079 629	13.1%	1 916 160	23.3%	1 906 600	22.6%	1 804 758	21.4%	6 707 148	79.5%	1 342 327	80.7%	34.4%

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Water		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	558 472	590 778	173 682	31.1%	173 011	31.0%	171 814	29.1%	38 651	6.5%	557 158	94.3%	199 744	115.6%	(80.6%)
A	Nelson Mandela Bay	NMA	915 535	1 220 215	354 494	38.7%	325 200	35.5%	289 018	23.7%	256 112	21.0%	1 224 825	100.4%	103 600	101.8%	147.2%
	Total Metros		1 474 007	1 810 993	528 176	35.8%	498 211	33.8%	460 832	25.4%	294 763	16.3%	1 781 982	98.4%	303 343	107.1%	(2.8%)
B	Dr Beyers Naude	1	30 543	33 810	7 978	26.1%	7 336	24.0%	4 588	13.6%	4 366	12.9%	24 268	71.8%	10 972	106.4%	(60.2%)
B	Blue Crane Route	2	20 268	21 233	3 202	15.8%	8 539	42.1%	5 726	27.0%	11 291	53.2%	28 758	135.4%	2 237	69.9%	404.7%
B	Makana	4	65 483	65 483	22 086	33.7%	15 268	23.3%	22 095	33.7%	16 815	25.7%	76 264	116.5%	1 428	28.2%	1077.3%
B	Ndlambe	5	28 477	28 356	11 374	39.9%	6 394	22.5%	9 232	32.6%	8 245	29.1%	35 246	124.3%	8 008	97.6%	3.0%
B	Sundays River Valley	6	22 541	24 653	0	0.0%	3 692	16.4%	4 582	18.6%	1 401	5.7%	9 675	39.2%	3 901	89.5%	(64.1%)
B	Kouga	8	60 871	58 871	15 954	26.2%	13 864	22.8%	18 095	30.7%	15 799	26.8%	63 712	108.2%	18 862	125.1%	(16.2%)
B	Kou-Kamma	9	13 746	13 881	2 492	18.1%	8 813	64.1%	12 315	88.7%	2 476	17.8%	26 096	188.0%	5 566	109.4%	(55.5%)
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		241 930	246 287	63 086	26.1%	63 906	26.4%	76 634	31.1%	60 393	24.5%	264 019	107.2%	50 974	81.3%	18.5%
B	Mbhashe	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	751 037	751 037	235 966	31.4%	-	-	-	-	111 447	14.8%	347 413	46.3%	51 075	35.1%	118.2%
	Total Amathole		751 037	751 037	235 966	31.4%	-	-	-	-	111 447	14.8%	347 413	46.3%	51 075	35.1%	118.2%
B	Inxuba Yethemba	1	-	-	(30)	-	(20)	-	-	-	-	-	(50)	-	(4)	-	(100.0%)
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Enoch Mgijima	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Chris Hani	DC13	334 601	198 547	61 646	18.4%	83 745	25.0%	192 605	97.0%	60 503	30.5%	398 499	200.7%	52 526	158.4%	15.2%
	Total Chris Hani		334 601	198 547	61 616	18.4%	83 726	25.0%	192 605	97.0%	60 503	30.5%	398 450	200.7%	52 522	158.4%	15.2%
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	106 558	175 332	25 961	24.4%	19 479	18.3%	18 164	10.4%	54 493	31.1%	118 096	67.4%	4 191	21.4%	1200.2%
	Total Joe Gqabi		106 558	175 332	25 961	24.4%	19 479	18.3%	18 164	10.4%	54 493	31.1%	118 096	67.4%	4 191	21.4%	1200.2%
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	686 162	686 162	349 752	51.0%	62 387	9.1%	62 188	9.1%	96 921	14.1%	571 247	83.3%	-	-	-
	Total O .R. Tambo		686 162	686 162	349 752	51.0%	62 387	9.1%	62 188	9.1%	96 921	14.1%	571 247	83.3%	-	-	-
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	31 834	51 506	-	-	-	-	218	0.4%	(13 751)	(26.7%)	(13 533)	(26.3%)	3 585	94.6%	(483.5%)
	Total Alfred Nzo		31 834	51 506	-	-	-	-	218	0.4%	(13 751)	(26.7%)	(13 533)	(26.3%)	3 585	94.6%	(483.5%)
	Total Eastern Cape		3 626 129	3 919 862	1 264 557	34.9%	727 707	20.1%	810 641	20.7%	664 769	17.0%	3 467 674	88.5%	465 691	69.2%	42.7%
	FREE STATE																
A	Mangaung	MAN	1 300 921	1 253 916	222 755	17.1%	257 106	19.8%	273 990	21.9%	135 094	10.8%	888 944	70.9%	228 297	98.3%	(40.8%)
	Total Metros		1 300 921	1 253 916	222 755	17.1%	257 106	19.8%	273 990	21.9%	135 094	10.8%	888 944	70.9%	228 297	98.3%	(40.8%)
B	Letsemeng	1	8 865	8 244	1 923	21.7%	1 187	13.4%	1 869	22.7%	6 172	74.9%	11 150	135.3%	6 458	156.0%	(4.4%)
B	Kopanong	2	33 612	13 226	3 130	9.3%	2 871	8.5%	3 428	25.9%	10 424	78.8%	19 853	150.1%	9 033	104.7%	15.4%

B	Mohokare	3	12 236	12 236	6 457	52.8%	8 690	71.0%	5 887	48.1%	5 949	48.6%	26 983	220.5%	9 450	223.9%	-	(37.0%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		54 712	33 706	11 510	21.0%	12 748	23.3%	11 183	33.2%	22 546	66.9%	57 987	172.0%	24 942	145.7%	-	(9.6%)
B	Masilonyana	1	33 144	38 145	13 232	39.9%	12 847	38.8%	4 201	11.0%	5 174	13.6%	35 454	92.9%	8 265	124.6%	-	(37.4%)
B	Tokologo	2	5 777	5 777	827	14.3%	687	11.9%	854	14.8%	1 472	25.5%	3 839	66.5%	604	105.5%	-	143.7%
B	Tswelopele	3	21 754	21 754	1 388	6.4%	1 491	6.9%	1 252	5.8%	1 120	5.1%	5 251	24.1%	1 776	32.6%	-	(36.9%)
B	Matjhabeng	4	343 077	343 077	104 747	30.5%	88 343	25.8%	91 393	26.6%	83 763	24.4%	368 246	107.3%	87 815	166.3%	-	(4.6%)
B	Nala	5	46 048	46 048	10 415	22.6%	21 860	47.5%	15 147	32.9%	13 755	29.9%	61 177	132.9%	10 995	106.0%	-	25.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		449 800	454 801	130 608	29.0%	125 228	27.8%	112 847	24.8%	105 284	23.1%	473 967	104.2%	109 456	145.1%	-	(3.8%)
B	Setsoto	1	95 021	72 075	23 617	24.9%	23 046	24.3%	21 540	29.9%	10 463	14.5%	78 666	109.1%	13 348	181.9%	-	(21.6%)
B	Dihlabeng	2	69 232	69 232	19 566	28.3%	22 392	32.3%	21 021	30.4%	18 627	26.9%	81 606	117.9%	16 659	92.0%	-	11.8%
B	Nketoana	3	82 430	83 165	19 358	23.5%	27 258	33.1%	21 101	25.4%	19 903	23.9%	87 620	105.4%	26 165	172.9%	-	(23.9%)
B	Maluti-a-Phofung	4	257 844	257 844	-	-	-	-	-	-	224 147	86.9%	224 147	86.9%	47 882	88.5%	-	368.1%
B	Phumelela	5	14 821	16 600	3 243	21.9%	3 049	20.6%	2 633	15.9%	-	-	8 926	53.8%	829	64.5%	-	(100.0%)
B	Mantsopa	6	42 507	42 507	11 041	26.0%	11 545	27.2%	12 873	30.3%	15 868	37.3%	51 326	120.7%	17 280	127.9%	-	(8.2%)
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		561 855	541 422	76 824	13.7%	87 291	15.5%	79 168	14.6%	289 008	53.4%	532 291	98.3%	122 163	112.2%	-	136.6%
B	Moqhaka	1	105 872	125 741	26 960	25.5%	25 292	23.9%	22 516	17.9%	7 485	6.0%	82 253	65.4%	21 414	88.9%	-	(65.0%)
B	Ngwathe	3	74 255	66 359	16 259	21.9%	14 604	19.7%	17 719	26.7%	15 822	23.8%	64 404	97.1%	5 425	92.2%	-	191.6%
B	Metsimaholo	4	439 699	349 236	80 734	18.4%	87 081	19.8%	91 409	26.2%	75 699	21.7%	334 923	95.9%	46 176	76.5%	-	63.9%
B	Mafube	5	24 508	24 508	5 386	22.0%	5 564	22.7%	6 359	25.9%	7 241	29.5%	24 550	100.2%	2 599	45.0%	-	178.7%
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		644 334	565 844	129 339	20.1%	132 541	20.6%	138 002	24.4%	106 248	18.8%	506 130	89.4%	75 614	79.3%	-	40.5%
	Total Free State		3 011 622	2 849 689	571 036	19.0%	614 914	20.4%	615 190	21.6%	658 180	23.1%	2 459 319	86.3%	560 472	103.9%	-	17.4%
	GAUTENG																	
A	City of Ekurhuleni	EKU	5 904 996	5 337 023	1 492 802	25.3%	1 422 776	24.1%	1 296 766	24.3%	1 143 805	21.4%	5 356 148	100.4%	1 252 987	95.6%	-	(8.7%)
A	City Of Johannesburg	JHB	6 514 990	6 626 634	1 586 725	24.4%	1 647 445	25.3%	1 520 417	22.9%	1 684 089	25.4%	6 438 676	97.2%	1 307 148	95.5%	-	28.8%
A	City Of Tshwane	TSH	3 937 218	3 853 180	992 519	25.2%	950 431	24.1%	1 077 142	28.0%	1 018 568	26.4%	4 038 659	104.8%	1 186 255	100.3%	-	(14.1%)
	Total Metros		16 357 204	15 816 837	4 072 045	24.9%	4 020 652	24.6%	3 894 325	24.6%	3 846 461	24.3%	15 833 483	100.1%	3 746 391	96.8%	-	2.7%
B	Emfuleni	1	1 281 334	1 656 242	270 606	21.1%	561 991	43.9%	388 985	23.5%	179 676	10.8%	1 401 258	84.6%	304 194	98.8%	-	(40.9%)
B	Midvaal	2	198 990	205 341	22 848	11.5%	29 013	14.6%	52 523	25.6%	43 547	21.2%	147 930	72.0%	41 160	99.0%	-	5.8%
B	Lesedi	3	106 243	104 032	23 930	22.5%	23 343	22.0%	26 855	25.8%	25 979	25.0%	100 108	96.2%	28 288	106.6%	-	(8.2%)
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 586 567	1 965 615	317 385	20.0%	614 346	38.7%	468 363	23.8%	249 203	12.7%	1 649 296	83.9%	373 641	99.3%	-	(33.3%)
B	Mogale City	1	276 761	292 868	78 419	28.3%	72 574	26.2%	78 682	26.9%	104 322	35.6%	333 998	114.0%	58 108	107.2%	-	79.5%
B	Merafong City	4	315 033	315 033	61 817	19.6%	67 779	21.5%	61 647	19.6%	71 167	22.6%	262 411	83.3%	63 054	81.8%	-	12.9%
B	Rand West City	5	317 211	314 577	67 783	21.4%	70 206	22.1%	65 652	20.9%	70 496	22.4%	274 138	87.1%	53 310	70.1%	-	32.2%
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		909 005	922 478	208 020	22.9%	210 559	23.2%	205 982	22.3%	245 986	26.7%	870 547	94.4%	174 472	84.9%	-	41.0%
	Total Gauteng		18 852 776	18 704 930	4 597 450	24.4%	4 845 557	25.7%	4 568 670	24.4%	4 341 650	23.2%	18 353 326	98.1%	4 294 504	96.5%	-	1.1%
	KWAZULU-NATAL																	
A	eThekwini	ETH	4 781 684	4 781 684	1 236 574	25.9%	684 311	14.3%	1 271 213	26.6%	1 103 603	23.1%	4 295 700	89.8%	589 773	87.6%	-	87.1%
	Total Metros		4 781 684	4 781 684	1 236 574	25.9%	684 311	14.3%	1 271 213	26.6%	1 103 603	23.1%	4 295 700	89.8%	589 773	87.6%	-	87.1%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	507 202	507 202	66 051	13.0%	171 519	33.8%	78 316	15.4%	107 127	21.1%	423 014	83.4%	117 359	84.0%	-	(8.7%)
	Total Ugu		507 202	507 202	66 051	13.0%	171 519	33.8%	78 316	15.4%	107 127	21.1%	423 014	83.4%	117 359	84.0%	-	(8.7%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	1 068 452	838 845	226 141	21.2%	202 757	19.0%	212 199	25.3%	150 974	18.0%	792 071	94.4%	126 318	82.1%	19.5%
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	216 397	179 001	38 869	18.0%	46 631	21.5%	50 228	28.1%	58 292	32.6%	194 020	108.4%	37 306	118.4%	56.3%
	Total uMgungundlovu		1 284 850	1 017 846	265 011	20.6%	249 388	19.4%	262 427	25.8%	209 266	20.6%	986 091	96.9%	163 625	86.7%	27.9%
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	-	-	-	-	1	-	0	-	-	-	1	-	-	-	-
C	Uthukela	DC23	292 186	283 436	50 928	17.4%	55 696	19.1%	64 503	22.8%	72 757	25.7%	243 885	86.0%	23 194	68.8%	213.7%
	Total Uthukela		292 186	283 436	50 928	17.4%	55 697	19.1%	64 504	22.8%	72 757	25.7%	243 886	86.0%	23 194	68.8%	213.7%
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	315 195	288 808	89 972	28.5%	114 861	36.4%	73 968	25.6%	14 735	5.1%	293 535	101.6%	10 360	98.9%	42.2%
	Total Umzinyathi		315 195	288 808	89 972	28.5%	114 861	36.4%	73 968	25.6%	14 735	5.1%	293 535	101.6%	10 360	98.9%	42.2%
B	Newcastle	KZN252	237 278	221 990	65 317	27.5%	79 506	33.5%	65 093	29.3%	82 222	37.0%	292 138	131.6%	44 746	121.2%	83.8%
B	Emadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	84 318	85 490	23 194	27.5%	64 518	76.5%	57 808	67.6%	3 293	3.9%	148 813	174.1%	29 134	115.9%	(88.7%)
	Total Amajuba		321 596	307 480	88 511	27.5%	144 024	44.8%	122 901	40.0%	85 514	27.8%	440 951	143.4%	73 880	120.0%	15.7%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	30 026	30 026	7 103	23.7%	2 097	7.0%	1 331	4.4%	333 611	1111.1%	344 141	1146.2%	-	59.4%	-
B	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	21 443	26 443	6 239	29.1%	8 107	37.8%	5 208	19.7%	5 143	19.4%	24 697	93.4%	1 159	98.5%	343.9%
	Total Zululand		51 468	56 468	13 342	25.9%	10 204	19.8%	6 539	11.6%	338 753	599.9%	368 838	653.2%	1 159	78.9%	29138.3%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	29 570	16 997	4 180	14.1%	3 465	11.7%	7 345	43.2%	7 306	43.0%	22 297	131.2%	3 445	42.3%	112.1%
	Total Umkhanyakude		29 570	16 997	4 180	14.1%	3 465	11.7%	7 345	43.2%	7 306	43.0%	22 297	131.2%	3 445	42.3%	112.1%
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	428 303	432 112	130 647	30.5%	127 961	29.9%	127 614	29.5%	111 284	25.8%	497 506	115.1%	116 416	104.6%	(4.4%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	245 455	241 093	93 027	37.9%	75 777	30.9%	61 937	25.7%	11 468	4.8%	242 209	100.5%	9 086	102.6%	26.2%
	Total uThungulu		673 758	673 206	223 674	33.2%	203 737	30.2%	189 551	28.2%	122 752	18.2%	739 715	109.9%	125 502	103.9%	(2.2%)
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	297 202	304 619	216 817	73.0%	31 920	10.7%	655 132	215.1%	10 834 919	3556.9%	11 738 788	3853.6%	24 991	108.4%	43254.5%
	Total iLembe		297 202	304 619	216 817	73.0%	31 920	10.7%	655 132	215.1%	10 834 919	3556.9%	11 738 788	3853.6%	24 991	108.4%	43254.5%
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	57 897	57 897	12 487	21.6%	25 548	44.1%	20 194	34.9%	11 537	19.9%	69 766	120.5%	25 897	315.7%	(55.4%)
	Total Harry Gwala		57 897	57 897	12 487	21.6%	25 548	44.1%	20 194	34.9%	11 537	19.9%	69 766	120.5%	25 897	315.7%	(55.4%)
	Total Kwazulu-Natal		8 612 607	8 295 642	2 267 547	26.3%	1 694 673	19.7%	2 752 088	33.2%	12 908 272	155.6%	19 622 580	236.5%	1 159 184	90.6%	1013.6%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	202 124	194 690	33 764	16.7%	27 039	13.4%	38 181	19.6%	-	-	98 983	50.8%	10 745	39.6%	(100.0%)
	Total Mopani		202 124	194 690	33 764	16.7%	27 039	13.4%	38 181	19.6%	-	-	98 983	50.8%	10 745	39.6%	(100.0%)
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	46 000	80 000	2 037	4.4%	42 361	92.1%	44 147	55.2%	10 035	12.5%	98 580	123.2%	19 587	116.6%	(48.8%)
	Total Vhembe		46 000	80 000	2 037	4.4%	42 361	92.1%	44 147	55.2%	10 035	12.5%	98 580	123.2%	19 587	116.6%	(48.8%)
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	2 041	1 809	-	-	357	17.5%	777	42.9%	242	13.4%	1 375	76.0%	555	84.8%	(56.5%)
B	Polokwane	LIM354	313 506	220 966	80 602	25.7%	91 327	29.1%	95 753	43.3%	(100 474)	(45.5%)	167 208	75.7%	56 743	97.3%	(277.1%)
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	221 380	326 312	6 216	2.8%	7 217	3.3%	267 320	81.9%	24 300	7.4%	305 054	93.5%	39 068	93.6%	(37.8%)
	Total Capricorn		536 927	549 088	86 819	16.2%	98 901	18.4%	363 849	66.3%	(75 932)	(13.8%)	473 637	86.3%	96 366	95.4%	(178.8%)
B	Thabazimbi	LIM361	51 790	18 511	7 045	13.6%	7 985	15.4%	5 788	31.3%	3 354	18.1%	24 172	130.6%	6 093	58.3%	(44.9%)
B	Lephalale	LIM362	71 792	39 007	23 080	32.1%	16 341	22.8%	11 396	29.2%	8 512	21.8%	59 330	152.1%	-	16.2%	-

B	Bela Bela	LIM366	45 676	29 904	6 774	14.8%	5 653	12.4%	4 703	15.7%	2 250	7.5%	19 380	64.8%	5 495	(71.6%)	(59.1%)
B	Mogalakwena	LIM367	70 087	70 087	5 536	7.9%	13 016	18.6%	18 156	25.9%	18 213	26.0%	54 920	78.4%	11 584	66.2%	57.2%
B	Modimolle-Mookgopong	LIM368	42 031	42 031	14 315	34.1%	16 076	38.2%	15 652	37.2%	12 978	30.9%	59 021	140.4%	11 718	81.6%	10.8%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		281 376	199 540	56 750	20.2%	59 071	21.0%	55 695	27.9%	45 306	22.7%	216 823	108.7%	34 890	70.5%	29.9%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	46 092	46 092	11 262	24.4%	2 134	4.6%	-	-	-	-	13 396	29.1%	9 554	111.5%	(100.0%)
	Total Sekhukhune		46 092	46 092	11 262	24.4%	2 134	4.6%	-	-	-	-	13 396	29.1%	9 554	111.5%	(100.0%)
	Total Limpopo		1 112 519	1 069 410	190 632	17.1%	229 505	20.6%	501 873	46.9%	(20 591)	(1.9%)	901 419	84.3%	171 142	84.2%	(112.0%)
	MPUMALANGA																
B	Albert Luthuli	1	7 408	7 408	1 459	19.7%	28 961	390.9%	1 093	14.8%	1 802	24.3%	33 315	449.7%	586	53.2%	207.5%
B	Msukaligwa	2	55 943	58 482	14 436	25.8%	19 005	34.0%	13 831	23.6%	16 836	28.8%	64 108	109.6%	9 108	96.4%	84.9%
B	Mkhondo	3	21 435	25 179	7 168	33.4%	6 515	30.4%	6 063	24.1%	3 489	13.9%	23 234	92.3%	5 474	137.9%	(36.3%)
B	Pixley Ka Seme (MP)	4	31 072	31 072	7 095	22.8%	7 473	24.1%	7 002	22.5%	6 339	20.4%	27 909	89.8%	10 043	91.8%	(36.9%)
B	Lekwa	5	73 044	73 044	16 186	22.2%	13 645	18.7%	9 202	12.6%	15 256	20.9%	54 290	74.3%	13 910	81.5%	9.7%
B	Dipaleseng	6	17 569	17 569	5 757	32.8%	5 742	32.7%	4 712	26.8%	3 537	20.1%	19 749	112.4%	3 804	58.4%	(7.0%)
B	Govan Mbeki	7	341 879	341 879	87 905	25.7%	-	-	-	-	448 020	131.0%	535 925	156.8%	81 983	89.5%	446.5%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		548 349	554 633	140 006	25.5%	81 342	14.8%	41 903	7.6%	495 278	89.3%	758 529	136.8%	124 908	89.4%	296.5%
B	Victor Khanye	1	79 539	79 539	4 206	5.3%	3 982	5.0%	77 769	97.8%	3 589	4.5%	89 546	112.6%	5 391	34.2%	(33.4%)
B	Emalahleni (Mp)	2	525 938	458 618	-	-	-	-	-	-	98 113	21.4%	98 113	21.4%	23 863	19.4%	311.2%
B	Steve Tshwete	3	93 003	93 299	26 281	28.3%	25 072	27.0%	27 234	29.2%	19 375	20.8%	97 962	105.0%	16 619	97.8%	16.6%
B	Emakhazeni	4	17 902	18 129	4 498	25.1%	4 457	24.9%	3 064	16.9%	4 119	22.7%	16 138	89.0%	8 904	125.3%	(53.7%)
B	Thembisile Hani	5	151 771	151 738	71 023	46.8%	12 311	8.1%	37 864	25.0%	23 303	15.4%	144 500	95.2%	42 954	96.2%	(45.7%)
B	Dr J.S. Moroka	6	27 000	54 255	15 902	58.9%	21 814	80.8%	22 175	40.9%	23 014	42.4%	82 905	152.8%	10 140	231.8%	127.0%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		895 153	855 578	121 910	13.6%	67 635	7.6%	168 106	19.6%	171 514	20.0%	529 165	61.8%	107 871	52.1%	59.0%
B	Thaba Chweu	1	49 987	48 349	9 123	18.2%	10 338	20.7%	11 648	24.1%	8 603	17.8%	39 711	82.1%	5 816	73.0%	47.9%
B	Nkomazi	4	152 345	118 960	45 829	30.1%	32 171	21.1%	7 964	6.7%	29 185	24.5%	115 150	96.8%	5 282	76.4%	452.6%
B	Bushbuckridge	5	172 636	59 636	2 369	1.4%	2 440	1.4%	1 588	2.7%	2 499	4.2%	8 896	14.9%	2 628	10.2%	(4.9%)
B	City of Mbombela	6	97 265	104 910	24 556	25.2%	26 063	26.8%	24 654	23.5%	23 801	22.7%	99 074	94.4%	29 902	56.6%	(20.4%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		472 232	331 854	81 876	17.3%	71 013	15.0%	45 853	13.8%	64 088	19.3%	262 830	79.2%	43 628	44.5%	46.9%
	Total Mpumalanga		1 915 735	1 742 065	343 792	17.9%	219 989	11.5%	255 862	14.7%	730 880	42.0%	1 550 524	89.0%	276 407	60.3%	164.4%
	NORTH WEST																
B	Moretele	NW371	20 846	20 846	7 117	34.1%	4 757	22.8%	3 572	17.1%	7 121	34.2%	22 567	108.3%	6 638	134.1%	7.3%
B	Madibeng	NW372	150 432	166 877	39 306	26.1%	40 688	27.0%	40 158	24.1%	34 061	20.4%	154 213	92.4%	51 811	52.5%	(34.3%)
B	Rustenburg	NW373	832 501	832 501	198 709	23.9%	106 287	12.8%	-	-	-	-	304 996	36.6%	117 608	70.2%	(100.0%)
B	Kgetlengrivier	NW374	9 681	9 681	1 115	11.5%	382	3.9%	403	4.2%	-	-	1 900	19.6%	1 905	162.6%	(100.0%)
B	Moses Kotane	NW375	243 312	243 312	26 782	11.0%	41 190	16.9%	39 671	16.3%	(11 871)	(4.9%)	95 773	39.4%	31 110	78.3%	(138.2%)
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		1 256 772	1 273 217	273 029	21.7%	193 305	15.4%	83 803	6.6%	29 312	2.3%	579 449	45.5%	209 072	69.2%	(86.0%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	5 396	6 065	1 612	29.9%	447	8.3%	906	14.9%	-	-	2 965	48.9%	1 035	74.2%	(100.0%)

B	Mafikeng	NW383	119 106	148 556	(3 007)	(2.5%)	47 191	39.6%	54 066	36.4%	74 158	49.9%	172 408	116.1%	29 369	128.0%	152.5%
B	Ditsobotla	NW384	38 000	38 000	9 830	25.9%	15 357	40.4%	22 203	58.4%	32 752	86.2%	80 141	210.9%	25 042	165.4%	30.8%
B	Ramotshere Moiloa	NW385	17 143	17 143	2 096	12.2%	2 490	14.5%	3 152	18.4%	1 312	7.7%	9 051	52.8%	1 707	81.4%	(23.1%)
C	Ngaka Modiri Molema	DC38	115 716	109 955	-	-	-	-	47	0.0%	112	0.1%	159	0.1%	-	0.5%	-
	Total Ngaka Modiri Molema		295 360	319 719	10 530	3.6%	65 485	22.2%	80 374	25.1%	108 335	33.9%	264 725	82.8%	57 153	69.0%	89.6%
B	Naledi (Nw)	NW392	26 771	26 771	94 813	354.2%	(68 828)	(257.1%)	3 081	11.5%	-	-	29 066	108.6%	4 538	37.9%	(100.0%)
B	Mamusa	NW393	5 972	5 972	1 358	22.7%	(1 271)	(21.3%)	434	7.3%	75	1.2%	595	10.0%	853	77.2%	(91.3%)
B	Greater Taung	NW394	3 570	815	234	6.6%	196	5.5%	180	22.1%	172	21.1%	783	96.0%	186	96.3%	(7.8%)
B	Lekwa-Teemane	NW396	43 319	51 662	3 081	7.1%	13 121	30.3%	12 775	24.7%	5 196	10.1%	34 173	66.1%	8 143	117.5%	(36.2%)
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	149 604	161 417	62 694	41.9%	50 138	33.5%	-	-	-	-	112 832	69.9%	-	104.6%	-
	Total Dr Ruth Segomotsi Mompati		229 237	246 638	162 181	70.7%	(6 644)	(2.9%)	16 471	6.7%	5 442	2.2%	177 450	71.9%	13 721	95.5%	(60.3%)
B	City Of Matlosana	NW403	642 197	642 197	131 137	20.4%	93 050	14.5%	145 171	22.6%	39 069	6.1%	408 427	63.6%	116 126	76.6%	(66.4%)
B	Maquassi Hills	NW404	55 935	55 935	31 800	56.9%	12 929	23.1%	14 541	26.0%	40 310	72.1%	99 580	178.0%	23 679	123.0%	70.2%
B	J B Marks	NW405	204 282	102 352	(2 070)	(1.0%)	32 292	15.8%	10 407	10.2%	31 205	30.5%	71 834	70.2%	16 106	92.2%	93.7%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		902 414	800 484	160 867	17.8%	138 271	15.3%	170 120	21.3%	110 584	13.8%	579 841	72.4%	155 911	81.9%	(29.1%)
	Total North West		2 683 783	2 640 058	606 607	22.6%	390 417	14.5%	350 768	13.3%	253 672	9.6%	1 601 464	60.7%	435 857	75.6%	(41.8%)
	NORTHERN CAPE																
B	Joe Morolong	1	16 772	11 717	1 838	11.0%	2 533	15.1%	15 362	131.1%	4 311	36.8%	24 045	205.2%	1 318	57.1%	227.2%
B	Ga-Segonyana	2	54 530	54 530	19 130	35.1%	16 170	29.7%	18 902	34.7%	2 804	5.1%	57 007	104.5%	5 089	110.8%	(44.9%)
B	Gamagara	3	70 361	69 700	2 250 291	3198.2%	281 248	399.7%	591 731	849.0%	-	-	3 123 269	4481.0%	27 939	60.9%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		141 663	135 947	2 271 259	1603.3%	299 952	211.7%	625 995	460.5%	7 115	5.2%	3 204 321	2357.0%	34 346	75.2%	(79.3%)
B	Richtersveld	1	7 762	7 762	1 769	22.8%	1 267	16.3%	1 397	18.0%	1 357	17.5%	5 790	74.6%	825	80.5%	64.5%
B	Nama Khoi	2	28 194	28 087	7 119	25.3%	8 166	29.0%	9 906	35.3%	7 001	24.9%	32 193	114.6%	7 423	102.4%	(5.7%)
B	Kamiesberg	4	4 470	5 041	907	20.3%	1 498	33.5%	1 286	25.5%	244	4.8%	3 934	78.0%	1 345	106.7%	(81.9%)
B	Hantam	5	12 775	13 080	2 557	20.0%	2 370	18.5%	2 815	21.5%	2 041	15.6%	9 783	74.8%	2 440	73.7%	(16.4%)
B	Karoo Hoogland	6	11 114	7 050	979	8.8%	1 112	10.0%	2 762	39.2%	1 185	16.8%	6 038	85.6%	4 489	75.4%	(73.6%)
B	Khai-Ma	7	7 335	7 661	2 034	27.7%	2 437	33.2%	2 320	30.3%	1 950	25.5%	8 742	114.1%	2 557	95.7%	(23.7%)
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		71 651	68 680	15 366	21.4%	16 850	23.5%	20 486	29.8%	13 778	20.1%	66 479	96.8%	19 078	91.7%	(27.8%)
B	Ubuntu	1	7 340	7 435	16 511	224.9%	1 465	20.0%	12 399	166.8%	34 889	469.2%	65 264	877.8%	14 948	586.3%	133.4%
B	Umsobomvu	2	14 027	15 212	4 827	34.4%	9 900	70.6%	(9 977)	(65.6%)	6 811	44.8%	11 562	76.0%	747	73.4%	812.3%
B	Emthanjeni	3	34 659	34 659	8 872	25.6%	8 706	25.1%	9 141	26.4%	8 696	25.1%	35 415	102.2%	6 526	90.1%	33.3%
B	Kareeberg	4	-	-	1 176	-	1 183	-	1 134	-	1 197	-	4 691	-	399	135.6%	200.3%
B	Renosterberg	5	1 870	2 660	1 293	69.1%	1 256	67.2%	1 129	42.5%	1 087	40.9%	4 765	179.2%	1 892	267.1%	(42.5%)
B	Thembelihle	6	6 475	6 475	1 187	18.3%	1 650	25.5%	1 109	17.1%	983	15.2%	4 928	76.1%	1 152	80.2%	(14.6%)
B	Siyathemba	7	21 726	11 143	4 896	22.5%	4 935	22.7%	5 105	45.8%	3 303	29.6%	18 239	163.7%	4 711	116.0%	(29.9%)
B	Siyancuma	8	18 032	17 450	4 287	23.8%	4 510	25.0%	5 130	29.4%	3 171	18.2%	17 098	98.0%	2 097	42.7%	51.2%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		104 129	95 035	43 048	41.3%	33 605	32.3%	25 170	26.5%	60 138	63.3%	161 961	170.4%	32 471	128.2%	85.2%
B	!Kai! Garib	2	19 382	19 382	3 580	18.5%	8 330	43.0%	4 344	22.4%	1 739	9.0%	17 993	92.8%	3 506	233.4%	(50.4%)
B	!Kheis	4	4 855	4 856	929	19.1%	641	13.2%	629	13.0%	1 138	23.4%	3 337	68.7%	1 028	44.8%	10.7%
B	Tsantsabane	5	38 290	40 818	3 538	9.2%	3 841	10.0%	3 048	7.5%	3 749	9.2%	14 177	34.7%	3 144	156.6%	19.3%
B	Kgatelopele	6	7 971	8 839	516	6.5%	1 685	21.1%	788	8.9%	266	3.0%	3 256	36.8%	622	59.4%	(57.3%)
B	Dawid Kruiper	7	66 305	59 458	13 574	20.5%	14 926	22.5%	19 825	33.3%	11 486	19.3%	59 810	100.6%	13 224	93.5%	(13.1%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		136 804	133 353	22 136	16.2%	29 423	21.5%	28 635	21.5%	18 378	13.8%	98 572	73.9%	21 523	111.0%	(14.6%)
B	Sol Plaatje	1	264 326	254 326	79 652	30.1%	65 040	24.6%	76 725	30.2%	60 870	23.9%	282 287	111.0%	58 694	103.6%	3.7%
B	Dikgatlong	2	14 647	14 647	2 629	17.9%	5 893	40.2%	3 075	21.0%	4 283	29.2%	15 879	108.4%	935	15.6%	358.3%
B	Magareng	3	2 285	2 285	927	40.5%	1 435	62.8%	2 113	92.5%	1 850	80.9%	6 325	276.8%	2 212	119.1%	(16.4%)

B	Phokwane	4	53 511	53 511	-	-	8 522	15.9%	5 164	9.7%	10 391	19.4%	24 077	45.0%	8 856	77.1%	17.3%
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		334 769	324 770	83 208	24.9%	80 889	24.2%	87 077	26.8%	77 393	23.8%	328 568	101.2%	70 697	91.0%	9.5%
	Total Northern Cape		789 016	757 784	2 435 017	308.6%	460 720	58.4%	787 362	103.9%	176 802	23.3%	3 859 902	509.4%	178 116	95.7%	(0.7%)
	WESTERN CAPE																
A	Cape Town	CPT	4 055 531	3 390 152	824 378	20.3%	813 228	20.1%	1 420 392	41.9%	1 300 388	38.4%	4 358 386	128.6%	850 876	105.9%	52.8%
	Total Metros		4 055 531	3 390 152	824 378	20.3%	813 228	20.1%	1 420 392	41.9%	1 300 388	38.4%	4 358 386	128.6%	850 876	105.9%	52.8%
B	Matzikama	WC011	18 498	16 538	3 420	18.5%	793	4.3%	4 897	29.6%	1 967	11.9%	11 077	67.0%	3 074	87.0%	(36.0%)
B	Cederberg	WC012	39 689	43 803	10 750	27.1%	14 091	35.5%	4 220	9.6%	6 143	14.0%	35 204	80.4%	5 824	97.9%	5.5%
B	Bergrivier	WC013	30 871	23 489	3 416	11.1%	4 693	15.2%	5 687	24.2%	6 664	28.4%	20 460	87.1%	6 643	91.4%	0.3%
B	Saldanha Bay	WC014	142 471	139 698	45 188	31.7%	43 722	30.7%	55 079	39.4%	31 532	22.6%	175 520	125.6%	26 635	100.0%	18.4%
B	Swartland	WC015	61 179	62 479	15 107	24.7%	18 167	29.7%	14 532	23.3%	12 653	20.3%	60 459	96.8%	12 366	100.0%	2.3%
C	West Coast	DC1	122 165	115 704	21 831	17.9%	23 937	19.6%	23 432	20.3%	20 870	18.0%	90 070	77.8%	30 854	99.1%	(32.4%)
	Total West Coast		414 873	401 711	99 711	24.0%	105 403	25.4%	107 847	26.8%	79 830	19.9%	392 790	97.8%	85 396	98.3%	(6.5%)
B	Witzenberg	WC022	43 434	43 434	10 151	23.4%	12 789	29.4%	14 484	33.3%	12 697	29.2%	50 121	115.4%	9 784	88.4%	29.8%
B	Drakenstein	WC023	234 543	237 301	63 362	27.0%	62 253	26.5%	61 878	26.1%	40 636	17.1%	228 129	96.1%	45 345	89.4%	(10.4%)
B	Stellenbosch	WC024	180 632	247 632	60 094	33.3%	65 804	36.4%	57 442	23.2%	47 968	19.4%	231 308	93.4%	39 346	107.0%	21.9%
B	Breede Valley	WC025	79 956	83 736	13 380	16.7%	19 167	24.0%	18 999	22.7%	13 939	16.6%	65 485	78.2%	15 539	97.9%	(10.3%)
B	Langeberg	WC026	53 246	49 353	7 774	14.6%	9 797	18.4%	10 824	21.9%	8 172	16.6%	36 566	74.1%	9 593	81.7%	(14.8%)
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		591 812	661 457	154 762	26.2%	169 809	28.7%	163 626	24.7%	123 412	18.7%	611 609	92.5%	119 607	95.0%	3.2%
B	Theewaterskloof	WC031	58 460	62 160	16 827	28.8%	25 081	42.9%	11 368	18.3%	20 572	33.1%	73 848	118.8%	20 654	115.6%	(0.4%)
B	Overstrand	WC032	126 406	128 426	29 471	23.3%	32 377	25.6%	32 199	25.1%	29 886	23.3%	123 933	96.5%	30 687	107.0%	(2.6%)
B	Cape Agulhas	WC033	24 344	24 344	4 399	18.1%	4 970	20.4%	9 666	39.7%	6 123	25.2%	25 158	103.3%	6 082	104.7%	0.7%
B	Swellendam	WC034	14 147	14 339	3 198	22.6%	3 274	23.1%	4 376	30.5%	3 120	21.8%	13 968	97.4%	3 406	102.1%	(8.4%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		223 357	229 269	53 895	24.1%	65 703	29.4%	57 609	25.1%	59 700	26.0%	236 907	103.3%	60 829	108.9%	(1.9%)
B	Kannaland	WC041	14 485	15 127	2 365	16.3%	2 412	16.7%	3 244	21.4%	3 320	21.9%	11 341	75.0%	3 689	96.5%	(10.0%)
B	Hessequa	WC042	34 264	34 264	8 664	25.3%	7 438	21.7%	8 895	26.0%	8 099	23.6%	33 096	96.6%	6 825	103.6%	18.7%
B	Mossel Bay	WC043	131 369	131 296	26 833	20.4%	25 202	19.2%	24 674	18.8%	30 653	23.3%	107 362	81.8%	26 886	90.2%	14.0%
B	George	WC044	150 446	148 456	25 602	17.0%	42 368	28.2%	38 308	25.8%	27 645	18.6%	133 923	90.2%	30 597	94.6%	(9.6%)
B	Oudtshoorn	WC045	83 963	74 628	19 947	23.8%	15 959	19.0%	14 575	19.5%	15 970	21.4%	66 451	89.0%	(719)	93.8%	(2320.0%)
B	Bitou	WC047	72 194	71 078	15 430	21.4%	22 114	30.6%	20 272	28.5%	16 904	23.8%	74 719	105.1%	12 745	102.7%	32.6%
B	Knysna	WC048	93 502	92 568	39 322	42.1%	19 215	20.6%	21 838	23.6%	15 116	16.3%	95 491	103.2%	12 785	99.0%	18.2%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		580 222	567 417	138 163	23.8%	134 708	23.2%	131 806	23.2%	117 706	20.7%	522 382	92.1%	92 807	95.6%	26.8%
B	Laingsburg	WC051	3 389	3 389	29	0.9%	918	27.1%	914	27.0%	(411)	(12.1%)	1 450	42.8%	652	57.3%	(163.1%)
B	Prince Albert	WC052	3 826	3 337	692	18.1%	805	21.0%	947	28.4%	1 056	31.6%	3 499	104.9%	2 041	101.0%	(48.3%)
B	Beaufort West	WC053	27 589	27 589	11 032	40.0%	3 827	13.9%	839	3.0%	5 030	18.2%	20 728	75.1%	2 947	61.2%	70.6%

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		34 804	34 315	11 753	33.8%	5 550	15.9%	2 699	7.9%	5 674	16.5%	25 677	74.8%	5 640	66.8%	0.6%
	Total Western Cape		5 900 598	5 284 321	1 282 661	21.7%	1 294 401	21.9%	1 883 978	35.7%	1 686 711	31.9%	6 147 751	116.3%	1 215 155	103.0%	38.8%
	Total National		46 504 786	45 263 760	13 559 299	29.2%	10 477 884	22.5%	12 526 432	27.7%	21 400 344	47.3%	57 963 959	128.1%	8 756 528	91.3%	144.4%

Source: National Treasury Local Government Database

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

	Electricity		Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	1 880 968	1 909 132	437 059	23.2%	449 744	23.9%	414 682	21.7%	408 737	21.4%	1 710 222	89.6%	368 896	95.0%	10.8%
A	Nelson Mandela Bay	NMA	3 857 239	3 838 261	1 085 414	28.1%	868 139	22.5%	1 051 784	27.4%	883 679	23.0%	3 889 016	101.3%	837 912	94.3%	5.5%
	Total Metros		5 738 207	5 747 394	1 522 474	26.5%	1 317 883	23.0%	1 466 465	25.5%	1 292 416	22.5%	5 599 238	97.4%	1 206 809	94.5%	7.1%
B	Dr Beyers Naude	1	105 934	102 728	25 377	24.0%	25 442	24.0%	26 871	26.2%	14 555	14.2%	92 245	89.8%	24 332	86.4%	(40.2%)
B	Blue Crane Route	2	103 664	103 931	11 082	10.7%	35 686	34.4%	27 017	26.0%	21 800	21.0%	95 584	92.0%	24 579	96.2%	(11.3%)
B	Makana	4	128 676	128 676	55 800	43.4%	30 151	23.4%	32 610	25.3%	27 967	21.7%	146 529	113.9%	9 483	74.3%	194.9%
B	Ndlambe	5	59 468	59 579	12 058	20.3%	17 836	30.0%	16 069	27.0%	14 859	24.9%	60 822	102.1%	12 457	110.5%	19.3%
B	Sundays River Valley	6	22 577	26 567	1	0.0%	4 756	21.1%	5 652	21.3%	2 450	9.2%	12 859	48.4%	6 424	114.3%	(61.9%)
B	Kouga	8	235 206	53 106	62 525	26.6%	52 714	22.4%	56 331	106.1%	54 287	102.2%	225 857	425.3%	65 225	99.3%	(16.8%)
B	Kou-Kamma	9	3 524	2 457	158	4.5%	150	4.2%	3 813	155.2%	2 122	86.4%	6 243	254.1%	431	89.6%	392.8%
C	Sarah Baartman	DC10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		659 050	477 045	167 002	25.3%	166 735	25.3%	168 363	35.3%	138 040	28.9%	640 140	134.2%	142 932	92.4%	(3.4%)
B	Mbhashe	1	6 800	6 800	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	7 575	7 501	1 940	25.6%	1 859	24.5%	1 752	23.4%	1 716	22.9%	7 268	96.9%	1 536	85.4%	11.8%
B	Amahlathi	4	41 770	42 270	7 740	18.5%	8 651	20.7%	3 670	8.7%	12 163	28.8%	32 223	76.2%	35 802	141.0%	(66.0%)
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	3 100	-	(100.0%)
B	Raymond Mhlaba	9	85 495	74 193	27 989	32.7%	20 494	24.0%	17 449	23.5%	18 962	25.6%	84 894	114.4%	9 187	46.4%	106.4%
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		141 640	130 765	37 669	26.6%	31 004	21.9%	22 871	17.5%	32 841	25.1%	124 385	95.1%	49 625	87.1%	(33.8%)
B	Inxuba Yethemba	1	172 980	110 000	26 533	15.3%	26 533	15.3%	24 286	22.1%	19 792	18.0%	97 144	88.3%	22 516	99.9%	(12.1%)
B	Intsika Yethu	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	11 187	12 130	1 462	13.1%	2 767	24.7%	2 370	19.5%	2 466	20.3%	9 066	74.7%	9 948	94.6%	(75.2%)
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	9 130	9 130	2 627	28.8%	609	6.7%	56	0.6%	-	-	3 293	36.1%	1 271	61.8%	(100.0%)
B	Enoch Mgijima	9	261 932	261 932	1 821 972	695.6%	17 911	6.8%	162 825	62.2%	118 807	45.4%	2 121 515	809.9%	17 595	45.8%	575.2%
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		455 229	393 192	1 852 594	407.0%	47 821	10.5%	189 538	48.2%	141 065	35.9%	2 231 018	567.4%	51 329	64.8%	174.8%
B	Elundini	1	57 071	57 505	3 089	5.4%	-	-	2 171	3.8%	5 949	10.3%	11 210	19.5%	6 253	49.8%	(4.9%)
B	Senqu	2	57 996	65 205	31 162	53.7%	7 260	12.5%	12 679	19.4%	9 254	14.2%	60 355	92.6%	7 638	99.6%	21.2%
B	Walter Sisulu	5	84 615	84 666	24 034	28.4%	8 124	9.6%	26 575	31.4%	22 339	26.4%	81 072	95.8%	18 692	59.4%	19.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		199 682	207 376	58 284	29.2%	15 384	7.7%	41 425	20.0%	37 543	18.1%	152 636	73.6%	32 584	69.1%	15.2%
B	Ngquza Hills	3	18	66	30	169.5%	-	-	-	-	7	10.7%	37	55.5%	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	15 000	12 847	1 500	10.0%	11 000	73.3%	2 505	19.5%	-	-	15 005	116.8%	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	398 002	391 743	107 825	27.1%	85 557	21.5%	76 559	19.5%	99 106	25.3%	369 046	94.2%	84 397	102.0%	17.4%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		413 019	404 656	109 355	26.5%	96 557	23.4%	79 064	19.5%	99 113	24.5%	384 088	94.9%	84 397	99.1%	17.4%
B	Matatiele	1	57 970	57 970	6 304	10.9%	3 188	5.5%	26 856	46.3%	6 213	10.7%	42 562	73.4%	10 890	94.1%	(42.9%)
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	29 912	30 380	7 035	23.5%	6 559	21.9%	7 709	25.4%	7 693	25.3%	28 995	95.4%	7 263	138.3%	5.9%
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		87 883	88 350	13 339	15.2%	9 747	11.1%	34 566	39.1%	13 906	15.7%	71 557	81.0%	18 153	108.2%	(23.4%)
	Total Eastern Cape		7 694 709	7 448 778	3 760 716	48.9%	1 685 131	21.9%	2 002 292	26.9%	1 754 923	23.6%	9 203 063	123.6%	1 585 828	92.3%	10.7%
	FREE STATE																
A	Mangaung	MAN	2 312 723	2 297 232	477 497	20.6%	501 537	21.7%	483 260	21.0%	344 165	15.0%	1 806 459	78.6%	534 166	92.5%	(35.6%)
	Total Metros		2 312 723	2 297 232	477 497	20.6%	501 537	21.7%	483 260	21.0%	344 165	15.0%	1 806 459	78.6%	534 166	92.5%	(35.6%)
B	Letsemeng	1	21 496	21 940	4 898	22.8%	2 289	10.6%	4 821	22.0%	4 020	18.3%	16 028	73.1%	2 438	86.1%	64.9%
B	Kopanong	2	70 236	70 236	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mohokare	3	36 080	36 080	-	-	-	-	-	-	-	-	-	-	-	24.3%	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		127 813	128 257	4 898	3.8%	2 289	1.8%	4 821	3.8%	4 020	3.1%	16 028	12.5%	2 438	22.2%	64.9%
B	Masilonyana	1	54 269	37 888	12 691	23.4%	5 811	10.7%	5 005	13.2%	3 579	9.4%	27 086	71.5%	8 973	189.5%	(60.1%)
B	Tokologo	2	21 369	21 369	2 766	12.9%	1 847	8.6%	3 414	16.0%	8 351	39.1%	16 377	76.6%	2 432	108.3%	243.3%
B	Tswelopele	3	55 320	55 319	8 694	15.7%	7 071	12.8%	8 343	15.1%	6 696	12.1%	30 804	55.7%	9 233	64.2%	(27.5%)
B	Matjhabeng	4	637 540	637 540	176 883	27.7%	130 796	20.5%	133 554	20.9%	117 869	18.5%	559 103	87.7%	117 761	66.6%	0.1%
B	Nala	5	84 246	84 246	28 646	34.0%	27 732	32.9%	27 646	32.8%	29 686	35.2%	113 710	135.0%	25 936	114.6%	14.5%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		852 744	836 362	229 680	26.9%	173 257	20.3%	177 962	21.3%	166 182	19.9%	747 081	89.3%	164 336	77.4%	1.1%
B	Setsoto	1	77 969	86 786	26 861	34.5%	22 382	28.7%	22 460	25.9%	16 895	19.5%	88 598	102.1%	15 139	88.7%	11.6%
B	Dihlabeng	2	224 197	214 257	52 714	23.5%	42 534	19.0%	40 300	18.8%	48 527	22.6%	184 076	85.9%	45 933	86.0%	5.6%
B	Nketoana	3	52 572	52 932	13 689	26.0%	13 525	25.7%	12 247	23.1%	13 351	25.2%	52 811	99.8%	19 705	102.8%	(32.2%)
B	Maluti-a-Phofung	4	562 332	562 332	25 961	4.6%	28 912	5.1%	26 616	4.7%	193 994	34.5%	275 483	49.0%	61 827	48.1%	213.8%
B	Phumelela	5	16 122	6 038	1 652	10.2%	1 367	8.5%	1 801	29.8%	-	-	4 820	79.8%	586	48.8%	(100.0%)
B	Mantsopa	6	42 767	42 767	8 756	20.5%	7 522	17.6%	7 667	17.9%	6 791	15.9%	30 736	71.9%	6 451	79.2%	5.3%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		975 958	965 112	129 634	13.3%	116 242	11.9%	111 091	11.5%	279 558	29.0%	636 524	66.0%	149 641	64.5%	86.8%
B	Moqhaka	1	311 517	309 050	70 292	22.6%	61 518	19.7%	61 751	20.0%	35 769	11.6%	229 330	74.2%	62 670	88.2%	(42.9%)
B	Ngwathe	3	206 995	175 825	47 482	22.9%	24 099	11.6%	40 353	23.0%	25 940	14.8%	137 874	78.4%	32 698	78.6%	(20.7%)
B	Metsimaholo	4	281 687	283 108	61 209	21.7%	71 026	25.2%	60 515	21.4%	56 398	19.9%	249 149	88.0%	60 403	79.9%	(6.6%)
B	Mafube	5	-	124	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		800 198	768 107	178 983	22.4%	156 644	19.6%	162 619	21.2%	118 107	15.4%	616 353	80.2%	155 771	82.8%	(24.2%)
	Total Free State		5 069 436	4 995 070	1 020 692	20.1%	949 968	18.7%	939 752	18.8%	912 032	18.3%	3 822 444	76.5%	1 006 352	81.4%	(9.4%)
	GAUTENG																
A	City of Ekurhuleni	EKU	13 624 812	13 676 619	4 473 656	32.8%	3 332 956	24.5%	2 585 222	18.9%	3 258 919	23.8%	13 650 753	99.8%	3 262 560	99.1%	(0.1%)
A	City Of Johannesburg	JHB	16 365 805	15 655 408	4 161 269	25.4%	3 212 407	19.6%	3 104 025	19.8%	3 252 899	20.8%	13 730 600	87.7%	3 486 921	88.8%	(6.7%)
A	City Of Tshwane	TSH	11 406 582	11 439 614	3 122 811	27.4%	2 552 288	22.4%	2 549 320	22.3%	2 756 742	24.1%	10 981 161	96.0%	2 928 751	91.7%	(5.9%)
	Total Metros		41 397 199	40 771 641	11 757 737	28.4%	9 097 651	22.0%	8 238 567	20.2%	9 268 559	22.7%	38 362 514	94.1%	9 678 232	93.0%	(4.2%)
B	Emfuleni	1	2 472 940	1 618 747	638 780	25.8%	475 896	19.2%	199 188	12.3%	419 924	25.9%	1 733 787	107.1%	459 406	76.7%	(8.6%)
B	Midvaal	2	359 658	353 807	100 327	27.9%	90 460	25.2%	(92 602)	(26.2%)	80 729	22.8%	178 914	50.6%	79 654	96.7%	1.3%
B	Lesedi	3	295 936	301 913	81 805	27.6%	66 990	22.6%	65 606	21.7%	71 347	23.6%	285 748	94.6%	64 585	97.8%	10.5%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		3 128 534	2 274 467	820 913	26.2%	633 346	20.2%	172 192	7.6%	571 999	25.1%	2 198 450	96.7%	603 645	81.0%	(5.2%)
B	Mogale City	1	937 754	949 406	252 257	26.9%	228 650	24.4%	219 225	23.1%	217 379	22.9%	917 510	96.6%	213 133	102.1%	2.0%
B	Merafong City	4	287 471	287 471	66 711	23.2%	59 930	20.8%	58 870	20.5%	61 064	21.2%	246 575	85.8%	64 710	81.9%	(5.6%)
B	Rand West City	5	650 920	686 874	134 448	20.7%	126 748	19.5%	131 688	19.2%	128 392	18.7%	521 276	75.9%	178 279	92.5%	(28.0%)
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		1 876 145	1 923 752	453 416	24.2%	415 328	22.1%	409 783	21.3%	406 834	21.1%	1 685 361	87.6%	456 122	95.4%	(10.8%)
	Total Gauteng		46 401 879	44 969 859	13 032 065	28.1%	10 146 325	21.9%	8 820 543	19.6%	10 247 393	22.8%	42 246 325	93.9%	10 737 999	92.3%	(4.6%)
	KWAZULU-NATAL																
A	eThekwini	ETH	13 194 823	12 785 591	3 260 510	24.7%	2 910 450	22.1%	3 025 860	23.7%	2 857 402	22.3%	12 054 222	94.3%	2 467 682	92.7%	15.8%
	Total Metros		13 194 823	12 785 591	3 260 510	24.7%	2 910 450	22.1%	3 025 860	23.7%	2 857 402	22.3%	12 054 222	94.3%	2 467 682	92.7%	15.8%
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	34 154	33 754	2 881	8.4%	2 892	8.5%	2 705	8.0%	5 455	16.2%	13 933	41.3%	13 005	101.6%	(58.1%)
B	Ray Nkonyeni	KZN216	119 028	119 028	30 076	25.3%	30 010	25.2%	28 617	24.0%	18 000	15.1%	106 703	89.6%	18 027	76.8%	(0.2%)
C	Ugu	DC21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ugu		153 182	152 782	32 958	21.5%	32 901	21.5%	31 322	20.5%	23 455	15.4%	120 636	79.0%	31 032	82.1%	(24.4%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	91 813	92 458	23 273	25.3%	19 596	21.3%	18 673	20.2%	16 601	18.0%	78 143	84.5%	16 744	83.4%	(0.9%)
B	Mpofana	KZN223	55 375	55 646	22 005	39.7%	5 711	10.3%	12 145	21.8%	17 313	31.1%	57 174	102.7%	12 111	79.6%	43.0%
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	1 521 675	2 100 579	532 084	35.0%	488 828	32.1%	476 155	22.7%	461 710	22.0%	1 958 777	93.2%	481 042	92.8%	(4.0%)
B	Mkhambathini	KZN226	-	-	-	-	4 340	-	-	-	-	-	4 340	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		1 668 863	2 248 683	577 362	34.6%	518 475	31.1%	506 973	22.5%	495 624	22.0%	2 098 434	93.3%	509 897	91.6%	(2.8%)
B	Okhahlamba	KZN235	16 573	15 090	-	-	7 020	42.4%	2 111	14.0%	-	-	9 131	60.5%	-	-	-
B	Inkosi Langalibalele	KZN237	241 332	239 494	57 723	23.9%	61 788	25.6%	33 558	14.0%	19 088	8.0%	172 157	71.9%	16 075	67.5%	18.7%
B	Alfred Duma	KZN238	331 568	324 397	95 322	28.7%	78 600	23.7%	77 129	23.8%	82 081	25.3%	333 132	102.7%	78 484	101.5%	4.6%
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		589 473	578 981	153 045	26.0%	147 408	25.0%	112 798	19.5%	101 169	17.5%	514 420	88.8%	94 558	87.2%	7.0%
B	Endumeni	KZN241	115 294	114 236	29 083	25.2%	26 125	22.7%	27 886	24.4%	29 235	25.6%	112 330	98.3%	28 966	103.1%	0.9%
B	Nquthu	KZN242	16 076	16 076	12 287	76.4%	3 585	22.3%	3 090	19.2%	3 482	21.7%	22 444	139.6%	3 771	65.5%	(7.7%)
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	92 602	-	16 761	18.1%	15 454	16.7%	15 505	-	18 491	-	66 211	-	21 699	-	(14.8%)
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		223 971	130 311	58 131	26.0%	45 165	20.2%	46 482	35.7%	51 208	39.3%	200 985	154.2%	54 437	153.7%	(5.9%)
B	Newcastle	KZN252	753 977	765 431	219 746	29.1%	188 784	25.0%	164 063	21.4%	146 040	19.1%	718 633	93.9%	173 798	99.2%	(16.0%)
B	Emadlangeni	KZN253	15 264	15 300	3 354	22.0%	2 879	18.9%	3 062	20.0%	3 268	21.4%	12 564	82.1%	3 028	82.6%	7.9%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		769 241	780 731	223 100	29.0%	191 663	24.9%	167 125	21.4%	149 308	19.1%	731 196	93.7%	176 825	98.9%	(15.6%)
B	eDumbe	KZN261	15 471	15 471	2 433	15.7%	2 276	14.7%	3 236	20.9%	2 211	14.3%	10 155	65.6%	188	72.8%	1075.7%
B	uPhongolo	KZN262	35 154	35 217	8 398	23.9%	8 297	23.6%	10 501	29.8%	8 991	25.5%	36 186	102.8%	8 668	105.3%	3.7%
B	Abaqulusi	KZN263	200 871	200 871	39 053	19.4%	14 233	7.1%	1 319 556	656.9%	3 492 724	1738.8%	4 865 565	2422.2%	-	70.7%	-
B	Nongoma	KZN265	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN266	84 419	84 419	2 485	2.9%	4 679	5.5%	9 053	10.7%	10 016	11.9%	26 232	31.1%	25 023	56.5%	(60.0%)
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		350 914	335 978	52 369	14.9%	29 483	8.4%	1 342 344	399.5%	3 513 941	1045.9%	4 938 138	1469.8%	33 880	69.4%	10271.9%
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	6 849	6 092	1 227	17.9%	890	13.0%	2 645	43.4%	1 533	25.2%	6 294	103.3%	1 069	52.7%	43.4%
	Total Umkhanyakude		6 849	6 092	1 227	17.9%	890	13.0%	2 645	43.4%	1 533	25.2%	6 294	103.3%	1 069	52.7%	43.4%
B	Mfolozi	KZN281	-	-	-	-	8 875	-	-	-	-	-	8 875	-	-	-	-
B	uMhlathuze	KZN282	1 537 751	1 396 107	473 219	30.8%	251 538	16.4%	295 884	21.2%	311 496	22.3%	1 332 137	95.4%	464 522	104.8%	(32.9%)
B	uMlalazi	KZN284	78 917	81 412	14 047	17.8%	19 594	24.8%	16 483	20.2%	24 355	29.9%	74 479	91.5%	14 883	90.8%	63.6%
B	Mthonjaneni	KZN285	22 851	22 851	7 846	34.3%	11 113	48.6%	4 108	18.0%	4 589	20.1%	27 656	121.0%	4 840	111.3%	(5.2%)

B	Nkandla	KZN286	16 318	-	-	-	471	2.9%	594	-	526	-	1 592	-	-	22.1%	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uThungulu		1 655 837	1 500 369	495 112	29.9%	291 591	17.6%	317 070	21.1%	340 966	22.7%	1 444 738	96.3%	484 245	103.4%	(29.6%)
B	Mandeni	KZN291	17 270	19 088	17	0.1%	38	0.2%	5 999	31.4%	6 642	34.8%	12 696	66.5%	8 305	80.0%	(20.0%)
B	KwaDukuza	KZN292	763 588	752 874	175 298	23.0%	210 022	27.5%	190 307	25.3%	127 523	16.9%	703 151	93.4%	190 979	103.4%	(33.2%)
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		780 857	771 962	175 315	22.5%	210 060	26.9%	196 306	25.4%	134 165	17.4%	715 847	92.7%	199 283	102.5%	(32.7%)
B	Greater Kokstad	KZN433	116 857	118 683	30 617	26.2%	24 490	21.0%	23 869	20.1%	26 678	22.5%	105 653	89.0%	25 067	86.9%	6.4%
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		116 857	133 683	30 617	26.2%	24 490	21.0%	23 869	17.9%	26 678	20.0%	105 653	79.0%	25 067	86.9%	6.4%
	Total Kwazulu-Natal		19 510 867	19 425 163	5 059 745	25.9%	4 402 577	22.6%	5 772 795	29.7%	7 695 449	39.6%	22 930 564	118.0%	4 077 976	93.9%	88.7%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	20 179	12 179	3 181	15.8%	2 731	13.5%	2 508	20.6%	2 026	16.6%	10 446	85.8%	2 526	30.8%	(19.8%)
B	Greater Tzaneen	LIM333	527 098	527 098	130 376	24.7%	116 077	22.0%	117 334	22.3%	101 536	19.3%	465 322	88.3%	101 059	84.8%	0.5%
B	Ba-Phalaborwa	LIM334	140 311	140 311	24 701	17.6%	22 702	16.2%	30 888	22.0%	33 825	24.1%	112 116	79.9%	24 671	79.8%	37.1%
B	Maruleng	LIM335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		687 589	679 589	158 257	23.0%	141 510	20.6%	150 730	22.2%	137 387	20.2%	587 884	86.5%	128 256	81.2%	7.1%
B	Musina	LIM341	127 128	127 128	19 349	15.2%	18 674	14.7%	20 986	16.5%	23 572	18.5%	82 581	65.0%	54 839	85.3%	(57.0%)
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	317 429	317 429	86 334	27.2%	75 090	23.7%	61 507	19.4%	24 809	7.8%	247 741	78.0%	-	49.9%	-
B	Collins Chabane	LIM345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		444 557	444 557	105 683	23.8%	93 764	21.1%	82 493	18.6%	48 382	10.9%	330 322	74.3%	54 839	59.4%	(11.8%)
B	Blouberg	LIM351	26 220	26 220	6 236	23.8%	5 419	20.7%	6 188	23.6%	2 482	9.5%	20 325	77.5%	5 815	75.2%	(57.3%)
B	Molemole	LIM353	10 303	8 526	-	-	1 318	12.8%	2 160	25.3%	(498)	(5.8%)	2 980	35.0%	1 810	93.2%	(127.5%)
B	Polokwane	LIM354	972 480	972 480	184 523	19.0%	159 855	16.4%	154 163	15.9%	376 487	38.7%	875 028	90.0%	201 781	90.8%	86.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		1 009 003	1 007 226	190 759	18.9%	166 592	16.5%	162 511	16.1%	378 472	37.6%	898 333	89.2%	209 405	90.5%	80.7%
B	Thabazimbi	LIM361	78 807	74 284	13 384	17.0%	7 799	9.9%	10 888	14.7%	8 989	12.1%	41 059	55.3%	15 754	76.0%	(42.9%)
B	Lephalale	LIM362	221 226	168 024	37 806	17.1%	52 452	23.7%	48 918	29.1%	30 858	18.4%	170 034	101.2%	-	12.1%	-

B	Bela Bela	LIM366	126 749	128 178	24 596	19.4%	23 454	18.5%	17 048	13.3%	3 771	2.9%	68 870	53.7%	24 064	76.4%	(84.3%)
B	Mogalakwena	LIM367	248 307	245 573	18 990	7.6%	46 768	18.8%	54 536	22.2%	52 412	21.3%	172 706	70.3%	51 932	94.7%	0.9%
B	Modimolle-Mookgopong	LIM368	162 277	162 277	30 442	18.8%	31 582	19.5%	31 262	19.3%	33 517	20.7%	126 802	78.1%	31 288	96.4%	7.1%
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Waterberg		837 367	778 336	125 218	15.0%	162 054	19.4%	162 652	20.9%	129 547	16.6%	579 472	74.5%	123 039	68.3%	5.3%
B	Ephraim Mogale	LIM471	50 145	50 145	11 145	22.2%	13 679	27.3%	12 691	25.3%	8 525	17.0%	46 041	91.8%	4 037	81.5%	111.2%
B	Elias Motsoaledi	LIM472	91 984	91 984	18 873	20.5%	27 159	29.5%	17 283	18.8%	17 927	19.5%	81 242	88.3%	15 289	101.2%	17.3%
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		142 129	142 129	30 018	21.1%	40 838	28.7%	29 974	21.1%	26 452	18.6%	127 284	89.6%	19 326	93.0%	36.9%
	Total Limpopo		3 120 644	3 051 836	609 935	19.5%	604 759	19.4%	588 361	19.3%	720 240	23.6%	2 523 295	82.7%	534 865	78.2%	34.7%
	MPUMALANGA																
B	Albert Luthuli	1	28 408	28 408	6 479	22.8%	9 524	33.5%	7 758	27.3%	13 166	46.3%	36 927	130.0%	3 980	62.3%	230.8%
B	Msukaligwa	2	217 467	211 370	55 606	25.6%	49 489	22.8%	49 957	23.6%	53 546	25.3%	208 597	98.7%	34 439	86.4%	55.5%
B	Mkhondo	3	121 932	121 966	31 995	26.2%	28 633	23.5%	27 645	22.7%	22 350	18.3%	110 622	90.7%	32 564	118.8%	(31.4%)
B	Pixley Ka Seme (MP)	4	53 703	53 703	13 720	25.5%	15 028	28.0%	12 928	24.1%	15 949	29.7%	57 625	107.3%	15 680	106.3%	1.7%
B	Lekwa	5	322 250	322 250	61 956	19.2%	60 329	18.7%	59 379	18.4%	65 278	20.3%	246 943	76.6%	60 124	87.8%	8.6%
B	Dipaleseng	6	50 279	50 279	14 763	29.4%	5 904	11.7%	15 280	30.4%	16 199	32.2%	52 147	103.7%	11 622	56.1%	39.4%
B	Govan Mbeki	7	465 073	465 073	-	-	-	-	-	-	525 776	113.1%	525 776	113.1%	117 378	80.0%	347.9%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		1 259 112	1 253 049	184 519	14.7%	168 908	13.4%	172 948	13.8%	712 263	56.8%	1 238 637	98.8%	275 788	85.3%	158.3%
B	Victor Khanye	1	160 810	160 810	-	-	-	-	202 268	125.8%	9 799	6.1%	212 067	131.9%	48 092	77.3%	(79.6%)
B	Emalahleni (Mp)	2	1 226 148	1 177 918	5 905 897	481.7%	972 095	79.3%	2 852 948	242.2%	168 926	14.3%	9 899 866	840.5%	237 791	87.4%	(29.0%)
B	Steve Tshwete	3	547 556	553 183	104 290	19.0%	137 615	25.1%	129 996	23.5%	134 675	24.3%	506 577	91.6%	113 444	99.4%	18.7%
B	Emakhazeni	4	45 765	62 885	24 810	54.2%	18 596	40.6%	(8 222)	(13.1%)	23 937	38.1%	59 121	94.0%	17 175	145.7%	39.4%
B	Thembisile Hani	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		1 980 279	1 954 796	6 034 997	304.8%	1 128 306	57.0%	3 176 991	162.5%	337 336	17.3%	10 677 631	546.2%	416 502	91.2%	(19.0%)
B	Thaba Chweu	1	181 436	183 560	37 790	20.8%	39 261	21.6%	37 453	20.4%	26 487	14.4%	140 991	76.8%	34 173	76.7%	(22.5%)
B	Nkomazi	4	145 345	141 010	45 223	31.1%	42 102	29.0%	30 509	21.6%	40 026	28.4%	157 860	111.9%	21 984	84.4%	82.1%
B	Bushbuckridge	5	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	6	948 153	948 153	233 193	24.6%	212 349	22.4%	219 963	23.2%	235 030	24.8%	900 536	95.0%	267 319	97.1%	(12.1%)
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		1 279 934	1 272 722	316 206	24.7%	293 712	22.9%	287 925	22.6%	301 543	23.7%	1 199 387	94.2%	323 477	92.0%	(6.8%)
	Total Mpumalanga		4 519 325	4 480 568	6 535 722	144.6%	1 590 927	35.2%	3 637 864	81.2%	1 351 142	30.2%	13 115 655	292.7%	1 015 766	89.7%	33.0%
	NORTH WEST																
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	475 190	479 492	123 495	26.0%	112 283	23.6%	111 312	23.2%	107 516	22.4%	454 607	94.8%	117 610	81.0%	(8.6%)
B	Rustenburg	NW373	2 545 284	2 545 284	526 977	20.7%	466 438	18.3%	-	-	-	-	993 415	39.0%	498 774	90.4%	(100.0%)
B	Kgetlengrivier	NW374	42 845	42 755	11 177	26.1%	11 809	27.6%	4 202	9.8%	-	-	27 188	63.6%	4 910	80.8%	(100.0%)
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		3 063 319	3 067 531	661 649	21.6%	590 530	19.3%	115 515	3.8%	107 516	3.5%	1 475 210	48.1%	621 293	88.6%	(82.7%)
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	40 742	41 294	4 039	9.9%	2 175	5.3%	27 383	66.3%	-	-	33 596	81.4%	8 585	82.6%	(100.0%)

B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ditsobotla	NW384	189 222	189 222	72 837	38.5%	61 010	32.2%	46 132	24.4%	39 656	21.0%	219 635	116.1%	23 570	75.9%	68.2%
B	Ramotshere Moiloa	NW385	69 812	61 412	6 535	9.4%	7 395	10.6%	9 944	16.2%	4 569	7.4%	28 443	46.3%	9 743	94.4%	(53.1%)
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		299 776	291 928	83 411	27.8%	70 580	23.5%	83 458	28.6%	44 225	15.1%	281 674	96.5%	41 899	79.7%	5.6%
B	Naledi (Nw)	NW392	146 720	146 720	40 744	27.8%	35 399	24.1%	7 671	5.2%	-	-	83 815	57.1%	25 232	73.1%	(100.0%)
B	Mamusa	NW393	29 369	29 369	4 989	17.0%	6 437	21.9%	2 307	7.9%	1 417	4.8%	15 151	51.6%	6 810	101.0%	(79.2%)
B	Greater Taung	NW394	17 980	3 538	680	3.8%	725	4.0%	528	14.9%	622	17.6%	2 556	72.2%	633	93.8%	(1.6%)
B	Lekwa-Teemane	NW396	66 701	68 095	26 175	39.2%	24 298	36.4%	23 370	34.3%	18 912	27.8%	92 755	136.2%	18 109	112.7%	4.4%
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		260 771	247 723	72 590	27.8%	66 859	25.6%	33 876	13.7%	20 951	8.5%	194 276	78.4%	50 784	88.6%	(58.7%)
B	City Of Matlosana	NW403	861 685	861 685	187 015	21.7%	112 009	13.0%	180 415	20.9%	53 292	6.2%	532 731	61.8%	157 901	80.9%	(66.2%)
B	Maquassi Hills	NW404	58 134	58 134	13 918	23.9%	6 843	11.8%	17 081	29.4%	17 091	29.4%	54 933	94.5%	17 477	104.7%	(2.2%)
B	J B Marks	NW405	680 219	667 862	47 405	7.0%	191 236	28.1%	149 754	22.4%	167 859	25.1%	556 254	83.3%	104 541	86.4%	60.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 600 038	1 587 681	248 338	15.5%	310 089	19.4%	347 249	21.9%	238 242	15.0%	1 143 918	72.0%	279 919	84.0%	(14.9%)
	Total North West		5 223 903	5 194 862	1 065 988	20.4%	1 038 057	19.9%	580 099	11.2%	410 934	7.9%	3 095 078	59.6%	993 895	86.6%	(58.7%)
	NORTHERN CAPE																
B	Joe Morolong	1	6 080	3 719	1 128	18.6%	606	10.0%	452	12.2%	255	6.9%	2 441	65.6%	1 134	50.6%	(77.5%)
B	Ga-Segonyana	2	135 619	131 419	37 796	27.9%	33 769	24.9%	37 160	28.3%	16 557	12.6%	125 283	95.3%	18 756	91.6%	(11.7%)
B	Gamagara	3	137 700	137 198	218 850	158.9%	3 567	2.6%	538 666	392.6%	-	-	761 082	554.7%	66 838	69.8%	(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		279 399	272 336	257 774	92.3%	37 941	13.6%	576 278	211.6%	16 812	6.2%	888 806	326.4%	86 728	78.4%	(80.6%)
B	Richtersveld	1	12 176	12 187	3 199	26.3%	3 350	27.5%	3 801	31.2%	1 719	14.1%	12 069	99.0%	1 925	80.0%	(10.7%)
B	Nama Khoi	2	78 630	78 630	20 439	26.0%	17 311	22.0%	18 425	23.4%	18 807	23.9%	74 982	95.4%	17 893	93.9%	5.1%
B	Kamiesberg	4	7 970	7 989	1 329	16.7%	2 246	28.2%	1 840	23.0%	1 494	18.7%	6 909	86.5%	2 033	92.6%	(26.5%)
B	Hantam	5	28 526	28 526	7 318	25.7%	6 073	21.3%	6 648	23.3%	4 957	17.4%	24 995	87.6%	6 740	87.5%	(26.5%)
B	Karoo Hoogland	6	15 062	11 496	2 441	16.2%	2 525	16.8%	2 178	18.9%	4 422	38.5%	11 567	100.6%	5 386	98.3%	(17.9%)
B	Khai-Ma	7	8 728	9 521	1 920	22.0%	1 968	22.6%	2 114	22.2%	1 984	20.8%	7 986	83.9%	1 908	93.0%	4.0%
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		151 092	148 349	36 645	24.3%	33 473	22.2%	35 005	23.6%	33 383	22.5%	138 507	93.4%	35 884	91.7%	(7.0%)
B	Ubuntu	1	17 370	16 765	3 282	18.9%	2 542	14.6%	2 475	14.8%	1 702	10.2%	10 001	59.7%	3 220	158.0%	(47.1%)
B	Umsobomvu	2	35 174	32 522	7 162	20.4%	7 068	20.1%	7 956	24.5%	6 265	19.3%	28 451	87.5%	12 716	91.7%	(50.7%)
B	Emthanjeni	3	88 497	88 497	19 168	21.7%	18 375	20.8%	19 022	21.5%	20 008	22.6%	76 572	86.5%	19 437	90.6%	2.9%
B	Kareeberg	4	-	-	2 343	-	2 330	-	2 264	-	3 162	-	10 099	-	782	94.9%	304.4%
B	Renosterberg	5	6 189	4 099	1 295	20.9%	1 124	18.2%	1 522	37.1%	1 098	26.8%	5 039	122.9%	1 575	84.1%	(30.2%)
B	Thembelihle	6	14 790	14 790	3 186	21.5%	3 063	20.7%	3 350	22.6%	3 130	21.2%	12 728	86.1%	3 121	107.6%	0.3%
B	Siyathemba	7	22 127	16 948	6 071	27.4%	5 612	25.4%	5 487	32.4%	4 871	28.7%	22 041	130.1%	5 698	109.4%	(14.5%)
B	Siyancuma	8	38 198	38 628	7 568	19.8%	6 883	18.0%	9 701	25.1%	2 118	5.5%	26 270	68.0%	4 776	54.4%	(55.6%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		222 346	212 249	50 074	22.5%	46 997	21.1%	51 776	24.4%	42 355	20.0%	191 202	90.1%	51 326	91.0%	(17.5%)
B	!Kai! Garib	2	72 661	72 661	15 690	21.6%	16 320	22.5%	21 578	29.7%	18 167	25.0%	71 754	98.8%	19 614	116.4%	(7.4%)
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	50 674	49 155	9 987	19.7%	6 352	12.5%	5 768	11.7%	10 459	21.3%	32 567	66.3%	6 960	278.2%	50.3%
B	Kgatelopele	6	23 317	27 270	2 464	10.6%	3 719	16.0%	789	2.9%	1 233	4.5%	8 205	30.1%	4 349	72.4%	(71.6%)
B	Dawid Kruiper	7	274 595	278 484	67 505	24.6%	68 484	24.9%	75 394	27.1%	61 326	22.0%	272 709	97.9%	73 155	98.5%	(16.2%)
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		421 247	427 570	95 646	22.7%	94 875	22.5%	103 529	24.2%	91 185	21.3%	385 235	90.1%	104 078	123.8%	(12.4%)
B	Sol Plaatje	1	711 106	671 106	175 115	24.6%	136 552	19.2%	182 183	27.1%	145 707	21.7%	639 557	95.3%	161 896	96.4%	(10.0%)
B	Dikgatlong	2	27 324	27 324	2 700	9.9%	4 416	16.2%	2 609	9.5%	3 042	11.1%	12 767	46.7%	1 264	37.0%	140.8%
B	Magareng	3	22 229	22 229	3 939	17.7%	1 790	8.1%	7 739	34.8%	4 793	21.6%	18 261	82.2%	3 837	110.7%	24.9%

B	Phokwane	4	101 397	101 397	-	-	17 780	17.5%	16 426	16.2%	18 664	18.4%	52 871	52.1%	19 816	222.4%	(5.8%)
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Frances Baard		862 056	822 055	181 754	21.1%	160 538	18.6%	208 958	25.4%	172 206	20.9%	723 456	88.0%	186 812	109.8%	(7.8%)
	Total Northern Cape		1 936 140	1 882 559	621 894	32.1%	373 824	19.3%	975 547	51.8%	355 942	18.9%	2 327 207	123.6%	464 828	104.1%	(23.4%)
	WESTERN CAPE																
A	Cape Town	CPT	12 092 396	12 314 200	3 225 937	26.7%	2 921 081	24.2%	3 110 622	25.3%	2 977 942	24.2%	12 235 582	99.4%	2 967 606	99.9%	0.3%
	Total Metros		12 092 396	12 314 200	3 225 937	26.7%	2 921 081	24.2%	3 110 622	25.3%	2 977 942	24.2%	12 235 582	99.4%	2 967 606	99.9%	0.3%
B	Matzikama	WC011	110 459	110 533	25 355	23.0%	22 340	20.2%	28 041	25.4%	25 269	22.9%	101 005	91.4%	25 718	91.4%	(1.7%)
B	Cederberg	WC012	88 267	89 064	18 809	21.3%	25 137	28.5%	10 688	12.0%	26 025	29.2%	80 660	90.6%	20 082	100.2%	29.6%
B	Bergrivier	WC013	109 911	105 727	21 423	19.5%	23 767	21.6%	21 840	20.7%	29 658	28.1%	96 687	91.4%	27 727	98.5%	7.0%
B	Saldanha Bay	WC014	323 285	322 882	79 693	24.7%	72 771	22.5%	75 760	23.5%	62 098	19.2%	290 322	89.9%	61 725	89.0%	0.6%
B	Swartland	WC015	253 173	253 407	65 167	25.7%	60 163	23.8%	59 277	23.4%	59 994	23.7%	244 601	96.5%	58 332	98.6%	2.8%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		885 095	881 613	210 447	23.8%	204 178	23.1%	195 607	22.2%	203 044	23.0%	813 275	92.2%	193 585	94.2%	4.9%
B	Witzenberg	WC022	219 007	217 884	56 606	25.8%	43 372	19.8%	51 282	23.5%	62 240	28.6%	213 500	98.0%	62 874	97.2%	(1.0%)
B	Drakenstein	WC023	1 084 110	1 015 042	286 492	26.4%	248 711	22.9%	245 486	24.2%	249 279	24.6%	1 029 968	101.5%	262 050	101.0%	(4.9%)
B	Stellenbosch	WC024	522 191	528 770	118 905	22.8%	101 710	19.5%	137 784	26.1%	131 824	24.9%	490 222	92.7%	127 749	100.5%	3.2%
B	Breede Valley	WC025	402 676	382 179	74 367	18.5%	86 712	21.5%	85 790	22.4%	85 540	22.4%	332 410	87.0%	91 447	92.2%	(6.5%)
B	Langeberg	WC026	344 194	347 194	68 416	19.9%	82 121	23.9%	96 448	27.8%	91 152	26.3%	338 137	97.4%	88 247	98.7%	3.3%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Cape Winelands		2 572 177	2 491 069	604 786	23.5%	562 627	21.9%	616 789	24.8%	620 035	24.9%	2 404 238	96.5%	632 368	98.9%	(2.0%)
B	Theewaterskloof	WC031	84 810	84 810	23 921	28.2%	20 553	24.2%	20 593	24.3%	18 899	22.3%	83 965	99.0%	19 368	98.3%	(2.4%)
B	Overstrand	WC032	366 050	366 050	101 308	27.7%	92 969	25.4%	88 715	24.2%	95 191	26.0%	378 183	103.3%	83 938	100.0%	13.4%
B	Cape Agulhas	WC033	103 438	103 438	28 695	27.7%	25 428	24.6%	26 407	25.5%	25 870	25.0%	106 400	102.9%	23 487	98.3%	10.1%
B	Swellendam	WC034	70 788	68 946	17 510	24.7%	17 050	24.1%	17 006	24.7%	15 644	22.7%	67 210	97.5%	17 433	99.6%	(10.3%)
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		625 087	623 245	171 435	27.4%	155 999	25.0%	152 721	24.5%	155 603	25.0%	635 759	102.0%	144 226	99.4%	7.9%
B	Kannaland	WC041	49 608	46 285	10 781	21.7%	11 177	22.5%	10 358	22.4%	8 830	19.1%	41 145	88.9%	8 955	75.9%	(1.4%)
B	Hessequa	WC042	129 897	130 592	32 964	25.4%	29 695	22.9%	33 493	25.6%	31 853	24.4%	128 006	98.0%	30 641	96.6%	4.0%
B	Mossel Bay	WC043	384 498	385 393	90 995	23.7%	94 449	24.6%	94 208	24.4%	97 317	25.3%	376 968	97.8%	91 700	100.0%	6.1%
B	George	WC044	627 761	630 952	156 275	24.9%	162 389	25.9%	162 856	25.8%	133 654	21.2%	615 174	97.5%	151 325	100.0%	(11.7%)
B	Oudtshoorn	WC045	236 997	229 153	58 952	24.9%	52 213	22.0%	52 882	23.1%	51 907	22.7%	215 953	94.2%	46 103	96.9%	12.6%
B	Bitou	WC047	149 570	168 790	29 694	19.9%	40 423	27.0%	37 679	22.3%	36 637	21.7%	144 432	85.6%	33 079	93.2%	10.8%
B	Knysna	WC048	246 040	248 851	69 857	28.4%	55 690	22.6%	59 775	24.0%	55 442	22.3%	240 763	96.7%	44 840	85.6%	23.6%
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		1 824 372	1 840 016	449 517	24.6%	446 035	24.4%	451 250	24.5%	415 639	22.6%	1 762 441	95.8%	406 644	96.1%	2.2%
B	Laingsburg	WC051	13 678	13 678	431	3.2%	4 172	30.5%	3 490	25.5%	(289)	(2.1%)	7 804	57.1%	2 828	104.6%	(110.2%)
B	Prince Albert	WC052	13 565	13 393	3 387	25.0%	3 115	23.0%	3 624	27.1%	920	6.9%	11 046	82.5%	5 806	101.6%	(84.2%)
B	Beaufort West	WC053	86 693	86 693	31 338	36.1%	5 527	6.4%	11 861	13.7%	25 181	29.0%	73 906	85.3%	(3 674)	77.9%	(785.5%)

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		113 936	113 763	35 156	30.9%	12 814	11.2%	18 975	16.7%	25 812	22.7%	92 757	81.5%	4 960	84.3%	420.4%
	Total Western Cape		18 113 063	18 263 907	4 697 277	25.9%	4 302 735	23.8%	4 545 964	24.9%	4 398 075	24.1%	17 944 051	98.2%	4 349 388	99.0%	1.1%
	Total National		111 589 966	109 712 601	36 404 033	32.6%	25 094 303	22.5%	27 863 215	25.4%	27 846 130	25.4%	117 207 681	106.8%	24 766 897	92.6%	12.4%
	Source: National Treasury Local Government Database																

Figures Finalised as at 2018/08/02

STATEMENT OF OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2018 (Preliminary results)

Other			Budget		First Quarter 2017/18		Second Quarter 2017/18		Third Quarter 2017/18		Fourth Quarter 2017/18		Year to date: 30 June 2018		Fourth Quarter 2016/17		
	R thousands	Code	Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2016/17 to Q4 of 2017/18
	EASTERN CAPE																
A	Buffalo City	BUF	28 170	28 170	5 112	18.1%	6 360	22.6%	5 864	20.8%	6 027	21.4%	23 362	82.9%	11 360	186.4%	(47.0%)
A	Nelson Mandela Bay	NMA	20 267	20 437	3 352	16.5%	4 427	21.8%	12 961	63.4%	5 201	25.4%	25 941	126.9%	4 156	91.1%	25.2%
	Total Metros		48 437	48 607	8 464	17.5%	10 787	22.3%	18 825	38.7%	11 228	23.1%	49 303	101.4%	15 516	145.7%	(27.6%)
B	Dr Beyers Naude	1	330	533	146	44.3%	110	33.3%	156	29.3%	100	18.8%	512	96.1%	162	55.8%	(38.2%)
B	Blue Crane Route	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	4	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndlambe	5	1 799	5 263	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sundays River Valley	6	1 324	1 309	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kou-Kamma	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sarah Baartman	DC10	-	794	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sarah Baartman		3 469	7 914	146	4.2%	110	3.2%	156	2.0%	100	1.3%	512	6.5%	162	32.7%	(38.2%)
B	Mbhashe	1	3 000	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mnquma	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Great Kei	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Amahlathi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngqushwa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Raymond Mhlaba	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amathole	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amathole		3 000	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Inxuba Yethemba	1	725	-	39	5.4%	39	5.4%	39	-	39	-	158	-	(27)	-	(248.7%)
B	Intsika Yethu	5	1 711	1 711	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	6	2 819	-	-	-	16	0.6%	2	-	-	-	17	-	41	320.0%	(100.0%)
B	Engcobo	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	8	-	-	-	-	-	-	-	-	-	-	-	-	1	-	(100.0%)
B	Enoch Mgijima	9	3	3	1	24.8%	0	12.4%	4	124.6%	(0)	(12.4%)	4	149.4%	0	112.9%	(200.0%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		5 258	1 714	40	0.8%	55	1.1%	45	2.6%	39	2.3%	180	10.5%	16	1181.2%	147.8%
B	Elundini	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Senqu	2	11	3	1	5.4%	1	7.1%	1	25.5%	1	21.1%	3	97.4%	-	-	-
B	Walter Sisulu	5	1 027	1 042	178	17.4%	75	7.3%	48	4.6%	239	22.9%	540	51.8%	62	90.4%	286.5%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		1 038	1 045	179	17.2%	76	7.3%	49	4.7%	239	22.9%	543	52.0%	62	90.4%	287.4%
B	Ngquza Hills	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mhlontlo	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	7	275	293	-	-	-	-	-	-	-	-	-	-	-	-	-
C	O .R. Tambo	DC15	3 661	3 661	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total O .R. Tambo		3 937	3 954	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matatiele	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mbizana	3	123	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		123	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eastern Cape		65 261	66 234	8 829	13.5%	11 027	16.9%	19 075	28.8%	11 607	17.5%	50 538	76.3%	15 756	134.9%	(26.3%)
	FREE STATE																
A	Mangaung	MAN	26 298	26 298	1 734	6.6%	7 689	29.2%	9 583	36.4%	4 324	16.4%	23 330	88.7%	5 576	88.4%	(22.5%)
	Total Metros		26 298	26 298	1 734	6.6%	7 689	29.2%	9 583	36.4%	4 324	16.4%	23 330	88.7%	5 576	88.4%	(22.5%)
B	Letsemeng	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kopanong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mohokare	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Masilonyana	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tokologo	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	4	25 000	25 000	2 503	10.0%	3 530	14.1%	2 838	11.4%	2 638	10.6%	11 510	46.0%	4 868	164.9%	(45.8%)
B	Nala	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		25 000	25 000	2 503	10.0%	3 530	14.1%	2 838	11.4%	2 638	10.6%	11 510	46.0%	4 868	164.9%	(45.8%)
B	Setsoto	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	2	-	-	(17)	-	155	-	155	-	155	-	447	-	287	-	(46.1%)
B	Nketoana	3	1 702	1 702	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	4	5 580	5 580	-	-	-	-	-	-	-	-	-	-	-	33.3%	-
B	Phumelela	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mantsopa	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		7 282	7 282	(17)	(0.2%)	155	2.1%	155	2.1%	155	2.1%	447	6.1%	287	36.2%	(46.1%)
B	Moqhaka	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ngwathe	3	170	-	-	-	-	-	-	-	-	-	-	-	4	78.6%	(100.0%)
B	Metsimaholo	4	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mafube	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		270	100	-	-	-	-	-	-	-	-	-	-	4	78.6%	(100.0%)
	Total Free State		58 850	58 680	4 220	7.2%	11 374	19.3%	12 576	21.4%	7 117	12.1%	35 287	60.1%	10 736	95.6%	(33.7%)
	GAUTENG																
A	City of Ekurhuleni	EKU	23 330	23 330	4 718	20.2%	5 893	25.3%	78 201	335.2%	80 436	344.8%	169 248	725.4%	4 433	63.8%	1714.6%
A	City Of Johannesburg	JHB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	227 746	228 318	48 646	21.4%	63 610	27.9%	57 185	25.0%	52 961	23.2%	222 403	97.4%	53 596	98.0%	(1.2%)
	Total Metros		251 076	251 648	53 364	21.3%	69 503	27.7%	135 386	53.8%	133 397	53.0%	391 651	155.6%	58 028	94.9%	129.9%
B	Emfuleni	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	DC42	-	10 406	2 012	-	2 365	-	2 004	19.3%	3 496	33.6%	9 877	94.9%	-	-	-
	Total Sedibeng		-	10 406	2 012	-	2 365	-	2 004	19.3%	3 496	33.6%	9 877	94.9%	-	-	-
B	Mogale City	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rand West City	5	-	2 849	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Rand		-	2 849	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gauteng		251 076	264 902	55 376	22.1%	71 868	28.6%	137 390	51.9%	136 893	51.7%	401 528	151.6%	58 028	93.8%	135.9%
	KWAZULU-NATAL																
A	eThekwini	ETH	652 458	127 591	141 073	21.6%	213 631	32.7%	(266 505)	(208.9%)	34 352	26.9%	122 552	96.1%	53 501	79.3%	(35.8%)
	Total Metros		652 458	127 591	141 073	21.6%	213 631	32.7%	(266 505)	(208.9%)	34 352	26.9%	122 552	96.1%	53 501	79.3%	(35.8%)
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN214	-	-	-	-	-	-	-	-	-	-	-	-	200	-	(100.0%)
B	Ray Nkonyeni	KZN216	4 345	4 345	824	19.0%	684	15.7%	589	13.5%	444	10.2%	2 541	58.5%	772	-	(42.4%)
C	Ugu	DC21	165	165	-	-	-	-	-	-	-	-	-	-	43	206.9%	(100.0%)
	Total Ugu		4 510	4 510	824	18.3%	684	15.2%	589	13.1%	444	9.8%	2 541	56.3%	1 014	2515.2%	(56.2%)
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Msunduzi	KZN225	29 613	34 804	(1 202)	(4.1%)	6 530	22.1%	16 327	46.9%	12 178	35.0%	33 833	97.2%	22 634	93.8%	(46.2%)
B	Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	-	3 289	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		29 613	38 092	(1 202)	(4.1%)	6 530	22.1%	16 327	42.9%	12 178	32.0%	33 833	88.8%	22 634	93.8%	(46.2%)
B	Okhahlamba	KZN235	63	62	4	6.5%	6	9.5%	3	4.3%	3	4.5%	15	25.0%	22	91.4%	(87.2%)
B	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN238	204	119	10	4.9%	5	2.4%	6	4.9%	2	1.5%	23	18.9%	-	-	-
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		267	181	14	5.3%	11	4.0%	9	4.7%	5	2.5%	38	21.0%	22	95.3%	(79.1%)
B	Endumeni	KZN241	26	-	-	-	-	-	7	-	7	-	13	-	7	155.1%	-
B	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msinga	KZN244	-	177	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		26	177	-	-	-	-	7	3.7%	7	3.7%	13	7.3%	7	155.1%	-
B	Newcastle	KZN252	147	2 129	31	20.9%	33	22.5%	34	1.6%	34	1.6%	132	6.2%	19	91.3%	77.6%
B	Emadlangeni	KZN253	2 535	-	90	3.6%	129	5.1%	197	-	415	-	831	-	240	29.3%	73.3%
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Amajuba		2 682	2 129	121	4.5%	163	6.1%	230	10.8%	449	21.1%	963	45.2%	259	32.5%	73.6%
B	eDumbe	KZN261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN262	2 282	2 281	951	41.7%	761	33.3%	1 789	78.4%	-	-	3 501	153.5%	-	100.0%	-
B	Abaqulusi	KZN263	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN265	838	-	-	-	-	-	-	-	-	-	-	-	40	-	(100.0%)
B	Ulundi	KZN266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Zululand		3 220	2 381	951	29.5%	761	23.6%	1 789	75.2%	-	-	3 501	147.0%	40	101.9%	(100.0%)
B	Umhlabuyalingana	KZN271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hlabisa Big Five	KZN276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Umkhanyakude		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN282	697	745	-	-	-	-	384	51.5%	-	-	384	51.5%	227	94.6%	(100.0%)
B	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	30 524	-	-	-	-	9 426	30.9%	4 043	13.2%	13 468	44.1%	-	-	-
	Total uThungulu		697	31 270	-	-	-	-	9 810	31.4%	4 043	12.9%	13 852	44.3%	227	94.6%	1683.8%
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KwaDukuza	KZN292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total iLembe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Kokstad	KZN433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ubuhlebezwe	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN435	-	65	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		-	65	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Kwazulu-Natal		693 474	206 396	141 782	20.4%	221 779	32.0%	(237 745)	(115.2%)	51 477	24.9%	177 293	85.9%	77 703	80.8%	(33.8%)
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM335	5 566	5 304	-	-	-	-	1 816	34.2%	518	9.8%	2 334	44.0%	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mopani		5 566	5 304	-	-	-	-	1 816	34.2%	518	9.8%	2 334	44.0%	-	-	-
B	Musina	LIM341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhado	LIM344	-	-	-	-	1 051	-	-	-	-	-	1 051	-	-	-	-
B	Collins Chabane	LIM345	5 400	5 400	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Vhembe		5 400	5 400	-	-	1 051	19.5%	-	-	-	-	1 051	19.5%	-	-	-
B	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Molemole	LIM353	7 433	-	-	-	-	-	(11)	-	11	-	-	-	-	-	-
B	Polokwane	LIM354	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	LIM355	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn		7 437	4	-	-	-	-	(11)	(297.7%)	11	297.7%	-	-	-	-	-
B	Thabazimbi	LIM361	0	-	(28)	(1402750.0%)	-	-	-	-	-	-	(28)	-	-	-	-
B	Lephalale	LIM362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Bela Bela	LIM366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM367	7 531	9 024	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Modimolle-Mookgopong	LIM368	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Waterberg	DC36	1 966	1 966	216	11.0%	268	13.6%	196	10.0%	261	13.3%	941	47.9%	153	61.3%	70.5%
	Total Waterberg		9 498	10 990	188	2.0%	268	2.8%	196	1.8%	261	2.4%	913	8.3%	153	154.0%	70.5%
B	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Limpopo		27 900	21 698	188	0.7%	1 319	4.7%	2 001	9.2%	791	3.6%	4 298	19.8%	153	19.0%	416.2%
	MPUMALANGA																	
B	Albert Luthuli	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Msukaligwa	2	97	88	22	22.7%	22	22.7%	22	25.0%	25	27.8%	91	102.8%	15	86.1%	66.5%
B	Mkhondo	3	24 565	24 565	-	-	8 569	34.9%	3 838	15.6%	29 151	118.7%	41 558	169.2%	14 197	141.4%	105.3%
B	Pixley Ka Seme (MP)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dipaleseng	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Gert Sibande		24 662	24 653	22	0.1%	8 591	34.8%	3 860	15.7%	29 175	118.3%	41 649	168.9%	14 212	113.9%	105.3%
B	Victor Khanye	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emalahleni (Mp)	2	(82 670)	-	(594)	0.7%	1 160	(1.4%)	214	-	-	-	780	-	-	-	-
B	Steve Tshwete	3	27 213	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emakhazeni	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembisile Hani	5	-	245	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		(55 458)	245	(594)	1.1%	1 160	(2.1%)	214	87.3%	-	-	780	318.0%	-	-	-
B	Thaba Chweu	1	9	8 257	10	108.3%	1	16.0%	-	-	(36)	(0.4%)	(25)	(0.3%)	-	-	-
B	Nkomazi	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	City of Mbombela	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		9	8 257	10	108.3%	1	16.0%	-	-	(36)	(0.4%)	(25)	(0.3%)	-	0.0%	-
	Total Mpumalanga		(30 787)	33 155	(562)	1.8%	9 753	(31.7%)	4 075	12.3%	29 139	87.9%	42 405	127.9%	14 212	15.4%	105.0%
	NORTH WEST																	
B	Moretele	NW371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Madibeng	NW372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Rustenburg	NW373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Moses Kotane	NW375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Mafikeng	NW383	-	-	-	-	-	-	-	-	-	-	-	-	33	-	(100.0%)
B	Ditsobotla	NW384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ramotshere Moiloa	NW385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		-	-	-	-	-	-	-	-	-	-	-	-	33	-	(100.0%)
B	Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Greater Taung	NW394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW397	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	16 457	16 307	6 857	41.7%	5 484	33.3%	-	-	-	-	12 341	75.7%	-	93.0%	-
	Total Dr Ruth Segomotsi Mompati		16 457	16 307	6 857	41.7%	5 484	33.3%	-	-	-	-	12 341	75.7%	-	93.0%	-
B	City Of Matlosana	NW403	21 548	21 548	1 192	5.5%	1 477	6.9%	1 939	9.0%	3 631	16.8%	8 238	38.2%	4 632	114.1%	(21.6%)
B	Maquassi Hills	NW404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	J B Marks	NW405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		21 548	21 548	1 192	5.5%	1 477	6.9%	1 939	9.0%	3 631	16.8%	8 238	38.2%	4 632	114.1%	(21.6%)
	Total North West		38 005	37 855	8 049	21.2%	6 960	18.3%	1 939	5.1%	3 631	9.6%	20 579	54.4%	4 665	96.5%	(22.2%)
	NORTHERN CAPE																
B	Joe Morolong	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	2	60	45	9	14.3%	4	6.6%	29	63.8%	-	-	41	91.6%	-	-	-
B	Gamagara	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		60	45	9	14.3%	4	6.6%	29	63.8%	-	-	41	91.6%	-	-	-
B	Richtersveld	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nama Khoi	2	138	138	13	9.6%	13	9.6%	13	9.6%	13	9.7%	53	38.5%	13	100.1%	1.1%
B	Kamiesberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Karoo Hoogland	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		138	138	13	9.6%	13	9.6%	13	9.6%	13	9.7%	53	38.5%	13	100.1%	1.1%
B	Ubuntu	1	102	-	-	-	-	-	-	-	-	-	-	-	-	53.6%	-
B	Umsobomvu	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kareeberg	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Renosterberg	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	7	-	2 724	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		102	2 724	-	-	-	-	-	-	-	-	-	-	-	53.6%	-
B	!Kai! Garib	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	!Kheis	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kgatelopele	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	7	-	0	-	-	-	-	0	77.5%	-	-	0	77.5%	-	-	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		-	0	-	-	-	-	0	77.5%	-	-	0	77.5%	-	-	-
B	Sol Plaatje	1	8 118	10 618	559	6.9%	325	4.0%	885	8.3%	1 806	17.0%	3 576	33.7%	1 491	86.9%	21.1%
B	Dikgatlong	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Phokwane	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	50	179	-	-	-	-	-	-	204	114.1%	204	114.1%	-	-	-
	Total Frances Baard		8 168	10 797	559	6.8%	325	4.0%	885	8.2%	2 010	18.6%	3 780	35.0%	1 491	83.0%	34.8%
	Total Northern Cape		8 467	13 704	581	6.9%	342	4.0%	928	6.8%	2 024	14.8%	3 874	28.3%	1 504	82.5%	34.5%
	WESTERN CAPE																
A	Cape Town	CPT	291 260	263 524	142 693	49.0%	65 024	22.3%	66 241	25.1%	67 111	25.5%	341 068	129.4%	57 171	101.7%	17.4%
	Total Metros		291 260	263 524	142 693	49.0%	65 024	22.3%	66 241	25.1%	67 111	25.5%	341 068	129.4%	57 171	101.7%	17.4%
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bergrivier	WC013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swartland	WC015	25	25	6	24.3%	6	24.3%	6	25.9%	6	26.0%	25	100.4%	6	100.0%	7.0%
C	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total West Coast		25	25	6	24.3%	6	24.3%	6	25.9%	6	26.0%	25	100.4%	6	3.1%	7.0%
B	Witzenberg	WC022	-	-	-	-	17	-	1	-	0	-	19	-	-	-	-
B	Drakenstein	WC023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Stellenbosch	WC024	58	58	15	25.1%	(2 075)	(3575.9%)	2 101	3620.1%	9	16.3%	50	85.7%	262	45.4%	(96.4%)
B	Breede Valley	WC025	(78)	-	-	-	-	-	-	-	-	-	-	-	(15)	83.8%	(100.0%)
B	Langeberg	WC026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	50	50	-	-	-	-	26	52.6%	20	39.2%	46	91.8%	9	122.8%	123.5%
	Total Cape Winelands		30	108	15	48.8%	(2 058)	(6901.2%)	2 129	1970.4%	29	27.2%	115	106.1%	256	43.7%	(88.5%)
B	Theewaterskloof	WC031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Overstrand	WC032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC033	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Swellendam	WC034	-	-	-	-	-	-	-	-	-	-	-	-	72	42.5%	(100.0%)
C	Overberg	DC3	-	-	1 180	-	-	-	-	-	-	-	1 180	-	-	-	-
	Total Overberg		-	-	1 180	-	-	-	-	-	-	-	1 180	-	72	42.5%	(100.0%)
B	Kannaland	WC041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Hessequa	WC042	10	122	20	200.0%	-	-	(10)	(8.2%)	-	-	10	8.2%	-	-	-
B	Mossel Bay	WC043	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-
B	George	WC044	192	312	(4)	(2.2%)	(19)	(9.8%)	2	0.6%	1	0.3%	(20)	(6.4%)	2	54.6%	(52.9%)
B	Oudtshoorn	WC045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bitou	WC047	-	-	534	-	778	-	1 207	-	259	-	2 779	-	620	85.7%	(58.2%)
B	Knysna	WC048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Eden	DC4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Eden		202	484	550	272.4%	759	376.4%	1 199	248.0%	260	53.8%	2 769	572.4%	622	80.2%	(58.2%)
B	Laingsburg	WC051	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC052	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Central Karoo		200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Western Cape		291 717	264 140	144 443	49.5%	63 731	21.8%	69 575	26.3%	67 407	25.5%	345 156	130.7%	58 127	100.3%	16.0%
	Total National		1 403 964	966 765	362 906	25.8%	398 154	28.4%	9 813	1.0%	310 085	32.1%	1 080 958	111.8%	240 884	80.5%	28.7%
	Source: National Treasury Local Government Database																